## California Community Colleges Categorical Apportionments - Part 2 2014-15 Advance Apportionment (AD)

County	District	Student Success Credit	Student Success Noncredit	Student Success Student Equity	Equal Employment Opportunity	Telecomm And Technology	Physical Plant And Instructional Support
Alameda	Chabot-Las Positas	\$2,634,726	\$0	\$826,757	\$7,611	\$0	\$2,151,755
Alameda	Ohlone	\$1,384,747	\$0	\$324,719	\$5,139	\$0	\$1,041,567
Alameda	Peralta	\$3,997,493	\$0	\$1,372,828	\$8,092	\$0	\$2,366,996
Alameda Total		\$8,016,966	\$0	\$2,524,304	\$20,842	\$0	\$5,560,318
Butte	Butte	\$1,293,167	\$28,784	\$787,674	\$5,789	\$15,338,971	\$1,465,020
Butte Total		\$1,293,167	\$28,784	\$787,674	\$5,789	\$15,338,971	\$1,465,020
Contra Costa	Contra Costa	\$4,131,684	\$2,542	\$1,390,323	\$11,136	\$0	\$3,570,928
Contra Costa Tot	al	\$4,131,684	\$2,542	\$1,390,323	\$11,136	\$0	\$3,570,928
El Dorado	Lake Tahoe	\$419,617	\$12,967	\$200,000	\$3,380	\$0	\$223,862
El Dorado Total		\$419,617	\$12,967	\$200,000	\$3,380	\$0	\$223,862
Fresno	State Center	\$3,648,733	\$18,282	\$2,056,378	\$10,275	\$0	\$3,497,351
Fresno Total	West Hills	\$805,050	\$0	\$428,009 \$2,484,387	\$4,264	\$0 \$0	\$686,587
Fresno Total		\$4,453,783	\$18,282	\$2,484,387	\$14,539	\$0	\$4,183,938
Humboldt	Redwoods	\$619,491	\$13,275	\$314,899	\$4,186	\$0	\$496,612
Humboldt Total		\$619,491	\$13,275	\$314,899	\$4,186	\$0	\$496,612
Imperial	Imperial	\$838,540	\$9,886	\$530,358	\$4,806	\$0 \$0	\$874,734
Imperial Total		\$838,540	\$9,886	\$530,358	\$4,806	<b>\$</b> 0	\$874,734
Kern	Kern	\$3,073,362	\$2,619	\$1,526,313	\$8,000	\$0	\$2,475,148
Kern Total	West Kern	\$1,067,406 \$4,140,768	\$7,472 \$10,091	\$200,872 \$1,727,185	\$3,580 \$11,580	\$0 \$0	\$335,380 \$2,810,528
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Lassen Total	Lassen	\$423,890 \$423,890	\$11,529 \$11,529	\$200,000 \$200,000	\$3,265 \$3,265	\$0 \$0	\$214,827 \$214,827
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Los Angeles	Antelope Valley Cerritos	\$1,621,243	\$591 \$00,440	\$869,063	\$5,956	\$0 \$0	\$1,465,017
Los Angeles		\$2,322,680	\$99,449 \$54,305	\$1,145,504	\$7,495	\$0 \$0	\$2,219,233
Los Angeles Los Angeles	Citrus Compton	\$1,577,844 \$1,027,704	\$54,205 \$2,645	\$579,287 \$401,975	\$6,111 \$3,810	\$0 \$0	\$1,498,240 \$800,134
Los Angeles	El Camino	\$2,760,477	\$2,043	\$1,044,414	\$8,072	\$0 \$0	\$2,438,691
Los Angeles	Glendale	\$1,750,205	\$320,018	\$869,195	\$7,334	\$0 \$0	\$2,006,799
Los Angeles	Long Beach	\$2,530,129	\$42,137	\$1,328,783	\$8,655	\$0	\$2,628,690
Los Angeles	Los Angeles	\$17,564,692	\$797,387	\$8,045,797	\$30,800	\$0	\$13,408,201
Los Angeles	Mt. San Antonio	\$2,973,222	\$828,380	\$1,655,272	\$11,428	\$0	\$3,919,702
Los Angeles	Pasadena Area	\$2,914,553	\$185,956	\$1,009,466	\$9,051	\$0	\$2,817,815
Los Angeles	Rio Hondo	\$2,097,300	\$185,674	\$845,031	\$6,571	\$0	\$1,673,944
Los Angeles	Santa Clarita	\$2,286,307	\$34,125	\$628,768	\$6,792	\$0	\$2,014,111
Los Angeles	Santa Monica	\$3,022,977	\$44,140	\$1,089,834	\$7,940	\$0	\$2,840,225
Los Angeles Tota	al	\$44,449,333	\$2,594,707	\$19,512,389	\$120,015	\$0	\$39,730,802
Marin	Marin	\$764,182	\$55,643	\$230,649	\$4,106	\$0	\$577,847
Marin Total		\$764,182	\$55,643	\$230,649	\$4,106	\$0	\$577,847
Mendocino	Mendocino-Lake	\$443,866	\$18,976	\$217,049	\$3,643	\$0	\$309,649
Mendocino Total		\$443,866	\$18,976	\$217,049	\$3,643	\$0	\$309,649
Merced	Merced	\$1,114,934	\$56,901	\$718,635	\$5,608	\$0	\$1,261,807
Merced Total		\$1,114,934	\$56,901	\$718,635	\$5,608	\$0	\$1,261,807
Monterey	Hartnell	\$1,299,563	\$0	\$463,776	\$4,673	\$0	\$905,903
Monterey Total	Monterey Peninsula	\$1,359,896 \$2,659,459	\$60,573 \$60,573	\$330,590 \$794,366	\$5,111 \$9,784	\$0 \$0	\$879,347 \$1,785,250
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Napa Total	Napa Valley	\$768,979 \$768,979	\$32,816 \$32,816	\$254,579 \$254,579	\$4,533 \$4,533	\$0 \$0	\$731,687 \$731,687
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Orange	Coast North Orange County	\$5,470,832 \$4,057,406	\$46,528 \$730,434	\$1,518,608 \$1,827,580	\$12,348 \$12,657	\$0 \$0	\$4,306,463 \$4,658,316
Orange	Rancho Santiago	\$4,957,406 \$4,956,165	\$739,434 \$1,712,506	\$1,827,580 \$1,611,247			
Orange	South Orange	\$4,856,165 \$3,811,080	\$1,712,506 \$52,151	\$1,611,247 \$1,095,043	\$11,670 \$9,365	\$0 \$0	\$3,822,703 \$3,283,044
Orange Total	Soun Orange	\$3,811,080 \$19,095,483	\$52,151 \$2,550,619	\$6,052,478	\$9,365	\$0 \$0	\$3,283,044 \$16,070,526
Placer	Sierra	\$2,143,949	\$0	\$747,162	\$6,968	\$0	\$1 Q1E 42Q
Placer Total	OICHA	\$2,143,949	\$0 \$0	\$747,162	\$6,968	\$0 \$0	\$1,915,439 \$1,915,439
Plumas	Feather River	\$211,709	\$0	\$200,000	\$3,328	\$0	\$210,965
Plumas Total	i caulei itivei	\$211,709	\$0	\$200,000	\$3,328	\$0	\$210,965

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County	District	Student Success Credit	Student Success Noncredit	Student Success Student Equity	Equal Employment Opportunity	Telecomm And Technology	Physical Plant And Instructional Support
Riverside	Desert	\$947,199	\$100,091	\$578,620	\$5,090	\$0	\$985,539
Riverside	Mt. San Jacinto	\$1,470,089	\$68,071	\$770,616	\$5,637	\$0 \$0	\$1,425,528
Riverside	Palo Verde	\$462,635	\$6,137	\$200,000	\$3,401	\$0	\$185,150
Riverside	Riverside	\$4,006,877	\$0	\$1,701,741	\$10,116	\$0	\$3,498,047
Riverside Total		\$6,886,800	\$174,299	\$3,250,977	\$24,244	\$0	\$6,094,264
Sacramento	Los Rios	\$9,303,224	\$0	\$3,249,977	\$16,867	\$0	\$6,632,341
Sacramento Tota	I	\$9,303,224	\$0	\$3,249,977	\$16,867	\$0	\$6,632,341
San Bernardino	Barstow	\$443,958	\$11,760	\$213,767	\$3,534	\$0	\$331,548
San Bernardino	Chaffey	\$2,395,386	\$22,262	\$859,080	\$6,734	\$0	\$1,892,559
San Bernardino	Copper Mt.	\$219,325	\$21,107	\$200,000	\$3,298	\$0	\$195,388
San Bernardino	San Bernardino	\$2,203,954	\$0	\$889,081	\$6,676	\$0	\$1,914,551
San Bernardino	Victor Valley	\$1,220,959	\$10,348	\$755,323	\$5,373	\$0	\$1,249,363
San Bernardino 1	Total	\$6,483,582	\$65,477	\$2,917,251	\$25,615	\$0	\$5,583,409
San Diego	Grossmont-Cuyamaca	\$3,127,888	\$20,234	\$1,055,695	\$7,864	\$0	\$2,358,131
San Diego	MiraCosta	\$1,794,075	\$119,888	\$437,057	\$5,193	\$0	\$1,385,491
San Diego	Palomar	\$2,783,651	\$135,269	\$836,326	\$8,232	\$0	\$2,494,174
San Diego	San Diego	\$6,574,126	\$1,347,733	\$2,730,835	\$14,097	\$0	\$5,555,551
San Diego Total	Southwestern	\$2,206,077 \$16,485,817	\$23,854 \$1,646,978	\$930,064 \$5,989,977	\$7,137 \$42,523	\$0 \$0	\$1,990,035 \$13,783,382
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San Francisco San Francisco To	San Francisco	\$3,075,432 \$3,075,432	\$1,110,190 \$1,110,190	\$1,852,105 \$1,852,105	\$12,863 \$12,863	\$0 \$0	\$3,445,063 \$3,445,063
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San Joaquin San Joaquin Tota	San Joaquin Delta	\$1,901,018 \$1,901,018	\$14,225 \$14.225	\$1,081,544 \$1,081,544	\$7,452 \$7,452	\$0 \$0	\$2,042,835 \$2,042,835
Can Coaquin Tota	41	Ψ1,501,610	Ψ14,220	ψ1,001,044	ψ1,402	ΨΟ	Ψ2,042,000
San Luis Obispo		\$1,145,696	\$40,622	\$385,516	\$5,416	\$0	\$1,109,096
San Luis Obispo	Total	\$1,145,696	\$40,622	\$385,516	\$5,416	\$0	\$1,109,096
San Mateo	San Mateo	\$3,206,819	\$0	\$822,568	\$7,798	\$0	\$2,495,672
San Mateo Total		\$3,206,819	\$0	\$822,568	\$7,798	\$0	\$2,495,672
Santa Barbara	Allan Hancock	\$1,295,460	\$205,445	\$544,364	\$5,552	\$0	\$1,254,474
Santa Barbara To	Santa Barbara otal	\$2,055,265 \$3,350,725	\$206,549 \$411,994	\$806,876 \$1,351,240	\$7,138 \$12,690	\$0 \$0	\$1,759,833 \$3,014,307
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Santa Clara Santa Clara	Foothill-DeAnza Gavilan	\$4,981,392 \$976,651	\$74,773 \$51,920	\$1,115,620 \$263,549	\$11,813 \$4,369	\$0 \$0	\$3,586,079 \$707,760
Santa Clara	San Jose-Evergreen	\$1,640,510	\$31,920 \$0	\$801,174	\$6,868	\$0 \$0	\$1,700,870
Santa Clara	West Valley-Mission	\$2,323,191	\$3,595	\$688,125	\$7,160	\$0 \$0	\$1,700,870
Santa Clara Total		\$9,921,744	\$130,288	\$2,868,468	\$30,210	\$0	\$7,884,828
Santa Cruz	Cabrillo	\$1,537,657	\$0	\$591.262	\$6,013	\$0	\$1,351,131
Santa Cruz Total	Gabrino	\$1,537,657	\$0	\$591,262	\$6,013	\$0	\$1,351,131
Shasta	Shasta-Tehama-Trinity	\$1,034,297	\$14,456	\$518,888	\$4,933	\$0	\$895,137
Shasta Total	Silasta-Tellama-Tillity	\$1,034,297	\$14,456	\$518,888	\$4,933	\$0	\$895,137
Siskiyou	Siskiyou	\$376,665	\$0	\$200,000	\$3,566	\$0	\$310.106
Siskiyou Total	Siskiyou	\$376,665	\$0	\$200,000	\$3,566	\$0 \$0	\$310,106 \$310,106
0-1	0-1	¢4 400 750	<b>#</b> 0	<b>#440.000</b>	<b>#5.040</b>	r.o.	<b>#4.400.000</b>
Solano Total	Solano	\$1,180,758 \$1,180,758	\$0 \$0	\$413,839 \$413,839	\$5,343 \$5,343	\$0 \$0	\$1,122,386 \$1,122,386
•	2	<b>#0.000.000</b>	0044.500	0004.000	<b>#0.400</b>		<b>#</b> 0.040.450
Sonoma Total	Sonoma	\$2,698,886 \$2,698,886	\$214,509 \$214,509	\$891,382 \$891,382	\$8,488 \$8,488	\$0 \$0	\$2,619,156 \$2,619,156
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Stanislaus Total	Yosemite	\$2,494,765 \$2,494,765	\$44,012 \$44,012	\$1,174,331 \$1,174,331	\$7,567 \$7,567	\$0 \$0	\$2,197,545 \$2,197,545
Stariisiaus Totai		Ψ2,434,703	Ψ44,012	ψ1,174,551	Ψ1,501	ΨΟ	Ψ2,197,043
Tulare Total	Sequoias	\$1,262,102 \$1,262,102	\$22,262 \$22,262	\$692,650 \$692,650	\$5,106 \$5,106	\$0 \$0	\$1,188,745 \$1,188,745
Tulare Total		\$1,262,102	\$22,262	\$692,650	\$5,106	\$0	\$1,188,745
Ventura	Ventura	\$4,218,154	\$0	\$1,282,613	\$9,948	\$0	\$3,361,701
Ventura Total		\$4,218,154	\$0	\$1,282,613	\$9,948	\$0	\$3,361,701
Yuba Tatal	Yuba	\$1,173,064	\$14,097	\$578,975	\$5,060	\$0	\$874,157
Yuba Total		\$1,173,064	\$14,097	\$578,975	\$5,060	\$0	\$874,157
Grand Total	Statewide	\$173,727,005	\$9,381,000	\$69,000,000	\$525,250	\$15,338,971	\$148,000,000

Part-Time Faculty Allocation
\$370,800 \$175,480 \$408,873 \$955,153
\$226,894 \$226,894
\$649,465 \$649,465
\$36,550 \$36,550
\$581,380 \$106,357 \$687,737
\$100,150 \$100,150
\$149,230 \$149,230
\$401,568 \$52,365 \$453,933
\$27,456 \$27,456
\$240,104 \$361,671 \$252,321 \$70,491 \$407,250 \$348,966 \$453,420 \$2,203,448 \$672,548 \$484,748 \$288,623 \$306,158 \$396,850
\$93,855 \$93,855
\$57,315 \$57,315
\$212,588 \$212,588
\$138,706 \$173,268 \$311,974
\$127,607 \$127,607
\$745,184 \$769,652 \$691,647 \$509,463 \$2,715,946
\$320,018 \$320,018
\$32,407 \$32,407

Part-Time Faculty Allocation
\$171,674 \$214,921 \$38,310 \$568,878 \$993,783
\$1,102,403 \$1,102,403
\$48,650 \$301,589 \$30,053 \$297,015 \$193,997 \$871,304
\$390,859 \$179,786 \$421,311 \$883,449 \$333,362 \$2,208,767
\$785,955 \$785,955
\$358,255 \$358,255
\$197,425 \$197,425
\$385,618 \$385,618
\$208,178 <u>\$333,456</u> \$541,634
\$702,925 \$114,653 \$312,215 \$335,291 \$1,465,084
\$244,522 \$244,522
\$159,265 \$159,265
\$51,209 \$51,209
\$191,652 \$191,652
\$440,148 \$440,148
\$367,374 \$367,374
\$172,899 \$172,899
\$555,595 \$555,595
\$169,232 \$169,232
\$24,907,000