

Sacramento Expectations
for the
Strong Workforce Program

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Macro Problem

- California's middle-skills gap
 - 1 million middle-skills degree/certificate
- Economic Mobility
 - HS Diploma doesn't get you far

Policy Makers' Problems

- Pathway out of poverty
- Regional Partnerships
- Responsiveness
- Improving the \$2 billion annually spent
- Other supports for CTE

System's Problem

- CTE is expensive*
 - Equipment
 - Facilities
 - Professional Development
 - Class size restrictions
 - Dynamic curriculum
 - Changes in demand

*In addition to the Workforce Task Force Recommendations

Sacramento Ideals

- Responsive and high-quality program offerings
- Data driven decision making
- Regionally aligned workforce partnerships
- Colleges and regions able to share best practices with others
- All funding are used to support CTE/WED

Accountability

- Scorecard/IEPI Goals
- Regional Plans
- WIOA Metrics
- 2018 Report
 - Summary of metrics
 - Program improvement
 - Future allocations

Questions?

Strong Workforce Program Funding Model

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2016-17 Formula

- 1/3 Unemployment rate (ESRI)
- 1/3 CTE FTES (COMIS)
- 1/3 Projected job openings (ESMI)

2016-17 Formula

- Unemployment rate distorts allocation
 - Instead used unemployed adults 18-64
- Projected job openings not at district level
 - Instead used 18-64 population to spread openings

2017-18 Formula

- 1/3 Unemployment rate (ESRI)
- 1/3 CTE FTES (COMIS)
- 1/6 Projected job openings (ESMI)
- 1/6 Outcome metrics (WIOA)

2017-18 Formula

- Things to work through:
 - Finalize WIOA metrics
 - How to weight metrics
 - Consider how to credit colleges on the boarder
 - Others...

Questions?

Strong Workforce Program Financial Considerations

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FTES Generation

- “full compensation”
 - Education Code Section 84752
 - Title 5 Section 58051.5

Type of Funding

- Restricted
 - Will have a budget and program plan
- FON
 - Yes
- 50% Law
 - No

Questions?