

**California Community Colleges
Categorical Apportionments - Part 1
2014-15 Advance Apportionment (AD)**

**12/18/2014
Exhibit B-2A**

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$155,851	\$198,240	\$656,322	\$724,219	\$81,831	\$1,211,501	\$0	\$99,098	\$405,259
Alameda	Ohlone	\$0	\$75,977	\$255,287	\$285,431	\$28,660	\$667,777	\$0	\$26,665	\$167,709
Alameda	Peralta	\$27,477	\$233,770	\$1,222,576	\$2,161,635	\$342,591	\$1,805,926	\$0	\$179,189	\$757,382
Alameda Total		\$183,328	\$507,987	\$2,134,185	\$3,171,285	\$453,082	\$3,685,204	\$0	\$304,952	\$1,330,350
Butte	Butte	\$0	\$178,876	\$485,966	\$1,026,990	\$217,606	\$398,073	\$0	\$114,569	\$384,325
Butte Total		\$0	\$178,876	\$485,966	\$1,026,990	\$217,606	\$398,073	\$0	\$114,569	\$384,325
Contra Costa	Contra Costa	\$157,047	\$306,142	\$1,040,487	\$2,106,111	\$233,206	\$2,327,104	\$0	\$155,761	\$637,721
Contra Costa Total		\$157,047	\$306,142	\$1,040,487	\$2,106,111	\$233,206	\$2,327,104	\$0	\$155,761	\$637,721
El Dorado	Lake Tahoe	\$0	\$24,137	\$116,089	\$120,776	\$17,306	\$192,438	\$0	\$23,651	\$114,222
El Dorado Total		\$0	\$24,137	\$116,089	\$120,776	\$17,306	\$192,438	\$0	\$23,651	\$114,222
Fresno	State Center	\$0	\$484,638	\$1,346,048	\$1,966,170	\$179,249	\$2,400,325	\$0	\$205,545	\$781,247
Fresno	West Hills	\$0	\$55,687	\$294,358	\$607,202	\$120,748	\$407,351	\$0	\$62,891	\$299,782
Fresno Total		\$0	\$540,325	\$1,640,406	\$2,573,372	\$299,997	\$2,807,676	\$0	\$268,436	\$1,081,029
Humboldt	Redwoods	\$0	\$26,534	\$231,997	\$740,100	\$102,106	\$609,736	\$0	\$55,346	\$198,137
Humboldt Total		\$0	\$26,534	\$231,997	\$740,100	\$102,106	\$609,736	\$0	\$55,346	\$198,137
Imperial	Imperial	\$8,124	\$132,037	\$332,891	\$864,981	\$135,092	\$363,266	\$0	\$55,567	\$220,516
Imperial Total		\$8,124	\$132,037	\$332,891	\$864,981	\$135,092	\$363,266	\$0	\$55,567	\$220,516
Kern	Kern	\$98,189	\$328,198	\$978,588	\$1,858,410	\$260,682	\$1,501,485	\$348,824	\$146,734	\$555,598
Kern	West Kern	\$0	\$39,016	\$149,460	\$227,074	\$22,149	\$245,522	\$0	\$30,356	\$122,294
Kern Total		\$98,189	\$367,214	\$1,128,048	\$2,085,484	\$282,831	\$1,747,007	\$348,824	\$177,090	\$677,892
Lassen	Lassen	\$0	\$28,902	\$140,003	\$297,302	\$34,969	\$205,687	\$0	\$31,770	\$133,051
Lassen Total		\$0	\$28,902	\$140,003	\$297,302	\$34,969	\$205,687	\$0	\$31,770	\$133,051
Los Angeles	Antelope Valley	\$0	\$200,859	\$549,126	\$711,285	\$178,431	\$630,615	\$0	\$149,825	\$775,762
Los Angeles	Cerritos	\$427,757	\$294,915	\$770,116	\$755,489	\$58,461	\$978,902	\$0	\$99,978	\$490,771
Los Angeles	Citrus	\$0	\$162,026	\$437,637	\$691,737	\$107,269	\$716,521	\$0	\$59,036	\$263,119
Los Angeles	Compton	\$0	\$86,319	\$283,471	\$836,830	\$384,661	\$249,445	\$0	\$115,150	\$443,439
Los Angeles	El Camino	\$0	\$281,422	\$752,881	\$1,240,117	\$140,649	\$1,177,528	\$0	\$102,110	\$506,026
Los Angeles	Glendale	\$0	\$196,028	\$589,288	\$1,370,217	\$34,335	\$837,468	\$0	\$223,028	\$865,802
Los Angeles	Long Beach	\$0	\$348,248	\$894,135	\$1,222,555	\$154,166	\$813,707	\$0	\$154,508	\$497,959
Los Angeles	Los Angeles	\$83,709	\$1,350,513	\$4,943,582	\$9,153,348	\$790,057	\$4,474,632	\$0	\$1,003,341	\$4,854,271
Los Angeles	Mt. San Antonio	\$0	\$410,126	\$1,032,154	\$746,890	\$97,274	\$1,795,307	\$0	\$102,067	\$507,808
Los Angeles	Pasadena Area	\$0	\$166,889	\$732,220	\$804,955	\$71,223	\$714,769	\$0	\$76,827	\$323,559
Los Angeles	Rio Hondo	\$952,812	\$196,132	\$507,951	\$1,180,251	\$100,764	\$601,112	\$0	\$70,147	\$303,292
Los Angeles	Santa Clarita	\$0	\$153,087	\$434,394	\$357,586	\$41,431	\$739,029	\$0	\$36,023	\$290,476
Los Angeles	Santa Monica	\$0	\$320,873	\$852,921	\$969,639	\$53,086	\$1,310,405	\$0	\$58,251	\$285,634
Los Angeles Total		\$1,464,278	\$4,167,437	\$12,779,876	\$20,040,899	\$2,211,807	\$15,039,440	\$0	\$2,250,291	\$10,407,918
Marin	Marin	\$0	\$45,451	\$179,158	\$419,222	\$35,392	\$628,402	\$0	\$28,685	\$137,004
Marin Total		\$0	\$45,451	\$179,158	\$419,222	\$35,392	\$628,402	\$0	\$28,685	\$137,004
Mendocino	Mendocino-Lake	\$0	\$46,698	\$169,163	\$333,819	\$37,847	\$268,538	\$0	\$39,258	\$135,994
Mendocino Total		\$0	\$46,698	\$169,163	\$333,819	\$37,847	\$268,538	\$0	\$39,258	\$135,994
Merced	Merced	\$0	\$160,021	\$432,606	\$990,086	\$145,853	\$652,455	\$0	\$95,538	\$402,205
Merced Total		\$0	\$160,021	\$432,606	\$990,086	\$145,853	\$652,455	\$0	\$95,538	\$402,205
Monterey	Hartnell	\$17,093	\$117,696	\$323,689	\$564,781	\$95,358	\$342,895	\$0	\$53,280	\$216,719
Monterey	Monterey Peninsula	\$0	\$63,037	\$237,140	\$629,501	\$86,843	\$477,673	\$0	\$34,137	\$174,147
Monterey Total		\$17,093	\$180,733	\$560,829	\$1,194,282	\$182,201	\$820,568	\$0	\$87,417	\$390,866
Napa	Napa Valley	\$36,384	\$68,375	\$230,818	\$488,201	\$46,649	\$877,625	\$0	\$30,928	\$135,631
Napa Total		\$36,384	\$68,375	\$230,818	\$488,201	\$46,649	\$877,625	\$0	\$30,928	\$135,631
Orange	Coast	\$0	\$430,719	\$1,363,304	\$2,219,199	\$141,480	\$2,309,587	\$601,176	\$118,466	\$477,005
Orange	North Orange County	\$0	\$406,144	\$1,204,126	\$1,682,518	\$202,777	\$2,543,226	\$0	\$142,246	\$611,587
Orange	Rancho Santiago	\$1,389,971	\$250,674	\$971,290	\$1,465,888	\$74,347	\$1,289,720	\$0	\$99,757	\$390,693
Orange	South Orange	\$0	\$245,641	\$839,088	\$1,129,058	\$70,525	\$1,941,589	\$0	\$53,035	\$322,674
Orange Total		\$1,389,971	\$1,333,178	\$4,377,808	\$6,496,663	\$489,129	\$8,084,122	\$601,176	\$413,504	\$1,801,959
Placer	Sierra	\$0	\$192,805	\$568,425	\$551,183	\$95,123	\$658,289	\$0	\$79,354	\$331,463
Placer Total		\$0	\$192,805	\$568,425	\$551,183	\$95,123	\$658,289	\$0	\$79,354	\$331,463
Plumas	Feather River	\$0	\$19,370	\$94,055	\$180,235	\$39,302	\$144,369	\$0	\$23,437	\$111,830
Plumas Total		\$0	\$19,370	\$94,055	\$180,235	\$39,302	\$144,369	\$0	\$23,437	\$111,830
Riverside	Desert	\$0	\$126,698	\$338,014	\$348,928	\$64,137	\$553,018	\$0	\$48,690	\$221,309
Riverside	Mt. San Jacinto	\$0	\$145,560	\$513,973	\$493,728	\$93,914	\$795,752	\$0	\$84,280	\$381,300
Riverside	Palo Verde	\$0	\$24,022	\$119,943	\$306,884	\$36,464	\$135,491	\$0	\$24,237	\$130,152
Riverside	Riverside	\$0	\$404,511	\$1,289,469	\$1,383,510	\$128,933	\$1,930,240	\$0	\$155,301	\$698,160
Riverside Total		\$0	\$700,791	\$2,261,399	\$2,533,050	\$323,448	\$3,414,501	\$0	\$312,508	\$1,430,921
Sacramento	Los Rios	\$736,948	\$888,363	\$2,837,538	\$3,199,150	\$414,595	\$3,100,921	\$0	\$440,557	\$1,654,900
Sacramento Total		\$736,948	\$888,363	\$2,837,538	\$3,199,150	\$414,595	\$3,100,921	\$0	\$440,557	\$1,654,900

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San Bernardino	Barstow	\$0	\$52,879	\$167,426	\$341,167	\$67,684	\$160,691	\$0	\$32,813	\$191,986
San Bernardino	Chaffey	\$0	\$225,530	\$600,202	\$753,941	\$69,316	\$1,021,577	\$0	\$83,362	\$344,840
San Bernardino	Copper Mt.	\$0	\$33,056	\$122,051	\$164,966	\$41,431	\$262,635	\$0	\$27,236	\$159,317
San Bernardino	San Bernardino	\$0	\$188,957	\$629,658	\$949,768	\$115,802	\$837,709	\$0	\$133,948	\$466,965
San Bernardino	Victor Valley	\$0	\$177,419	\$478,683	\$714,298	\$196,114	\$421,640	\$0	\$104,440	\$350,451
San Bernardino Total		\$0	\$677,841	\$1,998,020	\$2,924,140	\$490,347	\$2,704,252	\$0	\$381,799	\$1,513,559
San Diego	Grossmont-Cuyamaca	\$0	\$277,838	\$860,113	\$1,204,454	\$201,522	\$1,503,578	\$0	\$197,675	\$1,177,843
San Diego	MiraCosta	\$0	\$117,253	\$373,609	\$574,228	\$54,323	\$728,147	\$0	\$50,643	\$231,526
San Diego	Palomar	\$645,235	\$215,489	\$620,928	\$925,333	\$74,861	\$706,559	\$0	\$54,096	\$222,858
San Diego	San Diego	\$318,031	\$382,428	\$1,830,214	\$1,603,056	\$125,277	\$2,702,863	\$0	\$283,761	\$1,234,672
San Diego	Southwestern	\$0	\$0	\$552,542	\$1,624,952	\$107,032	\$1,148,674	\$0	\$77,614	\$348,850
San Diego Total		\$963,266	\$993,008	\$4,237,406	\$5,932,023	\$563,015	\$6,789,821	\$0	\$663,789	\$3,215,749
San Francisco	San Francisco	\$197,663	\$301,088	\$1,005,030	\$1,181,000	\$55,622	\$1,476,906	\$0	\$93,814	\$386,541
San Francisco Total		\$197,663	\$301,088	\$1,005,030	\$1,181,000	\$55,622	\$1,476,906	\$0	\$93,814	\$386,541
San Joaquin	San Joaquin Delta	\$158,074	\$280,597	\$702,942	\$1,217,655	\$194,748	\$803,126	\$0	\$129,238	\$440,361
San Joaquin Total		\$158,074	\$280,597	\$702,942	\$1,217,655	\$194,748	\$803,126	\$0	\$129,238	\$440,361
San Luis Obispo	San Luis Obispo	\$0	\$97,546	\$319,830	\$354,800	\$57,498	\$568,597	\$0	\$41,067	\$200,246
San Luis Obispo Total		\$0	\$97,546	\$319,830	\$354,800	\$57,498	\$568,597	\$0	\$41,067	\$200,246
San Mateo	San Mateo	\$62,148	\$236,175	\$880,821	\$1,273,239	\$78,364	\$1,162,315	\$0	\$73,942	\$404,002
San Mateo Total		\$62,148	\$236,175	\$880,821	\$1,273,239	\$78,364	\$1,162,315	\$0	\$73,942	\$404,002
Santa Barbara	Allan Hancock	\$29,736	\$133,281	\$416,337	\$510,588	\$201,081	\$603,288	\$0	\$67,711	\$317,029
Santa Barbara	Santa Barbara	\$0	\$177,035	\$526,170	\$877,050	\$63,600	\$994,913	\$0	\$34,962	\$158,544
Santa Barbara Total		\$29,736	\$310,316	\$942,507	\$1,387,638	\$264,681	\$1,598,201	\$0	\$102,673	\$475,573
Santa Clara	Foothill-DeAnza	\$1,130,124	\$306,229	\$939,345	\$1,513,102	\$103,847	\$2,000,035	\$0	\$95,160	\$339,660
Santa Clara	Gavilan	\$134,643	\$60,468	\$218,948	\$418,430	\$109,549	\$527,736	\$0	\$47,267	\$305,487
Santa Clara	San Jose-Evergreen	\$14,784	\$209,856	\$676,354	\$1,352,919	\$132,013	\$882,842	\$0	\$124,496	\$403,454
Santa Clara	West Valley-Mission	\$0	\$159,220	\$569,401	\$1,001,146	\$85,198	\$946,514	\$0	\$77,151	\$362,015
Santa Clara Total		\$1,279,551	\$735,773	\$2,404,048	\$4,285,597	\$430,607	\$4,357,127	\$0	\$344,074	\$1,410,616
Santa Cruz	Cabrillo	\$0	\$127,931	\$420,619	\$365,196	\$74,007	\$1,198,351	\$0	\$47,143	\$208,948
Santa Cruz Total		\$0	\$127,931	\$420,619	\$365,196	\$74,007	\$1,198,351	\$0	\$47,143	\$208,948
Shasta	Shasta-Tehama-Trinity	\$0	\$115,796	\$330,539	\$842,326	\$84,261	\$434,534	\$0	\$97,039	\$320,765
Shasta Total		\$0	\$115,796	\$330,539	\$842,326	\$84,261	\$434,534	\$0	\$97,039	\$320,765
Siskiyou	Siskiyou	\$0	\$32,687	\$136,981	\$315,393	\$40,887	\$235,061	\$0	\$24,653	\$132,344
Siskiyou Total		\$0	\$32,687	\$136,981	\$315,393	\$40,887	\$235,061	\$0	\$24,653	\$132,344
Solano	Solano	\$0	\$0	\$323,208	\$361,605	\$45,106	\$395,801	\$0	\$48,374	\$152,086
Solano Total		\$0	\$0	\$323,208	\$361,605	\$45,106	\$395,801	\$0	\$48,374	\$152,086
Sonoma	Sonoma	\$70,677	\$208,957	\$642,446	\$524,201	\$41,963	\$1,725,991	\$0	\$94,168	\$360,288
Sonoma Total		\$70,677	\$208,957	\$642,446	\$524,201	\$41,963	\$1,725,991	\$0	\$94,168	\$360,288
Stanislaus	Yosemite	\$0	\$263,085	\$774,427	\$1,333,280	\$132,200	\$884,317	\$0	\$129,068	\$457,870
Stanislaus Total		\$0	\$263,085	\$774,427	\$1,333,280	\$132,200	\$884,317	\$0	\$129,068	\$457,870
Tulare	Sequoias	\$0	\$154,279	\$414,480	\$816,273	\$121,113	\$848,424	\$0	\$79,756	\$320,630
Tulare Total		\$0	\$154,279	\$414,480	\$816,273	\$121,113	\$848,424	\$0	\$79,756	\$320,630
Ventura	Ventura	\$0	\$358,499	\$1,130,630	\$1,630,826	\$215,004	\$1,714,140	\$0	\$146,050	\$616,137
Ventura Total		\$0	\$358,499	\$1,130,630	\$1,630,826	\$215,004	\$1,714,140	\$0	\$146,050	\$616,137
Yuba	Yuba	\$0	\$74,331	\$433,673	\$1,062,986	\$178,493	\$580,826	\$0	\$114,734	\$393,105
Yuba Total		\$0	\$74,331	\$433,673	\$1,062,986	\$178,493	\$580,826	\$0	\$114,734	\$393,105
Grand Total	Statewide	\$6,852,477	\$14,883,285	\$48,839,354	\$75,221,369	\$8,865,457	\$73,503,211	\$950,000	\$7,600,000	\$32,726,754