

California Community Colleges
Categorical Apportionments - Part 3
2014-15 Advance Apportionment (AD)

12/18/2014
Exhibit B-2C

County	District	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Alameda	Chabot-Las Positas	\$0	\$0	\$32,036	\$7,848	\$190,455
Alameda	Ohlone	\$0	\$0	\$0	\$0	\$93,380
Alameda	Peralta	\$0	\$0	\$0	\$0	\$324,000
Alameda Total		\$0	\$0	\$32,036	\$7,848	\$607,835
Butte	Butte	\$0	\$0	\$4,836	\$0	\$90,591
Butte Total		\$0	\$0	\$4,836	\$0	\$90,591
Contra Costa	Contra Costa	\$0	\$0	\$151,769	\$33,015	\$248,791
Contra Costa Total		\$0	\$0	\$151,769	\$33,015	\$248,791
El Dorado	Lake Tahoe	\$0	\$0	\$1,745	\$0	\$81,000
El Dorado Total		\$0	\$0	\$1,745	\$0	\$81,000
Fresno	State Center	\$0	\$0	\$0	\$0	\$303,390
Fresno	West Hills	\$0	\$0	\$0	\$0	\$162,000
Fresno Total		\$0	\$0	\$0	\$0	\$465,390
Humboldt	Redwoods	\$0	\$0	\$0	\$0	\$81,000
Humboldt Total		\$0	\$0	\$0	\$0	\$81,000
Imperial	Imperial	\$0	\$0	\$0	\$0	\$171,643
Imperial Total		\$0	\$0	\$0	\$0	\$171,643
Kern	Kern	\$0	\$0	\$0	\$0	\$422,944
Kern	West Kern	\$0	\$0	\$0	\$0	\$81,000
Kern Total		\$0	\$0	\$0	\$0	\$503,944
Lassen	Lassen	\$0	\$0	\$0	\$0	\$81,000
Lassen Total		\$0	\$0	\$0	\$0	\$81,000
Los Angeles	Antelope Valley	\$0	\$0	\$38,200	\$6,975	\$201,739
Los Angeles	Cerritos	\$0	\$0	\$0	\$0	\$311,963
Los Angeles	Citrus	\$0	\$0	\$0	\$0	\$226,605
Los Angeles	Compton	\$0	\$0	\$0	\$336	\$88,497
Los Angeles	El Camino	\$0	\$0	\$0	\$0	\$172,552
Los Angeles	Glendale	\$0	\$0	\$108,581	\$9,032	\$362,460
Los Angeles	Long Beach	\$0	\$0	\$0	\$0	\$228,542
Los Angeles	Los Angeles	\$0	\$0	\$1,214,245	\$32,693	\$1,242,021
Los Angeles	Mt. San Antonio	\$0	\$0	\$47,545	\$6,911	\$889,515
Los Angeles	Pasadena Area	\$0	\$0	\$0	\$0	\$108,674
Los Angeles	Rio Hondo	\$0	\$0	\$0	\$925	\$168,341
Los Angeles	Santa Clarita	\$0	\$0	\$0	\$0	\$133,677
Los Angeles	Santa Monica	\$0	\$0	\$75,738	\$39,950	\$359,257
Los Angeles Total		\$0	\$0	\$1,484,309	\$96,822	\$4,493,843
Marin	Marin	\$0	\$0	\$80,787	\$14,432	\$81,000
Marin Total		\$0	\$0	\$80,787	\$14,432	\$81,000
Mendocino	Mendocino-Lake	\$0	\$0	\$2,655	\$0	\$81,000
Mendocino Total		\$0	\$0	\$2,655	\$0	\$81,000
Merced	Merced	\$0	\$0	\$0	\$0	\$264,890
Merced Total		\$0	\$0	\$0	\$0	\$264,890
Monterey	Hartnell	\$0	\$0	\$0	\$0	\$99,410
Monterey	Monterey Peninsula	\$0	\$0	\$2,715	\$0	\$81,000
Monterey Total		\$0	\$0	\$2,715	\$0	\$180,410
Napa	Napa Valley	\$0	\$0	\$0	\$0	\$81,000
Napa Total		\$0	\$0	\$0	\$0	\$81,000
Orange	Coast	\$0	\$0	\$0	\$33,952	\$314,885
Orange	North Orange County	\$0	\$0	\$224,315	\$5,260	\$772,352
Orange	Rancho Santiago	\$0	\$0	\$0	\$0	\$777,349
Orange	South Orange	\$0	\$0	\$0	\$5,044	\$250,000
Orange Total		\$0	\$0	\$224,315	\$44,256	\$2,114,586
Placer	Sierra	\$0	\$0	\$17,229	\$0	\$118,996
Placer Total		\$0	\$0	\$17,229	\$0	\$118,996
Plumas	Feather River	\$0	\$0	\$3,100	\$0	\$81,000
Plumas Total		\$0	\$0	\$3,100	\$0	\$81,000

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County	District	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Riverside	Desert	\$0	\$0	\$0	\$0	\$174,167
Riverside	Mt. San Jacinto	\$0	\$0	\$0	\$0	\$118,400
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$81,000
Riverside	Riverside	\$0	\$0	\$54,269	\$7,794	\$412,591
Riverside Total		\$0	\$0	\$54,269	\$7,794	\$786,158
Sacramento	Los Rios	\$0	\$0	\$98,320	\$50,946	\$485,637
Sacramento Total		\$0	\$0	\$98,320	\$50,946	\$485,637
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$81,000
San Bernardino	Chaffey	\$0	\$0	\$0	\$0	\$165,517
San Bernardino	Copper Mt.	\$0	\$0	\$4,644	\$0	\$81,000
San Bernardino	San Bernardino	\$0	\$0	\$12,758	\$0	\$177,368
San Bernardino	Victor Valley	\$0	\$0	\$0	\$925	\$85,564
San Bernardino Total		\$0	\$0	\$17,402	\$925	\$590,449
San Diego	Grossmont-Cuyamaca	\$0	\$0	\$0	\$0	\$258,344
San Diego	MiraCosta	\$0	\$0	\$28,592	\$2,690	\$107,292
San Diego	Palomar	\$0	\$0	\$4,855	\$3,560	\$175,362
San Diego	San Diego	\$0	\$0	\$42,901	\$53,647	\$929,689
San Diego	Southwestern	\$0	\$0	\$0	\$3,288	\$254,525
San Diego Total		\$0	\$0	\$76,348	\$63,185	\$1,725,212
San Francisco	San Francisco	\$0	\$0	\$35,812	\$84,569	\$771,437
San Francisco Total		\$0	\$0	\$35,812	\$84,569	\$771,437
San Joaquin	San Joaquin Delta	\$0	\$0	\$0	\$0	\$131,218
San Joaquin Total		\$0	\$0	\$0	\$0	\$131,218
San Luis Obispo	San Luis Obispo	\$0	\$0	\$18,262	\$8,575	\$81,000
San Luis Obispo Total		\$0	\$0	\$18,262	\$8,575	\$81,000
San Mateo	San Mateo	\$0	\$0	\$242,961	\$2,811	\$243,896
San Mateo Total		\$0	\$0	\$242,961	\$2,811	\$243,896
Santa Barbara	Allan Hancock	\$0	\$0	\$3,901	\$0	\$189,211
Santa Barbara	Santa Barbara	\$0	\$0	\$0	\$427	\$195,315
Santa Barbara Total		\$0	\$0	\$3,901	\$427	\$384,526
Santa Clara	Foothill-DeAnza	\$0	\$0	\$114,842	\$26,253	\$440,968
Santa Clara	Gavilan	\$0	\$0	\$12,659	\$0	\$91,538
Santa Clara	San Jose-Evergreen	\$0	\$0	\$192,142	\$2,652	\$220,130
Santa Clara	West Valley-Mission	\$0	\$0	\$136,110	\$1,347	\$173,301
Santa Clara Total		\$0	\$0	\$455,753	\$30,252	\$925,937
Santa Cruz	Cabrillo	\$0	\$0	\$16,241	\$6,335	\$81,000
Santa Cruz Total		\$0	\$0	\$16,241	\$6,335	\$81,000
Shasta	Shasta-Tehama-Trinity	\$0	\$0	\$8,952	\$0	\$81,000
Shasta Total		\$0	\$0	\$8,952	\$0	\$81,000
Siskiyou	Siskiyou	\$0	\$0	\$0	\$0	\$81,000
Siskiyou Total		\$0	\$0	\$0	\$0	\$81,000
Solano	Solano	\$0	\$0	\$8,019	\$0	\$95,754
Solano Total		\$0	\$0	\$8,019	\$0	\$95,754
Sonoma	Sonoma	\$0	\$0	\$461,990	\$30,914	\$138,973
Sonoma Total		\$0	\$0	\$461,990	\$30,914	\$138,973
Stanislaus	Yosemite	\$0	\$0	\$0	\$0	\$183,978
Stanislaus Total		\$0	\$0	\$0	\$0	\$183,978
Tulare	Sequoias	\$0	\$0	\$1,981	\$0	\$120,713
Tulare Total		\$0	\$0	\$1,981	\$0	\$120,713
Ventura	Ventura	\$0	\$0	\$8,293	\$6,894	\$263,400
Ventura Total		\$0	\$0	\$8,293	\$6,894	\$263,400
Yuba	Yuba	\$0	\$0	\$0	\$0	\$162,000
Yuba Total		\$0	\$0	\$0	\$0	\$162,000
Grand Total	Statewide	\$0	\$0	\$3,514,000	\$490,000	\$17,161,207