# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1 Worklo Restora FTE	oad ation	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492804	4,675.900000	8,506.168	290.0	)18	0.000	0.000	0.000	8,796.186	28.963	8,825.150
Noncredit FTES	2,788.053637 3,282.811061	2,811.752093 3,310.714955	570.590	21.3		0.000	0.000	0.000	591.987	0.000	591.987
Noncredit - CDCP FTES Total FTES:	3,202.011001	3,310.714955	305.900	11.4		0.000	0.000	0.000	317.371	0.000	317.371
			9,382.658	322.8	386	0.000	0.000	0.000	9,705.545	28.963	9,734.508
I Base Revenues +/- Rest	ore or Decline				vo	Other Reve	nues Adjustn	nents			
A Basic Allocation				\$5,622,823		Revenue Ad	•				\$0
B Basic FTES Revenue Befor	re Workload Reduction	n	\$42,033,836		~		-				\$0
C Workload Reduction			\$0.00			Total Reve	nue Adjustment	S			¢0
D Revised Base FTES Reve	nue			\$42,033,836	VI	Stability A	diustment				\$0
1 Credit Base Revenue			\$39.438.788								
2 Noncredit Base Revenue			\$1,590,836		VII	Total Com	putational Re	venue			\$49,515,978
3 Career Development Coll			\$1,004,212			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less D	ecline	-		\$47,656,659	VIII	District R	evenue Sourc	e			
II. Inflation: Additionation					A1	Property Ta	axes				\$13,734,922
II Inflation Adjustment A Statewide Inflation Adjustm	aant		0.85%				erty Taxes Exces	s			\$0
B Inflation Adjustment	ient		\$405,082				ollment Fees				\$2,653,198
			\$ <del>4</del> 03,002		С	State Gener	al Apportionmer	nt			\$25,171,129
C Current Year Base Reven	ue + Inflation Adjustm	nent		\$48,061,741	D	Estimated E	PA				\$7,682,099
III Basic Allocation & Res	toration					Available Re	venue				\$49,241,348
A Basic Allocation Adjustme	ent			\$0	E	Revenue Sh	ortfall		0.994453712	23	\$274,630
B Basic Allocation Adjustme				\$0		Total Reve	nue Plus Shortf	all			\$49,515,978
C Stability Restoration				\$0							
D Restoration of 11-12 Wor	kload Reduction			\$1,454,237	IX	Other Allo	wances and T	otal Apportio	nments		
					A	State Gener	al Apportionmer	ıt			\$25,171,129
Total Basic Allocation & R	astaration		—	\$1,454,237	В	Statewide A	verage Replace	ment Cost			\$69,532
IV Growth	estoration			ψ1,454,257			Faculty Not Hire				0.00
							aculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%	1		Net State G	eneral Apportio	nment			\$25,171,129
B Constrained Growth Rate C Constrained Growth Cap			0.00% \$0		Y-I	Inrestored	Decline as o	F July 1st of C	urrent Year	Ť	
•						Shirebtorea	Decimie de c				
D Actual Growth			\$0			A 1st Year					\$0
E Funded Credit Growth Rev F Funded Noncredit Growth			\$0			3 2nd Year C 3rd Year					\$0 \$0
			\$0		, c	Total					<u>\$0</u> \$0
G Funded Noncredit CDCP ( Total Growth Revenue	Growth Revenue		\$0	\$0	_				-		ţ

Regular Growth Caps adjusted by a factor of <u>0.00000000</u> to match funding.

			Basic Allocation					
		Colleç			re Current Year COLA rent Year FTES Thres			
Single College District Fu	nding Rates: Total FT	ES	Mult-Col	lege District Fundin	g Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0 Revenue:	1	0		0	0	0	0	1 Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Center: Fu	unding Rates		Total State Approved	Centers	Total State Approved ( Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Previous	sly Approved Center:	Funding Rates @ FTES Le	evels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	iously	Total	
Number of Grandfathered	or Previously Approv	ved Centers: @ Total FTES	5		Approved Center		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$5,622,823	
Grandfathered or Previou	usly Approved Center	r Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Worklo Restoral FTES	ad tion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492840	4,675.900000	10,917.225	374.85	58 0.000	0.000	0.000	11,292.083	34.538	11,326.621
Noncredit FTES	2,788.053637	2,811.752093	0.000	0.00	0.000 0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.00	0.000 0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,917.225	374.85	58 0.000	0.000	0.000	11,292.083	34.538	11,326.621
I Base Revenues +/- Res	store or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$5,622,823	A Revenue Ad					\$0
B Basic FTES Revenue Bef	fore Workload Reduction	n	\$50,617,637			-				\$0
C Workload Reduction			\$0.00		l otal Reve	nue Adjustmen	ts			
D Revised Base FTES Rev	/enue			\$50,617,637	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$50,617,637							
2 Noncredit Base Revenu	ie		\$0		VII Total Com	•	evenue			\$58,471,304
3 Career Development Co	ollege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline	-		\$56,240,460	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property Ta	axes				\$5,909,055
A Statewide Inflation Adjust	tment		0.85%			erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$478,044		B Student Enr					\$2,328,192
C Current Year Base Reve	nue + Inflation Adjustm	ent -				al Apportionme	nt			\$40,706,360
	-			\$56,718,504	D Estimated E					\$9,203,399 \$58,147,006
III Basic Allocation & Re					Available Re E Revenue Sh			0.99445371		
A Basic Allocation Adjustr				\$0				0.99445371	18	\$324,298
B Basic Allocation Adjustr	ment COLA			\$0	Total Reve	nue Plus Short	fall			\$58,471,304
C Stability Restoration	adda ad Daduatian			\$0 \$1.752.800	IX Other Allo	wancos and I	Total Apportio	nmonte		
D Restoration of 11-12 We	orkioad Reduction			\$1,752,800		al Apportionme		innents		\$40,706,360
						verage Replace				\$69,532
Total Basic Allocation &	Restoration			\$1,752,800		Faculty Not Hir				0.00
IV Growth						aculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%		Net State G	eneral Apportio	nment			\$40,706,360
B Constrained Growth Rate	e		0.00%							
C Constrained Growth Cap			\$0		X Unrestored	l Decline as o	f July 1st of C	urrent Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re	evenue		\$0		B 2nd Year					\$0
F Funded Noncredit Growth	h Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CDCP	P Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

			-					
					re Current Year COLA			
		Colle	ege/Center Base F	Funding Rates (Cu	rrent Year FTES Thresh	olds):		
	ict Funding Rates: Total FTE		Mult-C	ollege District Fundir	-			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Callenas
TES:								Total Colleges
0 Revenue:	1	0		0	0	0	0	1
cevenue.								Total Colleges Rev
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
			Tota	1	Total State Approved Ce	nters		
state Approved Cent	ter: Funding Rates		State Approve	ed Centers	Revenue			
0	\$1,124,565		0		\$0			
srandfathered or Pre	eviously Approved Center: I	Funding Rates @ FIES	Leveis					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previou	uslv	Total	
Number of Grandfath	hered or Previously Approve	ed Centers: @ Total FTE	ES .		Approved Centers		Basic Allocation Revenue	
1	0	0	0	0	1		\$5,622,823	
Grandfathered or P	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	or		
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT BARSTOW COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11- Worki Restor FTE	load ration Gr	owth rES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492889	4,675.900000	2,347.132	0.	000	0.000	0.000	0.000	2,347.132	88.017	2,435.149
Noncredit FTES	2,788.053637	2,811.752093	39.400	0.	000	0.000	0.000	0.000	39.400	1.478	40.878
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.	000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,386.532	0.	000	0.000	0.000	0.000	2,386.532	89.495	2,476.027
I Base Revenues +/- Rest	tore or Decline				V Othe	r Reve	nues Adjustn	nents			
A Basic Allocation				\$3,935,976			justment				\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$10,992,310					-			\$0
C Workload Reduction			\$0.00		lot	ar Rever	nue Adjustment	S			
D Revised Base FTES Reve	enue			\$10,992,310	VI Stab	ility Ad	djustment				\$0
1 Credit Base Revenue			\$10,882,461								
2 Noncredit Base Revenue	e		\$109,849				putational Re	evenue			\$15,055,176
3 Career Development Co	llege NonCr		\$0		(sur	n of II, II	I, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less I	Decline	-		\$14,928,286	VIII Dis	trict R	evenue Sourc	ce			
II Inflation Adjustment					A1 Pro	perty Ta	ixes				\$3,191,958
A Statewide Inflation Adjust	ment		0.85%		A2 Les	s Prope	rty Taxes Exces	ss			\$0
B Inflation Adjustment			\$126,890				ollment Fees				\$429,392
C Current Year Base Rever	nue + Inflation Adjustn	nent -		\$15,055,176		e Gener nated E	al Apportionmer	nt			\$8,952,757 \$2,397,569
				φ15,055,170							\$14,971,676
III Basic Allocation & Res						able Re anue Sh			0.994453730		\$83,500
A Basic Allocation Adjustm				\$0					0.994455750		
B Basic Allocation Adjustm	ient COLA			\$0	lot	al Rever	ue Plus Shortf	all			\$15,055,176
C Stability Restoration D Restoration of 11-12 Wo	rideed Deduction			\$0 \$0	IX Othe		vances and T	otal Apportio	nmente		
D Restoration of TT-12 Wo	IRIOAU REDUCTION			φŪ			al Apportionmer		innents		\$8,952,757
							verage Replace				\$69,532
Total Basic Allocation & F	Restoration			\$0			Faculty Not Hire				0.00
IV Growth							aculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%		Net	State Ge	eneral Apportio	nment		•	\$8,952,757
B Constrained Growth Rate			0.00%								
C Constrained Growth Cap			\$0		X Unre	stored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		A 1st	Year					\$0
E Funded Credit Growth Re	venue		\$0		B 2nd	Year					\$0
F Funded Noncredit Growth	Revenue		\$0		C 3rc						\$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Тс	tal					\$0
Total Growth Revenue				\$0	_						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

					re Current Year COLA			
		Colleg	je/Center Base I	Funding Rates (Cur	rrent Year FTES Thres	holds):		
Single College Distric	t Funding Rates: Total FTE	s	Mult-0	College District Fundir	ng Rate: Total FTES			
> 19,320	> 9.660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		1	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
			Tota	al	Total State Approved C	enters		
State Approved Cente	er: Funding Rates		State Approve	ed Centers	Revenue			
0	\$1,124,565		0	1	\$0			
Grandfathered or Prev	viously Approved Center: F	unding Rates @ FTES Le	evels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	ously	Total	
Number of Grandfathe	ered or Previously Approve	d Centers: @ Total FTES			Approved Centers		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$3,935,976	
Grandfathered or Pro	eviously Approved Center F	Revenue:			Total Grandfathered Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT BUTTE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorati FTES	d	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492865	4,675.900000	10,120.640	379.524	4 0.000	0.000	0.000	10,500.164	0.000	10,500.164
Noncredit FTES	2,788.053637	2,811.752093	952.380	35.714	4 0.000	0.000	0.000	988.094	0.000	988.094
Noncredit - CDCP FTES	3,282.811061	3,310.714955	22.650	0.849	9 0.000	0.000	0.000	23.499	0.000	23.499
Total FTES:			11,095.670	416.088	8 0.000	0.000	0.000	11,511.758	0.000	11,511.757
I Base Revenues +/- Rest	tore or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$5,622,823	A Revenue Ad	liustment				\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$49,653,918			nue Adjustmen				\$0
C Workload Reduction			\$0.00		Total Reve	nue Adjustmen	15			
D Revised Base FTES Reve	enue			\$49,653,918	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$46,924,275							
2 Noncredit Base Revenue	e		\$2,655,287		VII Total Com	•	evenue			\$57,624,442
3 Career Development Co	llege NonCr		\$74,356		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less I	Decline			\$55,276,741	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property Ta	axes				\$13,862,331
A Statewide Inflation Adjust	ment		0.85%		A2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$469,852		B Student Enr					\$3,448,197
C Current Year Base Rever	ue + Inflation Adjustm	nent -		\$55,746,593	C State Gener D Estimated E	al Apportionme	nt			\$31,113,337 \$8,880,976
III Basic Allocation & Res	storation				Available Re	venue				\$57,304,841
A Basic Allocation Adjustm				\$0	E Revenue Sh			0.994453727	77	\$319,601
B Basic Allocation Adjustm				\$0	Total Reve	nue Plus Short	all			\$57,624,442
C Stability Restoration				\$0						\$57,024,442
D Restoration of 11-12 Wo	orkload Reduction			\$1,877,849	IX Other Allo	wances and 1	otal Apportio	onments		
					A State Gener	al Apportionme	nt			\$31,113,337
Total Basic Allocation & I	Postoration			\$1,877,849	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth	Restoration			\$1,011,040		Faculty Not Hir				0.00
						aculty Adjustme				\$0 \$31,113,337
A Unadjusted Growth Rate			0.00% 0.00%		Net State G	eneral Apportio	nment			\$31,113,337
B Constrained Growth Rate			0.00% \$0		X Unrestored	Doclino as o	f luly 1et of (	urront Voar		
C Constrained Growth Cap D Actual Growth			\$0 \$0			Decime as 0	, July Ist Of C	anone real		
E Funded Credit Growth Re			\$0 \$0		A 1st Year					\$0
			\$0		B 2nd Year C 3rd Year					\$0 \$0
F Funded Noncredit Growth G Funded Noncredit CDCP			\$0 \$0		Total			r		<u>\$0</u> \$0
	Growth Revenue		şΰ							+-
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COLA rrent Year FTES Thres			
Single College Distric	ct Funding Rates: Total FTE		-	llege District Fundir		,		
> 19,320	> 9,660	<= 9,660	indit-00	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0 Revenue:	1	0		0	0	0	0	1 Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Cent	er: Funding Rates		Total State Approved	Centers	Total State Approved 0 Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pre	viously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	ously	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FTI	ES		Approved Centers		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$5,622,823	
Grandfathered or Pr	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT CABRILLO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Worl Resto	-12 kload pration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492820	4,675.900000	10,085.710	(	0.000	0.000	378.214	0.000	10,463.924	0.000	10,463.924
Noncredit FTES	2,788.053637	2,811.752093	147.400	(	0.000	0.000	5.528	0.000	152.928	0.000	152.928
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	(	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,233.110	(	0.000	0.000	383.742	0.000	10,616.852	0.000	10,616.852
I Base Revenues +/- Res	tore or Decline				v	Other Reve	nues Adjustr	nents			
A Basic Allocation				\$5,622,823	А	Revenue Ad	ljustment				\$0
B Basic FTES Revenue Bef	ore Workload Reduction	n	\$47,173,281					-			\$0
C Workload Reduction			\$0.00			Totar Reve	nue Adjustmen	.5			
D Revised Base FTES Rev	enue			\$47,173,281	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$46,762,322								
2 Noncredit Base Revenue	e		\$410,959		VII	Total Com	putational Re	evenue			\$53,894,782
3 Career Development Co	llege NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less I	Decline	-		\$52,796,104	ÝIII	District R	evenue Sour	:e			
II Inflation Adjustment					A	Property T	axes				\$21,595,941
A Statewide Inflation Adjust	ment		0.85%		Až	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$448,767				ollment Fees				\$4,758,187
C Current Year Base Reven	nue + Inflation Adjustm	nent -		\$53,244,871		State Gener Estimated E	al Apportionmer	nt			\$19,186,899 \$8,054,839
III Basic Allocation & Re	storation					Available Re	venue				\$53,595,866
A Basic Allocation Adjustn	nent			-\$1,124,565	E	Revenue Sh	ortfall		0.994453703	57	\$298,916
B Basic Allocation Adjustn				\$-9,559		Total Reve	nue Plus Shortf	all			\$53,894,782
C Stability Restoration				\$1,784,035							
D Restoration of 11-12 Wo	orkload Reduction			\$0	IX	Other Allo	wances and T	otal Apportic	onments		
					А	State Gener	al Apportionmer	nt			\$19,186,899
Total Basic Allocation &	Postoration			\$649,911	- В	Statewide A	verage Replace	ment Cost			\$69,532
IV Growth	Restoration			φ040,011			Faculty Not Hire				0.00
							aculty Adjustme			/	\$0
A Unadjusted Growth Rate			0.00%			Net State G	eneral Apportio	nment			\$19,186,899
<ul> <li>B Constrained Growth Rate</li> <li>C Constrained Growth Cap</li> </ul>			\$0		- V I	Inrestored	Decline as o	F luly 1et of (	Surront Voar		
						omestoreu	Decime as o		Juirent real		
D Actual Growth			\$0 \$0		-	A 1st Year					\$2,869,311
E Funded Credit Growth Re			\$0 \$0			B 2nd Year C 3rd Year					\$0 \$0
F Funded Noncredit Growth					(	Total			7		\$0
G Funded Noncredit CDCP	Growth Revenue		\$0			Total					<i>↓</i> <b>_</b> ,000,011
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of <u>0.00000000</u> to match funding.

College/Center Base Funding Rates (Current Year FTES Thresholds):           Single College District Funding Rates: Total FTES         Mult-College District Funding Rate: Total FTES           > 19.320         > 9.660         <=         9.660         Rural         > 19.320         > 9.660           \$5,622,823         \$4,498,258         \$3,373,694         \$562,282         \$4,498,258         \$3,3935,976           FTES:         0         1         0         0         0         0	<= 9.660 \$3,373,694	
> 19.320     > 9.660     <= 9.660		
FTES: 0 1 0 0 0 0	\$3,373,694	
0 1 0 0 0 0		
		Total Colleges
	0	1
Revenue:		Total Colleges Rev.
\$0 \$4,498,258 \$0 \$0 \$0 \$0 \$0	\$0	\$4,498,258
Total         Total State Approved Centers           State Approved Center: Funding Rates         State Approved Centers         Revenue		
0 <b>\$1,124,565</b> 0 \$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels		
> 966 > 725 > 483 > 242 <= 100		
\$1,124,565 \$843,423 \$562,282 \$281,141 \$140,571 Total Grandfathered or Previously	Total	
Number of Grandfathered or Previously Approved Centers: @ Total FTES Approved Centers	Basic Allocation Revenue	i -
0 0 0 0 0	\$4,498,258	
Grandfathered or Previously Approved Center Revenue: Total Grandfathered or Approved Center		
\$0 \$0 \$0 \$0 \$0 \$0		

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT CERRITOS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

				11-1						
Workload measures:	Base Funding	Marginal Funding	Base FTES	Workle Restora FTE	ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492854	4,675.900000	16,133.439	553.3	317 0.00	0 0.000	0.000	16,686.756	51.687	16,738.443
Noncredit FTES	2,788.053637	2,811.752093	118.070	4.4	428 0.00	0.000	0.000	122.498	0.000	122.498
Noncredit - CDCP FTES	3,282.811061	3,310.714955	152.630	5.7	724 0.00	0.000	0.000	158.354	0.000	158.354
Total FTES:			16,404.139	563.4	469 0.00	0 0.000	0.000	16,967.607	51.687	17,019.295
I Base Revenues +/- Rest	ore or Decline				V Other Re	venues Adjust	ments			
A Basic Allocation				\$4,498,258	A Revênue	Adjustment				\$0
B Basic FTES Revenue Befo	re Workload Reduction	n	\$75,632,813			venue Adjustmer	te			\$0
C Workload Reduction			\$0.00		Total Ke	venue Aujustinei	115			
D Revised Base FTES Reve	nue			\$75,632,813	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$74,802,573							
2 Noncredit Base Revenue	1		\$329,185			omputational R	evenue			\$83,430,841
3 Career Development Coll	lege NonCr		\$501,055		(sum of I	I, III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less D	ecline			\$80,131,071	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$13,028,246
A Statewide Inflation Adjustn	nent		0.85%			operty Taxes Exce	ess			\$0
B Inflation Adjustment			\$681,114			Inrollment Fees				\$4,228,007
C Current Year Base Reven	ue + Inflation Adjustm	nent		\$80,812,185	C State Ge D Estimate	neral Apportionme d EPA	int			\$52,728,334 \$12,983,523
III Basic Allocation & Res	toration				Available	Revenue				\$82,968,110
A Basic Allocation Adjustme				\$0	E Revenue	Shortfall		0.99445372	16	\$462,731
B Basic Allocation Adjustme				\$0	Total Re	venue Plus Short	fall			\$83,430,841
C Stability Restoration				\$0						
D Restoration of 11-12 Wor	rkload Reduction			\$2,618,656	IX Other A	lowances and	Total Apportion	onments		
					A State Ger	neral Apportionme	nt			\$52,728,334
Total Basic Allocation & R	estoration		- /	\$2,618,656	B Statewide	e Average Replace	ement Cost			\$69,532
IV Growth				\$2,010,000		of Faculty Not Hi				0.00
						e Faculty Adjustm				\$0 \$52,728,334
A Unadjusted Growth Rate			0.00%		Net State	General Apportion	onment			φ <u></u> σ <u></u> 2,720,334
B Constrained Growth Rate C Constrained Growth Cap			\$0		X Unrestor	ed Decline as o	f July 1st of (	Current Year		
D Actual Growth			\$0				i ouly lot of t			
E Funded Credit Growth Rev	(00)10		\$0 \$0		A 1st Yea			~		\$0
F Funded Noncredit Growth Rev			\$0 \$0		B 2nd Yea C 3rd Yea					\$0 \$0
G Funded Noncredit CDCP			\$0 \$0		Total		VY	-		<u> </u>
	Growin Revenue		φŪ							• *
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

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			Basic Allocatio	n Calculation Befo	re Current Year COL	4		
		Colle	ege/Center Base F	unding Rates (Cur	rent Year FTES Thre	sholds):		
Single College Distri	ct Funding Rates: Total FTE	s	Mult-C	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9.660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	1	0		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
			Tota	1	Total State Approved	Centers		
State Approved Center	ter: Funding Rates		State Approve	ed Centers	Revenue			
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	riously	Total	
Number of Grandfath	nered or Previously Approve	ed Centers: @ Total FTE	S		Approved Center	rs	Basic Allocatio Revenue	n
0	0	0	0	0	0		\$4,498,258	
Grandfathered or Pr	reviously Approved Center	Revenue:			Total Grandfathere Approved Cent			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

L											
Workload measures:	Base Funding	Marginal Funding	Base FTES		11-12 orkload storation FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492838	4,675.900000	16,194.860		607.307	0.000	0.000	0.000	16,802.167	0.000	16,802.167
Noncredit FTES	2,788.053637	2,811.752093	101.960		3.824	0.000	0.000	0.000	105.784	0.000	105.784
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,296.820		611.131	0.000	0.000	0.000	16,907.951	0.000	16,907.951
I Base Revenues +/-	Restore or Decline				v	Other Reve	enues Adjustn	nents			
A Basic Allocation				\$7,309,670	А	Revenue Ac	liustment				\$0
B Basic FTES Revenue	e Before Workload Reduction	n	\$75,371,622				-	-			\$0
C Workload Reduction	1		\$0.00			lotal Reve	nue Adjustmen	S			
D Revised Base FTES	Revenue			\$75,371,622	VI	Stability A	djustment				\$0
1 Credit Base Reven	ue		\$75,087,352				-				
2 Noncredit Base Re			\$284,270		VI	Total Com	nputational Re	evenue			\$86,234,544
3 Career Developme	nt College NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline	e			\$0	1						
Total Base Revenue L	ess Decline			\$82,681,292	VII	II District R	evenue Sour	ce			
II Inflation Adjustme	nt				А	1 Property T	axes				\$33,220,284
A Statewide Inflation A			0.85%		А	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$702,791			Student Enr					\$8,179,645
-	Revenue + Inflation Adjustm	nent -		\$83,384,083		State Gener	ral Apportionmer	nt			\$31,560,990 \$12,795,344
III Basic Allocation &	Restoration			400,004,000V		Available Re					\$85,756,263
A Basic Allocation Ad				\$0	E	Revenue Sh			0.994453723	33	\$478,281
B Basic Allocation Ad	•			\$0		Total Reve	nue Plus Shortf	all			\$86,234,544
C Stability Restoratio	-			\$0							\$00,201,011
-	2 Workload Reduction			\$2,850,461	IX	Other Allo	wances and T	otal Apportio	onments		
					А	State Gener	ral Apportionmer	nt			\$31,560,990
Total Basic Allocatio	on & Restoration			\$2,850,461	— в	Statewide A	verage Replace	ment Cost			\$69,532
IV Growth							Faculty Not Hire				0.00
			0.00%				aculty Adjustme eneral Apportio				\$0 \$31,560,990
A Unadjusted Growth B Constrained Growth			0.00%			Net State G	eneral Apportio	nment			401,000,000
C Constrained Growth			\$0		X	Unrestored	I Decline as o	f July 1st of C	Current Year		
D Actual Growth	oup		\$0								
E Funded Credit Grow	th Revenue		\$0 \$0			A 1st Year B 2nd Year					\$0 \$0
F Funded Noncredit G			\$0			C 3rd Year					\$0 \$0
G Funded Noncredit C			\$0			Total		Y Y			\$0
Total Growth Revenu	le l			\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

> 19.320	t Funding Rates: Total FTE > 9.660	<= 9.660	Mult-C	College District Fundi Rural	> 19.320	> 9.660	<= 9.660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	0	0		0	0	1	1	2 Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
State Approved Cente	er: Funding Rates		Tota State Approve		Total State Approved ( Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: F	unding Rates @ FTES I	evels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	iously	Total	
Number of Grandfath	ered or Previously Approve	d Centers: @ Total FTE	s		Approved Center	S	Basic Allocation Revenue	
0	0	0	0	0	0	-	\$7,309,670	
Grandfathered or Pr	reviously Approved Center F	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT CHAFFEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Worklo Restora FTES	ad ition Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492834	4,675.900000	13,748.861	467.93	32 0.000	0.000	0.000	14,216.794	47.650	14,264.444
Noncredit FTES	2,788.053637	2,811.752093	259.100	9.7	16 0.000	0.000	0.000	268.816	0.000	268.816
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.0	00 0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,007.961	477.64	49 0.000	0.000	0.000	14,485.610	47.650	14,533.260
I Base Revenues +/- Rest	ore or Decline				V Other Reve	enues Adjusti	nents			
A Basic Allocation				\$6,747,388	A Revênue A					\$0
B Basic FTES Revenue Befo	ore Workload Reduction	า	\$64,468,882				4-			\$0
C Workload Reduction			\$0.00		l otal Reve	nue Adjustmen	ts			
D Revised Base FTES Reve	enue			\$64,468,882	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$63,746,497							
2 Noncredit Base Revenue	9		\$722,385		VII Total Con	•	evenue			\$74,036,934
3 Career Development Col	llege NonCr		\$0		(sum of II,	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less D	Decline			\$71,216,270	VIII District R	Revenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$28,177,803
A Statewide Inflation Adjustr	ment		0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$605,338		B Student Enr					\$5,010,334
C Current Year Base Reven	ue + Inflation Adjustm	ent -		\$71,821,608	C State Gene D Estimated E	ral Apportionme EPA	nt			\$29,122,809 \$11,315,357
III Basic Allocation & Res	storation				Available Re	evenue				\$73,626,304
A Basic Allocation Adjustm				\$0	E Revenue St	nortfall		0.994453709	6	\$410,630
B Basic Allocation Adjustm				\$0	Total Reve	nue Plus Short	fall			\$74,036,934
C Stability Restoration				\$0						¢1 1,000,001
D Restoration of 11-12 Wo	rkload Reduction			\$2,215,326	IX Other Allo	wances and 1	Total Apportio	onments		
					A State Gene	ral Apportionme	nt			\$29,122,809
Total Basic Allocation & F	Postoration			\$2,215,326	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth	restoration			\$2,210,020		f Faculty Not Hir				0.00
						aculty Adjustme			/	\$0
A Unadjusted Growth Rate			0.00% 0.00%		Net State G	eneral Apportic	onment			\$29,122,809
B Constrained Growth Rate C Constrained Growth Cap			\$0		X Unrestored	l Decline as o	f luly 1st of C	urrent Vear		
D Actual Growth			\$0		A officiatoret	Decime as c	i ouly iscore			
E Funded Credit Growth Rev			\$0 \$0		A 1st Year					\$0
					B 2nd Year C 3rd Year					\$0 \$0
F Funded Noncredit Growth			\$0 \$0		Total		$\mathbf{V}$	r		<u>\$0</u> \$0
G Funded Noncredit CDCP	Growth Revenue		φU							+-
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COLA rrent Year FTES Thres			
Single College Distri	ct Funding Rates: Total FT		-	ollege District Fundir		,		
> 19,320	> 9,660	<= 9,660	Mult-Ot	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0 Revenue:	1	0		0	0	0	0	1 Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Cent	er: Funding Rates		Total State Approved		Total State Approved C Revenue	Centers		
2	\$1,124,565		2		\$2,249,130			
Grandfathered or Pre	eviously Approved Center:	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	ously	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FTI	S		Approved Centers		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$6,747,388	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT CITRUS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorati FTES	d	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492888	4,675.900000	10,628.978	364.148	3 0.000	0.000	0.000	10,993.126	34.439	11,027.565
Noncredit FTES	2,788.053637	2,811.752093	338.700	12.701	0.000	0.000	0.000	351.401	0.000	351.401
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,967.678	376.849	0.000	0.000	0.000	11,344.528	34.439	11,378.966
I Base Revenues +/- Rest	tore or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$4,498,258	A Revenue Ad					\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$50,225,497			-				\$0
C Workload Reduction			\$0.00		lotal Reve	nue Adjustmen	IS			
D Revised Base FTES Reve	enue			\$50,225,497	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$49,281,183							
2 Noncredit Base Revenue	9		\$944,314		VII Total Com	•	evenue			\$56,927,340
3 Career Development Col	llege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less D	Decline			\$54,723,755	VIII District R	evenue Sour	ce		•	
II Inflation Adjustment					A1 Property T	axes				\$4,677,810
A Statewide Inflation Adjustr	ment		0.85%		A2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$465,152		B Student Enr	ollment Fees				\$4,634,506
C Current Year Base Reven	ue + Inflation Adjustm	nent -				al Apportionme	nt			\$38,727,056
	luo - initation / tajuoti			\$55,188,907	D Estimated E					\$8,572,233
III Basic Allocation & Res	storation				Available Re					\$56,611,605
A Basic Allocation Adjustm	ient			\$0	E Revenue Sh	ortfall		0.994453722	4	\$315,735
B Basic Allocation Adjustm	ent COLA			\$0	Total Reve	nue Plus Short	all			\$56,927,340
C Stability Restoration				\$0						
D Restoration of 11-12 Wo	rkload Reduction			\$1,738,433	IX Other Allo			onments	K i J	R00 707 050
						al Apportionme		( )		\$38,727,056
Total Basic Allocation & F	Restoration			\$1,738,433		verage Replace Faculty Not Hir				\$69,532 0.00
IV Growth						aculty Adjustme				0.00 \$0
A Unadjusted Growth Rate			0.00%			eneral Apportio				\$38,727,056
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0		X Unrestored	l Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re	venue		\$0		B 2nd Year					\$0 \$0
F Funded Noncredit Growth	Revenue		\$0		C 3rd Year					\$0 \$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

			Basic Allocation	Calculation Befo	re Current Year COLA			
		Collé	ege/Center Base F	unding Rates (Cur	rent Year FTES Threshol	ds):		
	Funding Rates: Total FTE		Mult-Co	ollege District Fundin	-			
• 19,320	> 9.660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
TES:								Total Colleges
0	1	0		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
			Total		Total State Approved Cent	ers		
tate Approved Center:	Funding Rates		State Approved		Revenue			
0	\$1,124,565		0		\$0			
randfathered or Previo	ously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previous	lv.	Total	
umber of Grandfathere	ed or Previously Approve	ed Centers: @ Total FTE	S		Approved Centers	,	Basic Allocation Revenue	
0	0	0	0	0	0	-	\$4,498,258	
Grandfathered or Previ	iously Approved Center	Revenue:			Total Grandfathered or Approved Center			
					rippiorou conton			

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT COAST COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Noncredit FTES         2,788.053637         2,811.752093         220.540         8.270         0.000         0.000         0.000         228.810         0.000         228.810           Noncredit - CDCP FTES         3,282.811061         3,310.714955         0.000											
Noncreeft FTES         2.78.05337         2.81175003         200.54         0.000         0.	Workload measures:		-		Workloa Restorat	ad tion Growth			Funded		
Noncredit         CDC PTES         3.282.81001         3.310.714955         0.000         0.	Credit FTES	4,636.492852	4,675.900000	32,395.470	1,214.83	0.000	0.000	0.000	33,610.300	0.000	33,610.300
Total FTES:         32.616.010         1223.100         0.000         0.000         0.000         0.000         33.839.110         0.000         33.839.110           I Base Revenues 4/- Restore or Decline         V         V Other Revenues Adjustments         A Revenue Adjustments         S         S         S         S         No         33.839.110         0.000         33.839.110	Noncredit FTES	2,788.053637	2,811.752093	220.540	8.27	0.000	0.000	0.000	228.810	0.000	228.810
I Base Revenues -/- Restore or Decline     V Other Revenues Adjustments     80       A Basic Allocation     \$11.245.848     A Revenue Adjustments     \$0       Basic FFES Revenue     \$150.816.242     V Other Revenue Adjustments     \$0       C Workload Reduction     \$150.816.242     VI Stability Adjustments     \$0       C Morkload Reduction     \$150.816.242     VI Stability Adjustments     \$0       C Morkload Reduction     \$150.816.242     VI Stability Adjustment     \$0       C Morkload Reduction     \$150.21.385     \$160.816.242     VI Stability Adjustment     \$0       C Morkload Reduction     \$150.21.385     \$160.21.385     \$160.110.110.110.110.110.110.110.110.110.	Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.00	000.0 00	0.000	0.000	0.000	0.000	0.000
A Basic Allocation     S11245,64     A Regroue Adjustment     50       B Basic FIES Revenue Before Workload Reduction     \$150,816,242     Total Revenue Adjustment     \$0       D Revised Base FIES Revenue     \$150,816,242     VI Stability Adjustment     \$0       1 Credit Base Revenue     \$150,201,305     \$1     VI Total Computational Revenue     \$10,014,004       2 Correct Vear Decline     \$10,021,305     \$0     VIII District Revenue     \$10,014,004       2 Correct Vear Decline     \$10,0201,305     \$0     VIII District Revenue     \$10,014,004       1 Credit Base Revenue Less Decline     \$162,001,805     VIII District Revenue Source     \$10,0589,777       A Statework Inflation Adjustment     0.85%     A Less Poperty Taxes     \$10,0589,777       A Statework Inflation Adjustment     0.85%     A Less Poperty Taxes     \$10,0589,777       A Statework Inflation Adjustment     \$1,377,526     A Less Poperty Taxes     \$10,0589,777       B Basic Allocation A Agustment     \$1,377,526     S10,0549,414     S169,215,0546,034       B Basic Allocation Adjustment     \$163,439,414     \$10     S169,215,053,834       B Basic Allocation Adjustment     \$10,75,703,682     Kotter Allowances and Total Apportionments     \$17,900,215       B Basic Allocation Adjustment     \$5,703,682     Kotter Allowances and Total Apportionments     \$17,900,21	Total FTES:			32,616.010	1,223.10	0.000	0.000	0.000	33,839.110	0.000	33,839.110
B Basic FTES Revenue Before Workload Reduction     \$150,816,242     Total Revenue Adjustments     30       C Workload Reduction     \$00,00     Total Revenue Adjustments     \$0       D Reviaed Base FTES Revenue     \$150,201,365     VII Total Computational Revenue     \$0       1 Credit Base Revenue     \$150,201,365     VII Total Computational Revenue     \$169,143,096       2 Noncredit Base Revenue     \$150,201,365     VII Total Computational Revenue     \$169,143,096       2 Current Year Decline     \$0     VII Total Computational Revenue     \$169,143,096       C Urrent Year Decline     \$0     VII Total Computational Revenue     \$169,143,096       I Inflation Adjustment     0.65%     \$162,061,888     VIII District Revenue Source     \$109,589,777       A Statewice Indiaton Adjustment     \$1,377,526     \$109,589,777     \$2 Less Poperty Taxes     \$109,589,777       C Current Year Base Revenue + Inflation Adjustment     \$1,377,526     \$100,589,777     \$2 Less Poperty Taxes     \$0       B Basic Allocation & Restoration     \$1,377,526     \$100,589,777     \$2 Less Poperty Taxes     \$0     \$35,486,834       I Basic Allocation Adjustment     \$1,377,526     \$100,589,777     \$2 Less Poperty Taxes     \$0     \$168,204,980       B Basic Allocation Adjustment     \$1,377,526     \$100,581,5702     \$100,582,775     \$100,582,776     \$	I Base Revenues +/- Rest	tore or Decline				V Other Reve	nues Adjustr	nents			
B Basic FTES Revenue Before Workload Reduction     \$150,816,242     Total Revenue Adjustments     \$0       C Workload Reduction     \$000     \$100,816,242     VI Stability Adjustment     \$0       D Revised Base FTES Revenue     \$150,816,242     VI Stability Adjustment     \$0       1 Credit Base Revenue     \$150,201,385     VII Total Computational Revenue (sum of III, III, IV, V, & VI)     \$159,430,96       2 Corrent Vear Decline     \$0     \$0     \$100,589,777       A Statewide Indition Adjustment     \$157,556     \$100,255,430,414     \$100,589,777       A Statewide Indition Adjustment     \$1377,526     \$100,589,777     \$2,289,2790,471,7885     \$50       B Inflation Adjustment     \$1377,526     \$100,589,777     \$2,289,2790,471,7885     \$50       B Inflation Adjustment     \$1377,526     \$100,589,777     \$2,289,2790,471,7885     \$50       B Inflation Adjustment     \$157,75,26     \$100,589,777     \$2,289,2790,471,7885     \$50       B Stability Restoration     \$159,861,888     \$100,589,777     \$2,289,2790,471,7885     \$50,853       B Inflation Adjustment     \$159,261,888     \$100,589,777     \$2,289,2790,471,788,275     \$2,289,2790,472,472,472,473       B Basic Allocation & Restoration     \$159,261,888     \$100,589,777     \$2,289,2790,472,472,472,472,472,472,472,473,473,473,473,473,473,473,473,473,473	A Basic Allocation				\$11,245,646						\$0
C Worklad Reduction     50.00       D Revised Base Fites Revenue     \$150,816,242     VI Stability Adjustment     \$0       1 Credit Base Revenue     \$150,201,365     VII Total Computational Revenue     \$169,143,096       2 Noncredit Base Revenue     \$160,816,242     VII Total Computational Revenue     \$169,143,096       3 Career Development College NonCr     \$0     \$0     \$169,143,096       Total Base Revenue Less Decline     \$162,061,888     VIII District Revenue Source     \$100,599,777       A Statewide Inflation Adjustment     0.85%     \$109,899,777     \$109,899,777       A Statewide Inflation Adjustment     0.85%     \$109,899,777     \$2       B Inflation Adjustment     0.85%     \$109,899,777     \$2     \$2       C Current Year Base Revenue + inflation Adjustment     0.85%     \$109,899,777     \$2     \$2     \$109,899,777       A Statewide Inflation Adjustment     0.85%     \$109,899,777     \$2     \$2     \$109,899,777       A Statewide Inflation Adjustment     0.85%     \$109,899,777     \$2     \$2     \$2     \$2     \$109,899,777       A Statewide Inflation Adjustment     0.85%     \$109,899,777     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2 <td< td=""><td>B Basic FTES Revenue Befo</td><td>ore Workload Reduction</td><td>ı</td><td>\$150,816,242</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	B Basic FTES Revenue Befo	ore Workload Reduction	ı	\$150,816,242							
1 Credit Base Revenue       \$150,201,365       VII Total Computational Revenue       \$169,143,096         2 Nonredit Base Revenue       \$614,877       VII Total Computational Revenue       \$169,143,096         3 Career Development College NonCr       \$0       \$0       \$162,061,883       VIII District Revenue Source       \$169,143,096         I Inflation Adjustment       0.85%       \$162,061,883       VIII District Revenue Source       \$17,900,215       \$0         I Inflation Adjustment       0.85%       \$163,439,414       \$153,472,654       \$17,900,215       \$0         I Basic Allocation & Restoration       \$163,439,414       \$163,439,414       \$163,439,414       \$163,439,414       \$17,900,215       \$168,204,980       \$168,204,980       \$168,204,980       \$168,204,980       \$168,204,980       \$168,204,980       \$168,204,980       \$168,204,980       \$169,143,066       \$169,143,066       \$169,143,066       \$169,143,066       \$169,143,066       \$169,143,066       \$169,143,066       \$169,204,980       \$169,143,066       \$169,204,980       \$169,143,066       \$169,143,066       \$169,204,980       \$169,143,066       \$169,204,980       \$169,143,066       \$169,204,980       \$169,143,066       \$169,204,980       \$169,143,066       \$169,204,980       \$169,143,066       \$169,204,980       \$169,143,066       \$169,204,980       \$169,204,	C Workload Reduction			\$0.00		Total Reve	nue Adjustmen	is			
2. Noncredit Base Revenue       \$614,877       Vil Total Computational Revenue       \$169,143,096         3. Career Development College NonCr       \$0       \$0       \$1000000000000000000000000000000000000	D Revised Base FTES Reve	enue			\$150,816,242	VI Stability A	djustment				\$0
1     Joint Join	1 Credit Base Revenue			\$150,201,365							
Control Verify Verif	2 Noncredit Base Revenue	e					•	evenue			\$169,143,096
Total Base Revenue Less Decline       \$162,061,888       VIII District Revenue Source         II Inflation Adjustment       0.85%       A1 Property Taxes       \$109,589,777         A Statewide Inflation Adjustment       0.85%       A2 Less Property Taxes Excess       \$0         B Inflation Adjustment       \$13,77,526       B Student Enrollment Fees       \$15,426,634         C Current Year Base Revenue + Inflation Adjustment       \$163,439,414       C State General Apportionment       \$168,204,980         A Basic Allocation & Restoration       \$163,204,980       C State General Apportionment       \$168,204,980         A Basic Allocation Adjustment COLA       \$0       E Revenue Shortfall       0.9944537164       \$393,116         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$169,143,096       \$169,143,096         C Stability Restoration       \$5,703,682       Number of Faculty Not Hird       \$17,990,215       \$17,990,215         N Growth       \$5,703,682       Number of Faculty Not Hird       \$00       \$17,990,215         N Lindigusted Growth Rate       \$0,00%       State General Apportionment       \$17,990,215         B Constrained Growth Rate       \$0,00%       Number of Faculty Not Hird       \$00         A Unadjusted Growth Rate       \$0,00%       A 1st Year		llege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
II Inflation Adjustment       0.85%       Al Properly Taxes       \$109,589,777         A Statewide Inflation Adjustment       \$1,377,526       A2 Less Properly Taxes Excess       \$0         C Current Year Base Revenue + Inflation Adjustment       \$163,439,414       C3 Eate General Appontionment       \$15,263,483,414         III Basic Allocation & Restoration       \$168,243,94,114       D Estimated EPA       \$25,198,354         A Basic Allocation Adjustment       \$0       \$0       E Revenue Shortfall       0.9944537164       \$538,116         B basic Allocation Adjustment COLA       \$0       Total Revenue Shortfall       0.9944537164       \$538,116         B basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       0.9944537164       \$539,116         B casic Allocation & Restoration       \$5,703,682       IX Other Allowances and Total Apportionment St 17,90,215       \$17,90,215         V Growth       \$0,00%       \$5,703,682       Number of Faculty Not Hired       \$0,00         A Unadjusted Growth Rate       0.00%       Number of Faculty Adjustment       \$17,90,215         B Actual Growth       \$0       A 1st Year       \$0         A Audia Growth Rate       0.00%       B 2nd Year       \$0         B Actual Growth Rate       \$0,00%       B 2nd Year       \$0											
In imation Adjustment       0.85%       A2 Less Property Taxes Excess       \$0         A Statewide Inflation Adjustment       \$1.377,526       Statewide Inflation Adjustment Fees       \$15,426,634         C Current Year Base Revenue + Inflation Adjustment       \$163,439,414       State General Apportionment       \$17,900,215         III Basic Allocation & Restoration       \$163,439,414       Less Property Taxes Excess       \$0         A Basic Allocation Adjustment       \$163,439,414       Destinated EPA       \$168,204,980         A Basic Allocation Adjustment COLA       \$0       E Revenue Shortfall       0.9944537164       \$938,116         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$169,143,096       \$169,143,096         C Stability Restoration       \$5,703,682       IX Other Allowances and Total Apportionments       \$17,990,215         V Growth       \$5,703,682       IX Other Allowances and Total Apportionment       \$17,990,215         A Unadjusted Growth Rate       0.00%       \$5,703,682       IX Unrestored Decline as of July 1st of Current Year       \$0         A clad Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$0       \$0         A clad Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$0 <td< td=""><td>Total Base Revenue Less D</td><td>Decline</td><td></td><td></td><td>\$162,061,888</td><td>VIII District R</td><td>evenue Sour</td><td>ce</td><td></td><td></td><td></td></td<>	Total Base Revenue Less D	Decline			\$162,061,888	VIII District R	evenue Sour	ce			
A Underfued Minion Adjustment       0.00%       B Student Enrollment Fees       \$15,426,634         B Inflation Adjustment       \$1,377,526       C State General Apportionment       \$15,90,215         C Current Year Base Revenue + Inflation Adjustment       \$163,439,414       D Estimated EPA       \$168,204,980         III Basic Allocation & Restoration       Available Revenue       Available Revenue       \$168,204,980       \$168,204,980         A Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537164       \$938,116         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$169,143,096         C Stability Restoration       \$5,703,682       IX Other Allowances and Total Apportionments       \$17,990,215         Total Basic Allocation & Restoration       \$5,703,682       IX Other Allowances and Total Apportionment       \$17,990,215         IV Growth       \$5,703,682       \$5,703,682       IX Other Allowances and Total Apportionment       \$17,990,215         A Unadjusted Growth Rate       0.00%       \$5,703,682       IX Other Allowances and July 1st of Current Year       \$0         A Constrained Growth Rate       0.00%       \$17,990,215       S17,990,215       \$17,990,215         B Constrained Growth Rate       0.00%       \$10,00%       \$10,00%       \$10,00%	II Inflation Adjustment					A1 Property Ta	axes			:	\$109,589,777
B     Inflation Adjustment     \$1,377,526     C     State General Apportionment     \$17,990,215       C     C     C     Total Revenue + Inflation Adjustment     \$163,439,414     State General Apportionment     \$17,990,215       III Basic Allocation Adjustment     \$0     E     Revenue     \$168,204,980     \$168,204,980       A Basic Allocation Adjustment     \$0     E     Revenue Shortfall     0.9944537164     \$938,116       B Basic Allocation Adjustment COLA     \$0     Total Revenue Plus Shortfall     \$169,143,096     \$169,143,096       C Stability Restoration     \$5,703,682     IX Other Allowances and Total Apportionments     \$17,990,215       Total Basic Allocation & Restoration     \$5,703,682     IX Other Allowances and Total Apportionment     \$17,990,215       V Growth     \$5,703,682     X Other Allowances and Total Apportionment     \$17,990,215       A Unadjusted Growth Rate     0.00%     State General Apportionment     \$17,990,215       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year     \$0       A Unadjusted Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year     \$0       C Atal Growth     \$0     A 1st Year     \$0     \$0       F Funded Credit Growth Revenue     \$0     C 3rd Year     \$0       F Funde	A Statewide Inflation Adjust	ment		0.85%				ss			
C Current Year Base Revenue + Inflation Adjustment       \$163,439,414       D Estimated EPA       \$25,198,354         III Basic Allocation & Restoration       \$0       E Revenue       \$168,204,980         A Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537164       \$938,116         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$9494537164       \$938,116         C Stability Restoration       \$0       \$0       Total Revenue Plus Shortfall       \$169,143,096         C Stability Restoration of 11-12 Workload Reduction       \$5,703,682       IX Other Allowances and Total Apportionments       \$17,990,215         Total Basic Allocation & Restoration       \$5,703,682       IX Other Allowances and Total Apportionment       \$17,990,215         IV Growth       \$5,703,682       B Statewide Average Replacement Cost       \$99,532         A Unadjusted Growth Rate       0.00%       Net State General Apportionment       \$17,990,215         B Constrained Growth Rate       0.00%       Net State General Apportionment       \$17,990,215         D Actual Growth       \$0       Net State General Apportionment       \$17,990,215         D Actual Growth       \$0       Net State General Apportionment       \$17,990,215         D Actual Growth       \$0       Net State General	B Inflation Adjustment			\$1,377,526							
Im Dasic Allocation & Restoration       Since Allocation & Restoration <td>C Current Year Base Reven</td> <td>ue + Inflation Adjustm</td> <td>nent -</td> <td></td> <td>\$163,439,414</td> <td></td> <td></td> <td>nt</td> <td></td> <td></td> <td></td>	C Current Year Base Reven	ue + Inflation Adjustm	nent -		\$163,439,414			nt			
Dask Allocation Aglastment       Comparison       Comparison       Comparison       State       Total Revenue Plus Shortfall       State       Sta	III Basic Allocation & Res	storation				Available Re	venue				\$168,204,980
C Stability Restoration       \$0         D Restoration of 11-12 Workload Reduction       \$5,703,682         Total Basic Allocation & Restoration       \$5,703,682         IV Growth       \$5,703,682         A Unadjusted Growth Rate       0.00%         B Constrained Growth Rate       0.00%         C Stability Growth       \$0         A Unadjusted Growth Rate       0.00%         D Actual Growth       \$0         D Actual Growth       \$0         E Funded Credit Growth Revenue       \$0         F Funded Noncredit Growth Revenue       \$0         G Funded Noncredit CDCC Growth Revenue <t< td=""><td>A Basic Allocation Adjustm</td><td>nent</td><td></td><td></td><td>\$0</td><td>E Revenue Sh</td><td>ortfall</td><td></td><td>0.994453716</td><td>4</td><td>\$938,116</td></t<>	A Basic Allocation Adjustm	nent			\$0	E Revenue Sh	ortfall		0.994453716	4	\$938,116
D Restoration of 11-12 Workload Reduction       \$5,703,682       IX Other Allowances and Total Apportionments       \$17,90,215         Total Basic Allocation & Restoration       \$5,703,682       State General Apportionment       \$10,000         IV Growth       \$5,703,682       Number of Faculty Not Hired       0.00         A Unadjusted Growth Rate       0.00%       Number of Faculty Not Hired       0.00         B Constrained Growth Rate       0.00%       Net State General Apportionment       \$17,90,215         D Actual Growth       \$00       Net State General Apportionment       \$17,900,215         D Actual Growth       \$00       Net State General Apportionment       \$17,900,215         D Actual Growth       \$0       Net State General Apportionment       \$17,900,215         D Actual Growth       \$00       Net State General Apportionment       \$17,900,215         D Actual Growth       \$0       A 1st Year       \$0         E Funded Credit Growth Revenue       \$0       A 1st Year       \$0         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$0         G Funded Noncredit CDCP Growth Revenue       \$0       Total       \$0	B Basic Allocation Adjustm	ent COLA			\$0	Total Reve	nue Plus Short	fall			\$169,143,096
Total Basic Allocation & Restoration     A State General Apportionment     \$17,990,215       IV Growth     \$5,703,682     B Statewide Average Replacement Cost     \$69,532       A Unadjusted Growth Rate     0.00%     Number of Faculty Not Hired     0.00       B Constrained Growth Rate     0.00%     Net State General Apportionment     \$17,990,215       B Constrained Growth Rate     0.00%     Net State General Apportionment     \$17,990,215       D Actual Growth     \$0     Net State General Apportionment     \$17,990,215       D Actual Growth     \$0     Net State General Apportionment     \$17,990,215       F Funded Credit Growth Revenue     \$0     A 1st Year     \$0       F Funded Noncredit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0	C Stability Restoration				\$0						
Total Basic Allocation & Restoration       \$5,703,682       B Statewide Average Replacement Cost       \$69,532         IV Growth       Number of Faculty Not Hired       0.00	D Restoration of 11-12 Wo	orkload Reduction			\$5,703,682	IX Other Allo	wances and 1	otal Apportio	onments		
Total Basic Allocation & Restoration     \$5,7/3,682     Number of Faculty Not Hired     0.00       IV Growth     6     Full-time Faculty Adjustment     \$0       A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$17,990,215       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit CDCP Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						A State Gener	al Apportionme	nt			\$17,990,215
V Growth     Number of Faculty Adjustment     0.00       A Unadjusted Growth Rate     0.00%     Full-time Faculty Adjustment     \$0       B Constrained Growth Rate     0.00%     Net State General Apportionment     \$17,990,215       D Actual Growth     \$0     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit CDCP Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0	Total Basic Allocation & F	Restoration			\$5,703,682						
A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$17,990,215       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit CDCP Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0	IV Growth										
A chargested of with Rate     0.00%       B Constrained Growth Rate     0.00%       C Constrained Growth Rate     \$0       D Actual Growth     \$0       E Funded Credit Growth Revenue     \$0       F Funded Noncredit Growth Revenue     \$0       G Funded Noncredit CDCP Growth Revenue     \$0       S0     Total				0.00%							
C Constrained Growth Cap     \$0     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit CDCP Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						Net State G					¢11,000,210
D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						X Unrestored	Decline as o	f July 1st of C	Current Year		
E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0				\$0							
F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0		venue									
G Funded Noncredit CDCP Growth Revenue \$0 Total \$0	F Funded Noncredit Growth	Revenue		\$0							
Total Growth Revenue \$0						Total		r /			
	Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COL			
Single College Distric	ct Funding Rates: Total FTE	s	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	0	2	1	3
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$7,871,952	\$3,373,694	\$11,245,646
State Approved Cente	er: Funding Rates		Total State Approved		Total State Approved Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Prev	iously	Total	
Number of Grandfath	ered or Previously Approve	d Centers: @ Total FTI	S		Approved Center	'S	Basic Allocation Revenue	
0	0	0	0	0	0	·	\$11,245,646	
Grandfathered or Pr	reviously Approved Center I	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT COMPTON COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11- Work Restor FT	load ration Growtl	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492928	4,675.900000	6,031.040	226.	.164 0.00	0.000	0.000	6,257.204	0.000	6,257.204
Noncredit FTES	2,788.053637	2,811.752093	28.960	1.	.086 0.00	0.000	0.000	30.046	0.000	30.046
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.	.000 0.00	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,060.000	227.	.250 0.00	0.000	0.000	6,287.250	0.000	6,287.250
I Base Revenues +/- Re	estore or Decline				V Other Re	venues Adjusti	ments			
A Basic Allocation				\$3,373,694	A Revenue	Adjustment				\$0
B Basic FTES Revenue B	efore Workload Reductior	ı	\$28,043,616			,				\$0
C Workload Reduction			\$0.00		Total Re	venue Adjustmen	its			
D Revised Base FTES Re	evenue			\$28,043,616	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$27,962,874							
2 Noncredit Base Reven	nue		\$80,742			omputational R	evenue			\$32,744,932
3 Career Development (	College NonCr		\$0		(sum of I	I, III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	s Decline	-		\$31,417,310	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$4,120,924
A Statewide Inflation Adju			0.85%			operty Taxes Exce	ess			\$0
B Inflation Adjustment			\$267,047			nrollment Fees				\$929,705
C Current Year Base Rev	venue + Inflation Adjustm	ent -		\$31,684,357	C State Ge D Estimate	neral Apportionme	int			\$22,297,300 \$5,215,390
III Basic Allocation & R	lestoration				Available	Revenue				\$32,563,319
A Basic Allocation Adjus				\$0	E Revenue	Shortfall		0.99445371	3	\$181,613
B Basic Allocation Adjus				\$0	Total Re	venue Plus Short	fall			\$32,744,932
C Stability Restoration				\$0						
D Restoration of 11-12 V	Norkload Reduction			\$1,060,575	IX Other A	lowances and	Total Apportic	onments		
					A State Ger	neral Apportionme	nt			\$22,297,300
Total Basic Allocation &	& Restoration			\$1,060,575	B Statewide	Average Replace	ement Cost			\$69,532
IV Growth				\$1,000,010		of Faculty Not Hir				0.00
			0.00%			e Faculty Adjustme General Apportion				\$0 \$22,297,300
A Unadjusted Growth Rat B Constrained Growth Ra			0.00%		Net State	General Apportio	onment			<i>422,231,300</i>
C Constrained Growth Ca			\$0		X Unrestor	ed Decline as o	of July 1st of C	Current Year		
D Actual Growth			\$0							
E Funded Credit Growth	Revenue		\$0		A 1st Yea B 2nd Yea					\$0 \$0
F Funded Noncredit Grow			\$0		C 3rd Yea					\$0 \$0
G Funded Noncredit CDC			\$0		Total		V Z			\$0
Total Growth Revenue				\$0	-					
				ψυ						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Collé			re Current Year COLA			
Sinale College Distric	ct Funding Rates: Total FTE		-	ollege District Fundir		· · · · <b>,</b>		
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
State Approved Cent	er: Funding Rates		Total State Approve		Total State Approved Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	iously	Total	
Number of Grandfath	ered or Previously Approve	ed Centers: @ Total FTE	S		Approved Center		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$3,373,694	
Grandfathered or Pr	reviously Approved Center	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT CONTRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoratio FTES		Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492855	4,675.900000	26,972.650	288.146	0.000	723.328	0.000	27,984.124	0.000	27,984.124
Noncredit FTES	2,788.053637	2,811.752093	72.610	2.723	0.000	0.000	0.000	75.333	0.000	75.333
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,045.260	290.869	0.000	723.328	0.000	28,059.457	0.000	28,059.457
I Base Revenues +/- R	Restore or Decline				V Other Reve	nues Adjustr	nents			
A Basic Allocation				\$12,932,494	A Revenue Ad	liustment				\$0
B Basic FTES Revenue	Before Workload Reduction	n	\$125,260,940							\$0
C Workload Reduction			\$0.00		l otal Reve	nue Adjustmen	ts			
D Revised Base FTES F	Revenue			\$125,260,940	VI Stability A	djustment				\$0
1 Credit Base Revenue	e		\$125,058,499							
2 Noncredit Base Reve	enue		\$202,441		VII Total Com	•	evenue			\$144,105,290
3 Career Development			\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Le	ess Decline			\$138,193,434	VIII District R	evenue Sour	ce			
II Inflation Adjustmen	ıt				A1 Property Ta	axes				\$79,588,833
A Statewide Inflation Ad			0.85%			erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$1,174,644		B Student Enr					\$16,515,554
C Current Year Base Re	evenue + Inflation Adjustn	nent -		\$139,368,078	C State Gener D Estimated E	al Apportionme	nt			\$26,286,189 \$20,915,466
III Basic Allocation &	Restoration			\$100,000,010	Available Re					\$143,306,041
A Basic Allocation Adju				\$0	E Revenue Sh			0.994453717	72	\$799,249
B Basic Allocation Adju				\$0		nue Plus Short	fall			\$144,105,290
C Stability Restoration				\$3,382,211						\$144,103,230
D Restoration of 11-12				\$1,355,001	IX Other Allo	wances and 1	otal Apportio	onments		
					A State Gener	al Apportionme	nt			\$26,286,189
			- / -	01 707 010		verage Replace				\$69,532
Total Basic Allocation	n & Restoration			\$4,737,212	Number of	Faculty Not Hir	ed			0.00
IV Growth				1		aculty Adjustme				\$0
A Unadjusted Growth Ra			0.00%		Net State G	eneral Apportic	nment			\$26,286,189
B Constrained Growth R			0.00%		¥ 11	Desiling and				
C Constrained Growth C	Cap		\$0		X Unrestored	Decline as o	T July 1st of C	Jurrent Year		
D Actual Growth			\$0		A 1st Year					\$524,307
E Funded Credit Growth			\$0		B 2nd Year					\$2,829,398
F Funded Noncredit Gro			\$0		C 3rd Year Total					\$0 \$3,353,705
G Funded Noncredit CD	CP Growth Revenue		\$0		TOLA					ψ0,000,700
Total Growth Revenue	,			\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colli			re Current Year COLA rent Year FTES Three			
Single College Distric	t Funding Rates: Total FTE	ES	Mult-Co	ollege District Fundin	g Rate: Total FTES			
> 19.320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
TES:								Total Colleges
0	0	0		0	0	1	2	3
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$3,935,976	\$6,747,388	\$10,683,364
State Approved Cente	er: Funding Rates		Total State Approved		Total State Approved Revenue	Centers		
2	\$1,124,565		2		\$2,249,130			
Grandfathered or Prev	viously Approved Center:	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	iously	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FTE	S		Approved Center		Basic Allocation Revenue	
0	0	0	0	0	0	-	\$12,932,494	
Grandfathered or Pr	eviously Approved Center	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT COPPER MT. COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES		11-12 orkload storation FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492507	4,675.900000	1,407.330		0.000	0.000	52.775	0.000	1,460.105	0.000	1,460.105
Noncredit FTES	2,788.053637	2,811.752093	71.630		0.000	0.000	2.686	0.000	74.316	0.000	74.316
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.860		0.000	0.000	0.032	0.000	0.892	0.000	0.892
Total FTES:			1,479.820		0.000	0.000	55.493	0.000	1,535.313	0.000	1,535.313
I Base Revenues +/- I	Restore or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$3,935,976	A	Revenue Ad	ljustment				\$0
B Basic FTES Revenue	Before Workload Reduction	n	\$6,727,606				nue Adjustment	-			\$0
C Workload Reduction			\$0.00			Total Reve	nue Adjustmen	.5			
D Revised Base FTES	Revenue			\$6,727,606	VI	Stability A	djustment				\$0
1 Credit Base Revenu	ie		\$6,525,075								
2 Noncredit Base Rev	renue		\$199,708		VII	Total Com	nputational Re	evenue			\$11,008,652
3 Career Developmen	t College NonCr		\$2,823			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Le	ess Decline	-		\$10,663,582	VII	I District R	evenue Sour	e		•	
II Inflation Adjustmer	ht				А	1 Property Ta	axes				\$1,220,673
A Statewide Inflation Ac			0.85%		A	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$90,640			Student Enr					\$216,251
-	evenue + Inflation Adjustm	ent -					al Apportionme	nt			\$7,741,500
				\$10,754,222	D	Estimated E	:PA				\$1,769,171
III Basic Allocation &	Restoration					Available Re					\$10,947,595
A Basic Allocation Adj				\$0	E	Revenue Sh			0.994453716	5	\$61,057
B Basic Allocation Adj				\$0		Total Reve	nue Plus Shortf	all			\$11,008,652
C Stability Restoration				\$254,430	IV	Other Aller	wances and T	atal Annastia			
D Restoration of 11-12	2 Workload Reduction			\$0					onments		
							al Apportionmer				\$7,741,500 \$69,532
Total Basic Allocation	n & Restoration			\$254,430			Faculty Not Hin				\$69,532 0.00
IV Growth							aculty Adjustme				\$0
A Unadjusted Growth R	Rate		0.00%				eneral Apportio				\$7,741,500
B Constrained Growth I	Rate		0.00%								
C Constrained Growth	Сар		\$0		X	Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0			A 1st Year					\$461,738
E Funded Credit Growt	h Revenue		\$0			B 2nd Year					\$0
F Funded Noncredit Gr	owth Revenue		\$0			C 3rd Year					\$0
G Funded Noncredit CI	DCP Growth Revenue		\$0			Total					\$461,738
Total Growth Revenue	e			\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Collé			re Current Year COLA rent Year FTES Thres			
Single College Distri	ct Funding Rates: Total FTE	ES	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9.660	<= 9.660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		1	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Cent	er: Funding Rates		Total State Approved		Total State Approved C Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	ously	Total	
Number of Grandfath	nered or Previously Approve	ed Centers: @ Total FTE	S		Approved Centers		Basic Allocation Revenue	1
0	0	0	0	0	0		\$3,935,976	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathered Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT DESERT COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1 Workle Restora FTE	oad ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492899	4,675.900000	6,851.470	45.6	681 0.000	133.665	0.000	7,030.816	0.000	7,030.816
Noncredit FTES	2,788.053637	2,811.752093	229.290	8.5			0.000	237.888	0.000	237.888
Noncredit - CDCP FTES	3,282.811061	3,310.714955	383.450	14.3		0.000	0.000	397.829	0.000	397.829
Total FTES:		-	7,464.210	68.6	658 0.000	133.665	0.000	7,666.533	0.000	7,666.533
I Base Revenues +/- Rest	tore or Decline				V Other Rev	enues Adjusti	nents			
A Basic Allocation				\$3,373,694	A Revenue A	•				\$0
B Basic FTES Revenue Befo	ore Workload Reductio	n	\$33,664,859			-				\$0
C Workload Reduction			\$0.00		Total Rev	enue Adjustmen	ts			ψŪ
D Revised Base FTES Reve	enue			\$33,664,859	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$31,766,792							
2 Noncredit Base Revenue	9		\$639,273			mputational R	evenue			\$38,263,766
3 Career Development Col	llege NonCr		\$1,258,794		(sum of II,	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less I	Decline	-		\$37,038,553	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$27,357,794
A Statewide Inflation Adjust	ment		0.85%		A2 Less Prop	perty Taxes Exce	ss			\$0
B Inflation Adjustment			\$314.828		B Student Er	nrollment Fees				\$1,869,374
C Current Year Base Reven						eral Apportionme	nt			\$2,858,334
C Current fear base Reven	lue + innation Adjustr	nent		\$37,353,381	D Estimated	EPA				\$5,966,042
III Basic Allocation & Res	storation				Available R					\$38,051,544
A Basic Allocation Adjustm	nent			\$0	E Revenue S	Shortfall		0.994453706	50	\$212,222
B Basic Allocation Adjustm	ent COLA			\$0	Total Rev	enue Plus Short	fall			\$38,263,766
C Stability Restoration				\$625,005						
D Restoration of 11-12 Wo	orkload Reduction			\$285,380	IX Other Alle	owances and T	Fotal Apportic	onments	KI	
					A State Gene	eral Apportionme	nt			\$2,858,334
Total Basic Allocation & F	Restoration			\$910,385	B Statewide	Average Replace	ment Cost			\$69,532
IV Growth						of Faculty Not Hir				0.00
						Faculty Adjustme				\$0 \$2,858,334
A Unadjusted Growth Rate			0.00% 0.00%		Net State	General Apportic	onment			\$2,000,004
B Constrained Growth Rate C Constrained Growth Cap			\$0		X Uprostore	d Decline as o	f luly 1et of (	Surrout Yoar		
•					A Unrestore	u Decime as u	i buly ist of c	Juitent Teal		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re			\$0		B 2nd Year					\$0
F Funded Noncredit Growth			\$0		C 3rd Year Total					\$619,737 \$619,737
G Funded Noncredit CDCP	Growth Revenue		\$0		rotal					φ019,131
Total Growth Revenue		-		\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

					ore Current Year COLA rrent Year FTES Thresho	olds):		
Single College Distr > 19,320	ict Funding Rates: Total FTE > 9,660	S <= 9.660	Mult-Co	ollege District Fundir Rural	ng Rate: Total FTES > 19,320	> 9.660	<= 9.660	
\$5,622,823 FTES:	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	0	1		0	0	0	0	1 Total Colleges Rev.
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
State Approved Cen	ter: Funding Rates		Total State Approved		Total State Approved Cer Revenue	iters		
0	\$1,124,565		0		\$0			
Grandfathered or Pr	eviously Approved Center: F	unding Rates @ FTES Le	vels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previou	sly	Total	
Number of Grandfat	hered or Previously Approve	ed Centers: @ Total FTES			Approved Centers		Basic Allocation Revenue	I
0	0	0	0	0	0		\$3,373,694	
Grandfathered or F	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	r		
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT EL CAMINO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1: Worklo Restora FTE:	ad ition Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492851	4,675.900000	18,462.780	692.3	54 0.000	0.000	0.000	19,155.134	0.000	19,155.134
Noncredit FTES	2,788.053637	2,811.752093	7.220	0.2	71 0.000	0.000	0.000	7.491	0.000	7.491
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.0	00 0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,470.000	692.6	25 0.000	0.000	0.000	19,162.625	0.000	19,162.625
I Base Revenues +/- Res	store or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$8,996,517	A Revenue Ad					\$1,107,182
B Basic FTES Revenue Bef	fore Workload Reduction	n	\$85,622,677			-				\$1,107,182
C Workload Reduction		-	\$0.00		Total Reve	nue Adjustmen	ts			ψ1,107,102
D Revised Base FTES Rev	venue		\$0.00	\$85,622,677	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$85,602,547							
2 Noncredit Base Revenu	Je		\$20,130		VII Total Con	•	evenue			\$99,768,781
3 Career Development Co	ollege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline			\$94,619,194	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$26,834,751
A Statewide Inflation Adjus	tment		0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$804,263		B Student Enr	ollment Fees				\$7,811,027
-						al Apportionme	nt			\$49,495,253
C Current Year Base Reve	enue + Inflation Adjustm	ient		\$95,423,457	D Estimated E	PA				\$15,074,404
III Basic Allocation & Re	estoration				Available Re	venue				\$99,215,435
A Basic Allocation Adjustr	ment			\$0	E Revenue St	ortfall		0.994453714	8	\$553,346
B Basic Allocation Adjustr	ment COLA			\$0	Total Reve	nue Plus Short	fall			\$99,768,781
C Stability Restoration				\$0						
D Restoration of 11-12 W	orkload Reduction			\$3,238,142	IX Other Allo	wances and 1	Total Apportio	nments		
					A State Gener	al Apportionme	nt			\$49,495,253
Total Basic Allocation &	Restoration			\$3,238,142	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth						Faculty Not Hir				0.00
						aculty Adjustme			/	\$0 \$49,495,253
A Unadjusted Growth Rate			0.00%		Net State G	eneral Apportic	onment			\$ <del>49,490,200</del>
B Constrained Growth Rate C Constrained Growth Cap			\$0		X Unrestored	Decline as o	f July 1st of C	urrent Year		
	,									
D Actual Growth			\$0 \$0		A 1st Year					\$0
E Funded Credit Growth R			\$0		B 2nd Year C 3rd Year					\$0 ©0
F Funded Noncredit Growt			\$0		Total			-		<u>\$0</u> \$0
G Funded Noncredit CDCF	Growth Revenue		\$0		i otal					ψŬ
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			ore Current Year COLA rrent Year FTES Thresho	olds):		
Single College Distri	ict Funding Rates: Total FTE			ollege District Fundir		· · · · <b>/</b>		
> 19,320	> 9,660	<= 9,660	Mult-O	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
1	0	1		0	0	0	0	2
Revenue:								Total Colleges Rev.
\$5,622,823	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$8,996,517
			Total		Total State Approved Cer	nters		
State Approved Cen	ter: Funding Rates		State Approve	d Centers	Revenue			
0	\$1,124,565		0		\$0			
Grandfathered or Pr	eviously Approved Center: F	Funding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	I otal Grandfathered or Previou	siv	Total	
Number of Grandfat	hered or Previously Approve	ed Centers: @ Total FTE	6		Approved Centers		Basic Allocation Revenue	ı 
0	0	0	0	0	0		\$8,996,517	
Grandfathered or P	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	r		
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT FEATHER RIVER COMMUNITY COLLEGE DISTRICT

EXHIBIT C

										EXHIBIT C	
Workload measure	Base s: Funding	Marginal Funding	Base FTES	Wor Rest	1-12 rkload oration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492891	4,675.900000	1,525.530		0.000	0.000	36.869	0.000	1,562.399	20.338	1,582.737
Noncredit FTES	2,788.053637	2,811.752093	72.260		0.000	0.000	0.000	0.000	72.260	2.710	74.970
Noncredit - CDCP FTE	S 3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,597.790		0.000	0.000	36.869	0.000	1,634.659	23.048	1,657.707
I Base Revenues +	/- Restore or Decline				v	Other Reve	nues Adjustr	nents			
A Basic Allocation				\$3,935,976		Revenue Ad	•				\$0
B Basic FTES Reven	ue Before Workload Reductior	n	\$7,274,574								\$0
C Workload Reduction	on		\$0.00			Total Reve	nue Adjustmen	ts			ψ <b>υ</b>
D Revised Base FTE				\$7,274,574	VI	Stability A	djustment				\$0
1 Credit Base Reve	enue		\$7,073,109								
2 Noncredit Base F	Revenue		\$201,465		VII		putational Re	evenue			\$11,478,237
3 Career Developm	nent College NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decl	ine			\$0							
Total Base Revenue	e Less Decline	-		\$11,210,550	ÝII	I District R	evenue Sour	ce			
II Inflation Adjustm	nent				A	1 Property Ta	axes				\$5,432,758
A Statewide Inflation			0.85%		A	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustme	-		\$95,290			Student Enro					\$679,725
C Current Year Base	e Revenue + Inflation Adjustm	ent -		\$11,305,840		State Gener Estimated E	al Apportionme	nt			\$3,531,919 \$1,770,173
	-			\$11,305,840							\$11,414,575
III Basic Allocation						Available Re Revenue Sh			0.994453690	7	\$63,662
A Basic Allocation	•			\$0	L				0.994403090	,	
B Basic Allocation	-			\$0 \$172.397		Total Reve	nue Plus Short	all			\$11,478,237
C Stability Restorat	lon -12 Workload Reduction			\$172,397 \$0	IX	Other Allo	wances and 1	otal Apportio	nments		
Diffestolation of th				ψ <b>υ</b>			al Apportionme				\$3,531,919
							verage Replace				\$69.532
Total Basic Alloca	tion & Restoration			\$172,397			Faculty Not Hir				0.00
IV Growth						Full-time F	aculty Adjustme	ent 🔹		/	\$0
A Unadjusted Growt	h Rate		0.00%			Net State G	eneral Apportio	nment		×	\$3,531,919
B Constrained Grow			0.00%								
C Constrained Grow	th Cap		\$0		X	Unrestored	Decline as o	f July 1st of C	urrent Year		
D Actual Growth			\$0			A 1st Year					\$0
E Funded Credit Gro	owth Revenue		\$0			B 2nd Year					\$170,944
F Funded Noncredit			\$0			C 3rd Year					\$0
G Funded Noncredit	CDCP Growth Revenue		\$0			Total					\$170,944
Total Growth Reve	nue			\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colla			ore Current Year COLA rrent Year FTES Thresho			
Single College Distr > 19,320	rict Funding Rates: Total FTE > 9.660		-		ng Rate: Total FTES > 19,320	> 9.660	<= 9,660	
\$5,622,823 FTES:	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	0	1		1	0	0	0	1 Total Colleges Rev
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Cen	nter: Funding Rates		Total State Approved	Centers	Total State Approved Cer Revenue	iters		
0	\$1,124,565		0		\$0			
Grandfathered or Pr	reviously Approved Center: F	unding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previou	sly	Total	
Number of Grandfat	thered or Previously Approve	ed Centers: @ Total FTE	S		Approved Centers		Basic Allocation Revenue	
0	0	0	0	0	0		\$3,935,976	
Grandfathered or I	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	r		
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES		11-12 Vorkload estoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,659.936194	4,675.900000	26,865.670		0.000	0.000	1,007.463	0.000	27,873.133	0.000	27,873.133
Noncredit FTES	2,788.053637	2,811.752093	275.060		0.000	0.000	10.315	0.000	285.375	0.000	285.375
Noncredit - CDCP FTES	3,282.811061	3,310.714955	19.280		0.000	0.000	0.723	0.000	20.003	0.000	20.003
Total FTES:			27,160.010		0.000	0.000	1,018.501	0.000	28,178.511	0.000	28,178.511
I Base Revenues +/- Re	store or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$9,558,799		Revenue Ad					\$0
B Basic FTES Revenue Be	efore Workload Reduction	n	\$126,022,483								\$0
C Workload Reduction			\$0.00			Total Reve	nue Adjustmen	ts			ţ,
D Revised Base FTES Re	evenue			\$126,022,483	VI	Stability A	diustment				\$0
1 Credit Base Revenue			\$125,192,308								
2 Noncredit Base Reven			\$766.882		VI	I Total Con	nputational Re	evenue			\$141,192,386
3 Career Development C			\$63,293			(sum of II, I	III, IV, V, & VI)	· · · · · · · · · · · · · · · · · · ·			
E Current Year Decline			,	\$0							
Total Base Revenue Less	s Decline			\$135,581,282	VI	II District R	Revenue Sour	ce		•	
II Inflation Adjustment					A	1 Property T	axes				\$84,470,856
A Statewide Inflation Adju	etment		0.85%		A	2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment	sunent		\$1,152,441		E	Student Enr	ollment Fees				\$21,457,000
C Current Year Base Rev	onus + Inflation Adjuste	ant	\$1,102,111				ral Apportionme	nt			\$14,853,516
	enue · mnation Aujusti	lent		\$136,733,723	0	Estimated E					\$19,627,922
III Basic Allocation & R	estoration					Available Re					\$140,409,293
A Basic Allocation Adjust				-\$281,142	E	Revenue Sh			0.99445371	79	\$783,093
B Basic Allocation Adjust	tment COLA			\$-2,390		Total Reve	nue Plus Short	all			\$141,192,386
C Stability Restoration				\$4,742,195							
D Restoration of 11-12 V	Vorkload Reduction			\$0			wances and T		onments	K I	
							ral Apportionme				\$14,853,516
Total Basic Allocation &	& Restoration			\$4,458,663	— E		verage Replace				\$69,532
IV Growth							f Faculty Not Hin aculty Adjustme				0.00 \$0
A Unadjusted Growth Rate			0.00%				eneral Apportio				\$14,853,516
B Constrained Growth Ra			0.00%					×.			
C Constrained Growth Ca	ip i		\$0		X	Unrestored	d Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0			A 1st Year					<b>**</b>
E Funded Credit Growth F	Revenue		\$0			B 2nd Year					\$2,974,604 \$7,740,843
F Funded Noncredit Grow	th Revenue		\$0			C 3rd Year					\$0
G Funded Noncredit CDC			\$0		r	Total					\$10,715,447
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

	Coll						
t Funding Rates: Total FT	ES	Mult-Co	llege District Fundir	ng Rate: Total FTES			
> 9.660	<= 9,660		Rural	> 19,320	> 9.660	<= 9,660	
\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
							Total Colleges
0	0		0	1	1	0	2
							Total Colleges Rev.
\$0	\$0		\$0	\$4,498,258	\$3,935,976	\$0	\$8,434,234
er: Funding Rates		Total State Approved	Centers	Total State Approved Revenue	Centers		
\$1,124,565		0		\$0			
viously Approved Center:	Funding Rates @ FTES	Levels					
> 725	> 483	> 242	<= 100				
\$843,423	\$562,282	\$281,141	\$140,571		viously	Total	
ered or Previously Approv	ed Centers: @ Total FT	S				Basic Allocatior Revenue	ı 
1	0	0	0	1		\$9,277,657	
eviously Approved Center	Revenue:						
				Approved Cent	ler		
	> 9.660 \$4,498,258 0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,124,565 viously Approved Center: > 725 \$843,423 ered or Previously Approv 1	t Funding Rates: Total FTES > 9,660 <= 9,660 \$4,498,258 \$3,373,694 0 0 \$0 \$0 \$0 \$0 er: Funding Rates \$1,124,565 viously Approved Center: Funding Rates @ FTES > 725 > 483 \$843,423 \$552,282 ered or Previously Approved Centers: @ Total FTE	College/Center Base Fu         t Funding Rates: Total FTES       Mult-Co         > 9.660       <= 9.660	College/Center Base Funding Rates: Coll         t Funding Rates: Total FTES       Mult-College District Funding         > 9.660       Rural         \$ 9.660       Rural         \$ 9.660       0         \$ 9.660       0         \$ 9.660       Rural         \$ 9.660       Rural         \$ 9.660       Rural         \$ 9.660       0         \$ 0       0       0         \$ 0       0       0       0         \$ 0       \$ 0       \$ 0       0       0         \$ 1,124,565       0       0       0       0         \$ 725       > 483       > 242       <= 100       \$ 140,571         \$ 843,423       \$ 556,282       \$ 281,141       \$ 140,571         \$ 9       0       0       0       0	College/Center Base Funding Rates (Current Year FTES Three         t Funding Rates: Total FTES       Mult-College District Funding Rate: Total FTES         > 9.660        Rural       > 19.320         \$4,498,258       \$3,373,694       \$562,282       \$4,498,258         0       0       0       1         \$0       \$0       0       1         \$0       \$0       \$0       \$4,498,258         0       \$0       \$0       \$1,220         \$0       \$0       \$0       1         \$0       \$0       \$0       \$14,498,258         o       \$0       \$0       \$4,498,258         o       \$0       \$0       \$4,498,258         o       \$0       \$0       \$4,498,258         oracl       Total       Total State Approved Centers         \$1,124,565       0       \$0         viously Approved Center: Funding Rates @ FTES Levels       \$242       <= 100	> 9.660         <= 9.660         Rural         > 19.320         > 9.660           \$4,498,258         \$3,373,694         \$562,282         \$4,498,258         \$3,935,976           0         0         0         0         1         1           \$0         \$0         \$0         \$19.320         > 9.660           \$1         \$19.320         \$19.320         \$9.660         \$1000000000000000000000000000000000000	College/Center Base Funding Rates (Current Year FTES Thresholds):           Mult-College District Funding Rate: Total FTES           > 9.660          9.600          9.600         \$3.373.694         \$3.373.694         \$3.935.976         \$3.935.976         \$3.07         \$0           str         Funding Rates         \$10         Total         Total         Total         \$10.25         \$0         \$0         \$0         \$0         \$0

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT GAVILAN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoratio FTES		Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492851	4,675.900000	4,619.505	157.322	0.000	0.000	0.000	4,776.827	15.910	4,792.736
Noncredit FTES	2,788.053637	2,811.752093	523.090	19.616	0.000	0.000	0.000	542.706	0.000	542.706
Noncredit - CDCP FTES	3,282.811061	3,310.714955	35.820	1.343	0.000	0.000	0.000	37.163	0.000	37.163
Total FTES:			5,178.415	178.281	0.000	0.000	0.000	5,356.696	15.910	5,372.605
I Base Revenues +/- Rest	tore or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$3,935,976	A Revenue Ad	ljustment				\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$22,994,295			nue Adjustmen	te			\$0
C Workload Reduction			\$0.00		Total Keve	nue Aujustinen	13			
D Revised Base FTES Reve	enue			\$22,994,295	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$21,418,302							
2 Noncredit Base Revenue	e		\$1,458,403		VII Total Con	•	evenue			\$27,954,402
3 Career Development Col	llege NonCr		\$117,590		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline			\$26,930,271	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$15,762,410
A Statewide Inflation Adjustr	ment		0.85%			erty Taxes Exce	ss	Y Y		\$0
B Inflation Adjustment			\$228,907		B Student Enr					\$1,704,528
C Current Year Base Reven	ue + Inflation Adjustm	ient -		\$27,159,178	C State Gene D Estimated E	ral Apportionme PA	nt			\$6,029,345 \$4,303,076
III Basic Allocation & Res	storation				Available Re	evenue				\$27,799,359
A Basic Allocation Adjustm	ient			\$0	E Revenue St	nortfall		0.99445371	75	\$155,043
B Basic Allocation Adjustm				\$0	Total Reve	nue Plus Short	fall			\$27,954,402
C Stability Restoration				\$0						
D Restoration of 11-12 Wo	rkload Reduction			\$795,224	IX Other Allo	wances and 1	Total Apportion	onments		
					A State Gener	ral Apportionme	nt			\$6,029,345
Total Basic Allocation & F	Restoration		- /	\$795.224		verage Replace				\$69,532
IV Growth						Faculty Not Hir aculty Adjustme				0.00 \$0
A Unadjusted Growth Rate			0.00%			eneral Apportic				\$6,029,345
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0		X Unrestored	Decline as o	f July 1st of (	Current Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re	venue		\$0		B 2nd Year					\$0 \$0
F Funded Noncredit Growth	Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colleg			ore Current Year COLA rrent Year FTES Threshol	ds):		
Single College Distr > 19,320	rict Funding Rates: Total FTE > 9,660	S <= 9,660	Mult-C	ollege District Fundir Rural	ng Rate: Total FTES > 19.320	> 9,660	<= 9.660	
\$5,622,823 FTES:	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	0	1		1	0	0	0	1 Total Colleges Rev
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Cen	nter: Funding Rates		Tota State Approve		Total State Approved Cent Revenue	ers		
0	\$1,124,565		0		\$0			
Grandfathered or Pr	reviously Approved Center: F	unding Rates @ FTES Le	vels					
> 966	> 725	> 483	> 242	<= 100	<b>T</b> (4)			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previous	ly	Total	
Number of Grandfat	thered or Previously Approve	d Centers: @ Total FTES			Approved Centers		Basic Allocation Revenue	1
0	0	0	0	0	0		\$3,935,976	
Grandfathered or I	Previously Approved Center	Revenue:			Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT GLENDALE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11- Work Restor FT	load ration Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492830	4,675.900000	12,473.870	467.	.770 0.000	0.000	0.000	12,941.640	0.000	12,941.640
Noncredit FTES	2,788.053637	2,811.752093	290.730		.902 0.000	0.000	0.000	301.632	0.000	301.632
Noncredit - CDCP FTES	3,282.811061	3,310.714955	2,434.360	91.	.289 0.000	0.000	0.000	2,525.649	0.000	2,525.649
Total FTES:			15,198.960	569.	.961 0.000	0.000	0.000	15,768.921	0.000	15,768.921
I Base Revenues +/- Rest	tore or Decline				V Other Rev	enues Adjusti	nents			
A Basic Allocation				\$5,622,823	A Revenue A	diustment				\$0
B Basic FTES Revenue Befo	ore Workload Reductio	n	\$66,637,124			enue Adjustmen	••			\$0
C Workload Reduction			\$0.00		Total Rev	enue Aujustinen	15			
D Revised Base FTES Reve	enue			\$66,637,124	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$57,835,009							
2 Noncredit Base Revenue	9		\$810,571			mputational R	evenue			\$75,394,290
3 Career Development Co	llege NonCr		\$7,991,544		(sum of II,	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline	-		\$72,259,947	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$11,781,129
A Statewide Inflation Adjust	ment		0.85%		A2 Less Pro	perty Taxes Exce	ss			\$0
B Inflation Adjustment	inent		\$614,210		B Student Er	rollment Fees				\$4,119,611
C Current Year Base Rever	ue + Inflation Adjustn	nent -				eral Apportionme	nt			\$47,391,512
	-			\$72,874,157	D Estimated					\$11,683,880
III Basic Allocation & Res					Available R			0.004450740		\$74,976,132
A Basic Allocation Adjustm	ient			\$0	E Revenue S			0.994453718	4	\$418,158
B Basic Allocation Adjustm	ent COLA			\$0	Total Rev	enue Plus Short	fall			\$75,394,290
C Stability Restoration				\$0	IV Other All		Fatal Annastia			
D Restoration of 11-12 Wo	orkload Reduction			\$2,520,133		owances and eral Apportionme		onments		\$47,391,512
						Average Replace				\$69,532
Total Basic Allocation & I	Restoration			\$2,520,133		of Faculty Not Hir				909,552 0.00
IV Growth						Faculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%		Net State	General Apportic	onment			\$47,391,512
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0		X Unrestore	d Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re	venue		\$0		B 2nd Year					\$0 \$0
F Funded Noncredit Growth	Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

	Colle				nolds):		
t Funding Rates: Total FTE	ES	Mult-C	ollege District Fundin	g Rate: Total FTES			
> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
							Total Colleges
1	0		0	0	0	0	1
							Total Colleges Rev.
\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
er: Funding Rates				Total State Approved C Revenue	enters		
\$1,124,565		0		\$0			
viously Approved Center: I	Funding Rates @ FTES I	Levels					
> 725	> 483	> 242	<= 100	<b>T</b>			
\$843,423	\$562,282	\$281,141	\$140,571		ously	Total	
ered or Previously Approv	ed Centers: @ Total FTE	S				Basic Allocatio Revenue	n
0	0	0	0	1	-	\$5,622,823	
eviously Approved Center	Revenue:						
\$0	\$0	\$0	\$0	\$1,124,565			
	> 9.660 \$4,498,258 1 \$4,498,258 9r: Funding Rates \$1,124,565 viously Approved Center: 1 > 725 \$843,423 ered or Previously Approv 0 eviously Approved Center	t Funding Rates: Total FTES > 9.660 <= 9.660 \$4,498,258 \$3,373,694 1 0 \$4,498,258 \$0 er: Funding Rates \$1,124,565 viously Approved Center: Funding Rates @ FTES I > 725 > 483 \$843,423 \$562,282 ered or Previously Approved Centers: @ Total FTE 0 0 eviously Approved Center Revenue:	College/Center Base F         t Funding Rates: Total FTES       Mult-C         > 9.660       < 9.660	College/Center Base Funding Rates: (Cur         t Funding Rates: Total FTES       Mult-College District Funding         > 9.660       <=	Mult-College District Funding Rate: Total FTES         > 9,660        9,660       Rural       > 19,320         \$4,498,258       \$3,373,694       \$562,282       \$4,498,258         1       0       0       0         \$4,498,258       \$0       \$0       0         \$4,498,258       \$0       \$0       0         \$4,498,258       \$0       \$0       0         \$4,498,258       \$0       \$0       0         \$4,498,258       \$0       \$0       0         \$4,498,258       \$0       \$0       \$0         \$4,498,258       \$0       \$0       \$0         \$4,498,258       \$0       \$0       \$0         \$4,498,258       \$0       \$0       \$0         \$1,124,565       0       \$0       \$0         \$1,124,565       0       \$0       \$0         \$1000000000000000000000000000000000000	College/Center Base Funding Rates (Current Year FTES Thresholds):         Mult-College District Funding Rate: Total FTES         > 9.660       Rural       > 19.320       > 9.660         \$ 4,498,258       \$3,373,694       \$562,282       \$4,498,258       \$3,935,976         1       0       0       0       0       0         \$ 4,498,258       \$0       \$0       \$0       0       0         \$ 4,498,258       \$0       \$0       \$0       0       0       0         \$ 4,498,258       \$0       \$0       \$0       \$0       \$0       \$0         \$ 4,498,258       \$0       \$0       \$0       \$0       \$0       \$0         \$ 4,498,258       \$0       \$0       \$0       \$0       \$0       \$0         \$ 51,124,565       \$0       \$0       \$0       \$0       \$0       \$0       \$0         \$ 725       \$ 483       \$ 242       \$ 100       \$140,571       \$10<	College/Center Base Funding Rates (Current Year FTES Thresholds):           Mult-College District Funding Rate: Total FTES           > 9.660          Rural         > 19.320         > 9.660          \$         9.660         \$         \$         9.660         \$         \$         9.660         \$         \$         9.600         \$         \$         \$         9.600         \$ <t< td=""></t<>

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

11-12 Worklaad neasures:         Total Funded												
Noncreeff FES         2,788,05387         2,811.75208         111.710         4.189         0.000	Workload measures:		-		Wo Res	orkload storation				Funded		
Noncred:         Description         3.310.714965         0.000<	Credit FTES	4,636.492835	4,675.900000	17,390.169	5	596.627	0.000	0.000	0.000	17,986.796	55.504	18,042.300
Total FTES:         17.501.879         2000         0.000         0.000         0.000         0.000         0.000         10.0000         10.0						4.189	0.000	0.000	0.000	115.899	0.000	
I Base Revenues 4/- Restore or Decline       V Other Revenues Adjustments         A Basic Allocation       \$7,30,670         Basic Allocation       \$80,940,846         C Workdad Reduction       \$80,940,846         D Review Base First Revenue Adjustment       \$0         C Moredel Base First Revenue       \$80,940,846         C Workdad Reduction       \$80,940,846         Stateworke General Revenue       \$81,802,194         C Current Vear Decline       \$88,250,516         Hindston Adjustment       0.85%         B Initation Adjustment       0.85%         B Basic Allocation Restoration       \$89,000,845         M Basic Allocation A Restoration       \$89,000,845         B Basic Allocation Adjustment       0.85%         B Basic Allocation A Restoration       \$90         C Statel Revenue Shottal       \$90,000,845         B Basic Allocation Adjustment       \$90,000,845         B Basic Allocation Adjustment       \$90		3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
A Basic Allocation     S7.309.67     A Revenue Adjustments     50       B Basic FTES Revenue Before Workload Reduction     \$80,940,846     Total Revenue Adjustments     \$0       D Revised Base FTES Revenue     \$80,629,393     \$0     VI Stability Adjustment     \$0       1 Credit Base Revenue     \$80,629,393     \$11,453     \$0     \$0     \$0       2 Noncredit Base Revenue     \$80,629,393     \$0     VI Total Computational Revenue     \$0       3 Career Development College NonCr     \$0     \$0     \$0     \$0     \$0       C Career Development College NonCr     \$0     \$0     \$0     \$0     \$0       E Current Year Decline     \$0     \$0     \$10 <td< td=""><td>Total FTES:</td><td></td><td></td><td>17,501.879</td><td>6</td><td>600.816</td><td>0.000</td><td>0.000</td><td>0.000</td><td>18,102.695</td><td>55.504</td><td>18,158.199</td></td<>	Total FTES:			17,501.879	6	600.816	0.000	0.000	0.000	18,102.695	55.504	18,158.199
A Basic Allocation     \$7,309,870     A Revenue Adjustment     \$0       B Basic Allocation     \$30,940,846     Total Revenue Adjustment     \$0       C Workioad Reduction     \$30,940,846     VI Stability Adjustment     \$0       1 Credit Base Revenue     \$30,840,846     VI Stability Adjustment     \$0       2 Noncredit Base Revenue     \$30,820,939,3     VII Total Computational Revenue     \$91,802,194       3 Career Development College NonCr     \$0     \$0     \$1     \$1,000     \$10,000       2 Current Year Decline     \$80,820,816     VII Total Computational Revenue     \$91,802,194       2 Current Year Decline     \$80,820,816     VIII District Revenue Source     \$14,800       A Istaewide Inflation Adjustment     0.85%     \$12,85%     \$22,872,766       1 Inflation Adjustment     0.85%     \$12,85%     \$22,872,766       2 State General Apportonment     \$37,390,761     \$31,4787       3 Basic Allocation & Restoration     \$50,128     \$50     \$51,812,778       1 Basic Allocation & Restoration     \$50,128     \$50,128     \$50,128       1 Basic Allocation & Restoration     \$50,128     \$50,128     \$50,128       1 Basic Allocation Adjustment     \$50,018     \$50,018     \$51,129,139       1 Basic Allocation Adjustment COLA     \$50     \$50,018     \$51,291,549	I Base Revenues +/- Res	store or Decline				v	Other Reve	enues Adjustr	nents			
B Basic FTES Revenue Before Workload Reduction     \$80,940,846     Total Revenue Adjustments     \$0       D Revised Base FTES Revenue     \$80,940,846     VI Stability Adjustment     \$0       1 Credit Base Revenue     \$80,820,933     VII Total Computational Revenue (sum of II, III, IV, V, & VI)     \$0       2 Corrent Vear Decline     \$0     \$0     \$0       Total Base Revenue     \$311,453     \$0     \$0       2 Corrent Vear Decline     \$0     \$0     \$0       Total Base Revenue Souther     \$0     \$0     \$0       B Inflation Adjustment     \$0.85%     \$0     \$10000,645%     \$2,257,276       A Stateweic General Appointoment     \$37,832,001     \$37,832,001     \$37,832,001       B Inflation Adjustment     \$0.85%     \$8,90,000,645%     \$2,2807,276     \$2,2807,276       A Stateweic General Appointoment     \$37,832,001     \$37,832,001     \$37,832,001       B Inflation Adjustment     \$550,120     \$2,801,54%     \$2,801,54%     \$31,837,475       B Basic Allocation & Restoration     \$32,801,54%     \$39,000,645%     \$31,837,475     \$31,837,475       B Basic Allocation Adjustment     \$32,801,54%     \$30,800,645%     \$31,837,475     \$31,837,475       B Basic Allocation Adjustment     \$32,801,54%     \$31,837,475     \$31,837,475       B Constrained G	A Basic Allocation				\$7,309,670							\$0
C Workload Reduction     S0.00     S00,940,846     VI Stability Adjustment     S0       D Revised Base FReenue     \$80,620,383     VI Stability Adjustment     \$91,802,194       2 Carrert Development College NonCr     \$30     \$30       2 Carrert Development College NonCr     \$30     \$30       E Current Vera Base Revenue     \$80,250,516     VII Total Computational Revenue     \$91,802,194       C Carrert Development College NonCr     \$30     \$30     \$30       Total Base Revenue Less Decline     \$80,250,516     VII District Revenue Source       A Statewide Infation Adjustment     0.85%     \$30,751       A Statewide Infation Adjustment     \$37,512,031     \$37,532,031       C Current Yere Base Revenue + Inflation Adjustment     \$30,900,845     B Statewide Infation Restoration     \$31,802,712       A Basic Allocation Adjustment     \$30     \$30     Total Revenue Plus Shortfall     \$31,907,611       B Basic Allocation Adjustment     \$30     \$30     Total Revenue Plus Shortfall     \$31,907,611       B Basic Allocation Adjustment     \$30     \$30     Total Revenue Plus Shortfall     \$31,907,611       B Basic Allocation Adjustment     \$32,801,549     \$30     Total Revenue Plus Shortfall     \$31,907,611       B Statewide Average Replacement Cost     \$37,907,761     \$31,802,7164     \$30,907,611	B Basic FTES Revenue Be	fore Workload Reduction	n	\$80,940,846								
D Revised Base FES Revenue     \$80,940,846     VI Stability Adjustment     \$0       1 Credit Base Revenue     \$80,629,393     \$11,463     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Revenue (sum of II, III, IV, V, & V))     \$10 Total Computational Revenue (sum of II, III, IV, V, & V))     \$10 Total Revenue (sum of II, III, IV, V, & V))     \$10 Total Revenue (sum of II, III, IV, V, & V))     \$10 Total Revenue (sum of II, III, IV, V, & V))     \$10 Total Revenue (sum of II, III, IV, V, & V))     \$10 Total Revenue (sum of II, III, IV, V, & V))     \$10 Total Revenue (sum of II, IIII, IV, V, & V))     \$10 Total Revenue (sum of II, IIII, IV, V, & V))     \$10 Total Revenue (sum of II, IIII, IV, V, & V))     \$10 Total Revenue (sum of II, IIII, IV, V, & V))     \$10 Total Revenue (sum of II, IIII, IV, V, & V))     \$10 Total Revenue (sum of II, IIII, IV, V, & V))     \$10 Total Revenue (sum of I							Total Reve	nue Adjustmen	ts			ψu
2. Noncredit Base Revenue       \$311,453 3. Career Development College NonCr       \$91,802,194         3. Career Development College NonCr       \$0         5. Current Vera Dedine       \$0         7. Total Base Revenue Less Decline       \$88,250,516         11. Inflation Adjustment       0.85%         A Statewide Inflation Adjustment       0.85%         5. Inflation Adjustment       0.85%         6. Current Year Base Revenue + Inflation Adjustment       \$89,000,645         11. Basic Allocation Adjustment       \$89,000,645         12. Basic Allocation Adjustment       \$89,000,645         13. Basic Allocation Adjustment       \$89,000,645         14. Basic Allocation Adjustment       \$89,000,645         15. Basic Allocation Adjustment       \$89,000,645         16. Basic Allocation Adjustment       \$89,000,645         17. Basic Allocation Adjustment       \$89,000,645         18. Basic Allocation Adjustment       \$91,823,033         19. Basic Allocation Adjustment       \$91,823,014         11. Basic Allocation Adjustment       \$91,823,01549         12. Basic Allocation Agiustment       \$2,801,549         13. Basic Allocation Agiustment       \$37,390,761         14. Basic Allocation Agiustment       \$37,390,761         15. Constrained Growth Rate	D Revised Base FTES Rev	venue			\$80,940,846	VI	Stability A	djustment				\$0
i District Revenue     S8     S8     S8     S2       Total Base Revenue Less Decline     S8     S8     S25516     VIII District Revenue Source       II Inflation Adjustment     0.85%     S8     S2     S2       A Statewide Inflation Adjustment     0.85%     S8     S2     S2       C Current Year Base Revenue - Inflation Adjustment     0.85%     S8     S2     S2       C Current Year Base Revenue - Inflation Adjustment     S89,000.645     A1 Property Taxes     S3     S3       C Current Year Base Revenue - Inflation Adjustment     S89,000.645     S8     S0     S0     S3       B Basic Allocation Adjustment     S89,000.645     S9     S0     S3     S3     S3       A Basic Allocation Adjustment (COLA)     S0     S0     S0     S0     S0     S0       B Basic Allocation Adjustment (COLA)     S0     Total Revenue Shortfall     0.9944537126     S509,161       B Basic Allocation Adjustment (COLA)     S0     S2,801,549     Total Revenue Plus Shortfall     S01,802,194       C Statel General Apportionment     S37,390,761     S0     S01,802,194     S01,802,194       V Growth     S2,801,549     S2,801,549     K1 Unrestored Decline as of July 1st of Current Year       A Coastrained Growth Rate     0.00%     S2,801,549	1 Credit Base Revenue			\$80,629,393								
C Current Year Decline     So       I Inflation Adjustment     0.85%       A Statewide Inflation Adjustment     0.85%       B Inflation Adjustment     0.85%       C Current Year Base Revenue Linflation Adjustment     0.85%       B Rotation Adjustment     0.85%       C Current Year Base Revenue + Inflation Adjustment     589,000.645       III Basic Allocation A Restoration     50       A Basic Allocation Adjustment     50       B Basic Allocation Adjustment     50       C Stability Restoration     50       D Restoration of 11-12 Workload Reduction     50       V Growth     52,201,549       V Growth     52,201,549       V Growth     50       A Loadig Growth Rate     0.00%       C Constrained Growth Rate     0.00%       C Constrained Growth Rate     0.00%       C Atual Growth Revenue     50       D Actual Growth Revenue     50       D Actual Growth Rate     0.00%       C Constrained Growth Rate     0.00%       D Actual Growth Revenue     50       D F Funded Noncredit Growth Revenue     50       F Funded Noncredit Growth Revenue     <	2 Noncredit Base Revenu	ue		\$311,453		VI		•	evenue			\$91,802,194
Total Base Revenue Less Decline       \$88,250,516       VIII District Revenue Source         II Inflation Adjustment       0.85%       A1 Property Taxes       \$32,572,766         A Statewide Inflation Adjustment       0.85%       Student Encollment Fees       \$0         B Inflation Adjustment       \$750,129       Student Encollment Fees       \$13,330,761         C Current Year Base Revenue + Inflation Adjustment       \$89,000,645       C State General Apportionment       \$13,817,476         III Basic Allocation & Restoration       \$80,000,645       C State General Apportionment       \$13,817,476         A Basic Allocation Adjustment COLA       \$0       E Revenue Sontfall       0.9944537126       \$509,161         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       0.9944537126       \$509,161         B Restoration of 11-12 Workload Reduction       \$2,801,549       IX Other Allowances and Total Apportionment       \$37,390,761         V Growth       \$2,801,549       State General Apportionment       \$37,390,761       \$91,802,194         A Unadjusted Growth Rate       0.00%       \$2,801,549       IX Other Allowances and Total Apportionment       \$37,390,761         A Unadjusted Growth Rate       0.00%       \$2,801,549       IX Other Allowances and Total Apportionment       \$37,390,761         A		ollege NonCr		\$0			(sum of II, I	III, IV, V, & VI)				
II Inflation Adjustment       0.85%       Statewide Inflation Adjustment       State General Apportionment       State	E Current Year Decline				\$0							
In imation Adjustment       0.85%       A2 Less Property Taxes Excess       \$0         A Statewide Inflation Adjustment       \$750,129       B Student Enrollment Fees       \$77,512,031         C Current Year Base Revenue + Inflation Adjustment       \$89,000,645       D Estimated EPA       \$31,300,761         III Basic Allocation & Restoration       \$0       Available Revenue       \$11,317,475       \$31,300,761         A Basic Allocation Adjustment       \$0       \$0       E Revenue Shortfall       0.9944537126       \$509,161         B Basic Allocation Adjustment COLA       \$0       F Revenue Shortfall       0.9944537126       \$509,161         B Basic Allocation Adjustment COLA       \$0       F Revenue Shortfall       0.9944537126       \$509,161         C Stability Restoration       \$0       \$2,801,549       IX Other Allowances and Total Apportionments       \$37,390,761         Total Basic Allocation & Restoration       \$2,801,549       IX Other Allowances and Total Apportionment       \$37,390,761         V Growth       \$2,801,549       X Unrestored Decline as of July 1st of Current Year       \$00         A Unadjusted Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$00         A dual Growth       \$0       A 1st Year       \$0       \$0         E Funded Credit	Total Base Revenue Less	Decline			\$88,250,516	VII	II District R	evenue Sour	ce			
A Statewide Inflation Adjustment       0.85%       A2 Less Property Taxes Excess       50         B Inflation Adjustment       \$750,129       B Student Enrollment Fees       \$7,50,1201         C Current Year Base Revenue + Inflation Adjustment       \$89,000,645       D Estimated EPA       \$37,300,761         III Basic Allocation & Restoration       \$90       A valiable Revenue       \$91,293,003         A Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537126       \$509,161         B Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537126       \$509,161         B Basic Allocation Adjustment       \$0       \$0       Total Revenue Plus Shortfall       \$91,293,003         C Stability Restoration       \$0       \$0       Total Revenue Plus Shortfall       \$91,293,003         D Restoration of 11-12 Workload Reduction       \$2,801,549       IX Other Allowances and Total Apportionments       \$37,390,761         M Unadjusted Growth Rate       0.00%       \$2,801,549       IX Other Allowances and Total Apportionment       \$37,390,761         B Constrained Growth Rate       0.00%       \$2,801,549       Number of Faculty Adjustment       \$37,390,761         D Actual Growth       \$0       \$2,801,549       X Unrestored Decline as of July 1st of Current Year       \$0	II Inflation Adjustment					А	1 Property T	axes				\$32,572,766
B Inflation Adjustment       \$750,129       B Student Enrollment Fees       \$7,512,031         C Current Year Base Revenue + Inflation Adjustment       \$89,000,645       C State General Apportionment       \$37,390,761         III Basic Allocation & Restoration       \$0       A saic Allocation Adjustment COLA       \$0       \$91,293,033         B Basic Allocation Adjustment COLA       \$0       Total Revenue Shortfall       0.9944537126       \$509,161         B Basic Allocation Adjustment COLA       \$0       Total Revenue Flus Shortfall       \$91,802,194       \$91,802,194         C Stability Restoration       \$2,801,549       K Other Allowances and Total Apportionments       \$96,532         Number of Faculty Not Hired       0.00%       \$2,801,549       Number of Faculty Not Hired       0.00         IV Growth       \$2,801,549       S State General Apportionment       \$37,390,761       \$96,532         A Unadjusted Growth Rate       0.00%       S State General Apportionment       \$37,390,761         B Constrained Growth Rate       0.00%       S Unrestored Decline as of July 1st of Current Year       \$30         D Actual Growth       \$0       A 1st Year       \$0       \$37,390,761         B Constrained Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$0         F Funded Cre	•	stment		0.85%		A	2 Less Prope	erty Taxes Exce	ss			\$0
C Current Year Base Revenue + Inflation Adjustment       \$89,000,645       D Estimated EPA       \$13,817,475         III Basic Allocation & Restoration       \$0       E Revenue       \$91,293,033         A Basic Allocation Adjustment       \$0       \$0       E Revenue Shortfall       0.9944537126       \$509,161         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$91,802,194       \$91,802,194         C Stability Restoration       \$0       \$2,801,549       IX Other Allowances and Total Apportionments       \$37,390,761         Total Basic Allocation & Restoration       \$2,801,549       IX Other Allowances and Total Apportionment       \$37,390,761         IV Growth       \$2,801,549       Number of Faculty Not Hired       0.00         A Unadjusted Growth Rate       0.00%       Net State General Apportionment       \$37,390,761         B Constrained Growth Rate       0.00%       Net State General Apportionment       \$37,390,761         D Actual Growth       \$0       A 1st Year       \$0         E Funded Credit Growth Revenue       \$0       A 1st Year       \$0         F Funded Noncredit CDCP Growth Revenue       \$0       C 3rd Year       \$0         F Funded Noncredit CDCP Growth Revenue       \$0       C 3rd Year       \$0         G Funded No				\$750,129								Ť
III Basic Allocation & Restoration       \$0       Available Revenue       \$91,293,033         B Basic Allocation Adjustment COLA       \$0       E Revenue Shortfall       0.9944537126       \$509,161         C Stability Restoration       \$0       \$0       Total Revenue Plus Shortfall       \$91,802,194         C Stability Restoration of 11-12 Workload Reduction       \$2,801,549       IX Other Allowances and Total Apportionments       \$37,390,761         Total Basic Allocation & Restoration       \$2,801,549       IX Other Allowances and Total Apportionments       \$37,390,761         IV Growth       \$2,801,549       Number of Faculty Not Hired       0.00       \$00       \$00         A Unadjusted Growth Rate       0.00%       Net State General Apportionment       \$37,390,761       \$00         B Constrained Growth Rate       0.00%       Net State General Apportionment       \$37,390,761         D Actual Growth       \$0       Number of Faculty Not Hired       \$00         C Constrained Growth Rate       0.00%       Net State General Apportionment       \$37,390,761         D Actual Growth       \$0       Net State General Apportionment       \$37,390,761         E Funded Credit Growth Ravenue       \$0       S0       Net State General Apportionment       \$37,390,761         E Funded Credit Growth Revenue <td< td=""><td>C Current Year Base Reve</td><td>enue + Inflation Adjustn</td><td>nent -</td><td></td><td>\$89,000,645</td><td></td><td></td><td></td><td>nt</td><td></td><td></td><td></td></td<>	C Current Year Base Reve	enue + Inflation Adjustn	nent -		\$89,000,645				nt			
A Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537126       \$509,161         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$91,802,194         C Stability Restoration       \$0       X       Other Allowances and Total Apportionments       \$37,390,761         D Restoration of 11-12 Workload Reduction       \$2,801,549       X       Other Allowances and Total Apportionment       \$37,390,761         D Restoration of 11-12 Workload Reduction       \$2,801,549       State General Apportionment       \$37,390,761         D Restoration of 11-12 Workload Reduction       \$2,801,549       Number of Faculty Not Hired       0.00         IV Growth       \$2,801,549       State General Apportionment       \$37,390,761         A Unadjusted Growth Rate       0.00%       Net State General Apportionment       \$37,390,761         B Constrained Growth Cap       \$0       Net State General Apportionment       \$37,390,761         D Actual Growth       \$0       A 1st Year       \$0         E Funded Credit Growth Revenue       \$0       A 1st Year       \$0         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$0         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$0         F Funded Noncredit Growth Re	III Basic Allocation & Re	estoration			\$00,000,040	Ľ						
Loade Allocation Adjustment COLA     Cold       B Basic Allocation Adjustment COLA     \$0       C Stability Restoration     \$0       D Restoration of 11-12 Workload Reduction     \$2,801,549       Total Basic Allocation & Restoration     \$2,801,549       IV Growth     \$2,801,549       A Unadjusted Growth Rate     0.00%       B Constrained Growth Rate     0.00%       C Stability Growth     \$37,390,761       B State General Apportionment     \$37,390,761       B State General Apportionment     \$37,390,761       B State Growth Rate     0.00%       C Constrained Growth Rate     0.00%       D Actual Growth     \$0       E Funded Credit Growth Revenue     \$0       F Funded Noncredit Growth Revenue     \$0       F Funded Noncredit Growth Revenue     \$0       G Funded Noncredit CDCP Growth Revenue     \$0       <					\$0	E				0.99445371	26	\$509.161
C Stability Restoration       \$0         D Restoration of 11-12 Workload Reduction       \$2,801,549         Total Basic Allocation & Restoration       \$2,801,549         IV Growth       \$2,801,549         A Unadjusted Growth Rate       0.00%         B Constrained Growth Rate       0.00%         C Stability Growth       \$0         A Luad Growth       \$0         D Actual Growth       \$0         E Funded Credit Growth Revenue       \$0         F Funded Noncredit Growth Revenue       \$0         G Funded Noncredit CDCP Growth Revenue	,								all			
D Restoration of 11-12 Workload Reduction       \$2,801,549       IX Other Allowances and Total Apportionments         Total Basic Allocation & Restoration       \$2,801,549       A State General Apportionment       \$37,390,761         IV Growth       \$2,801,549       State General Apportionment       \$30,502         A Unadjusted Growth Rate       0.00%       Number of Faculty Not Hired       0.00         B Constrained Growth Rate       0.00%       Net State General Apportionment       \$37,390,761         D Actual Growth       0.00       V       State General Apportionment       \$37,390,761         D Actual Growth       \$0       Number of Faculty Adjustment       \$37,390,761         D Actual Growth       \$0       Number of Faculty Adjustment       \$37,390,761         D Actual Growth       \$0       A 1st Year       \$0         D Actual Growth       \$0       A 1st Year       \$0         E Funded Noncredit Growth Revenue       \$0       B 2nd Year       \$0         F Funded Noncredit CDCP Growth Revenue       \$0       C 3rd Year       \$0         G Funded Noncredit CDCP Growth Revenue       \$0       Total       \$0	-											\$31,002,134
Total Basic Allocation & Restoration       \$2,801,549       B Statewide Average Replacement Cost       \$69,532         IV Growth       \$2,801,549       B Statewide Average Replacement Cost       \$69,532         A Unadjusted Growth Rate       0.00%       Full-time Faculty Not Hired       0.00         B Constrained Growth Rate       0.00%       Net State General Apportionment       \$37,390,761         B Constrained Growth Cap       \$0       X Unrestored Decline as of July 1st of Current Year       \$0         D Actual Growth       \$0       A 1st Year       \$0       \$0         F Funded Credit Growth Revenue       \$0       C 3rd Year       \$0       \$0         F Funded Noncredit CDCP Growth Revenue       \$0       Total       \$0       \$0         G Funded Noncredit CDCP Growth Revenue       \$0       Total       \$0       \$0	-	orkload Reduction				IX	Other Allo	wances and T	otal Apportio	nments		
Total Basic Allocation & Restoration     \$2,801,549     Number of Faculty Not Hired     0.00       IV Growth     6     0.00%     Full-time Faculty Adjustment     \$0       A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$37,390,761       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit CDCP Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						A	State Gener	ral Apportionmer	nt			\$37,390,761
NV Growth     Number of Faculty Not Hired     0.00 Full-time Faculty Adjustment     0.00 S0       A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$37,390,761       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year     \$37,390,761       D Actual Growth     \$0     X Unrestored Decline as of July 1st of Current Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0	Total Pasia Allocation 8	Bostoration		- /	\$2 801 549	— в	Statewide A	verage Replace	ment Cost			\$69,532
A Unadjusted Growth Rate     0.00%     Net State General Apportionment     30       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit CDCP Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0		Restoration			\$2,001,048							
A bilagisted Growth Rate     0.00%       B Constrained Growth Rate     0.00%       C Constrained Growth Cap     50       D Actual Growth     \$0       E Funded Credit Growth Revenue     \$0       F Funded Noncredit Growth Revenue     \$0       G Funded Noncredit CDCP Growth Revenue     \$0       S0     Total											/	
C Constrained Growth Cap     \$0     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0							Net State G	eneral Apportio	nment			\$37,390,761
D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						×	Unrestored	Doclino as o	f luly 1st of C	urront Voar		
E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0		p				~	Unrestored	Decline as u		unent real		
F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0												
G Funded Noncredit CDCP Growth Revenue \$0 Total \$0												
										-		
Total Growth Revenue \$0		P Growth Revenue		\$0			, otu					÷
	Total Growth Revenue		_		\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COLA rent Year FTES Three			
Single College Distric	t Funding Rates: Total FTE	s	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	0	1	1	2
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
State Approved Cente	er: Funding Rates		Total State Approved		Total State Approved Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Prev	iously	Total	
Number of Grandfath	ered or Previously Approve	d Centers: @ Total FTI	S		Approved Center		Basic Allocation Revenue	
0	0	0	0	0	0		\$7,309,670	
Grandfathered or Pr	eviously Approved Center I	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11- Work Resto FTI	load ration G	Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492787	4,675.900000	6,721.382	230	.420	0.000	0.000	0.000	6,951.802	21.632	6,973.434
Noncredit FTES	2,788.053637	2,811.752093	5.720	0	.214	0.000	0.000	0.000	5.935	0.000	5.935
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.	.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,727.102	230	.635	0.000	0.000	0.000	6,957.737	21.632	6,979.369
I Base Revenues +/- Res	store or Decline				V Oth	ner Reve	nues Adjustn	nents			
A Basic Allocation				\$3,654,835		evenue Ad					\$0
B Basic FTES Revenue Bef	fore Workload Reduction	n	\$31,179,588								\$0
C Workload Reduction			\$0.00		10	otal Reve	nue Adjustment	S			
D Revised Base FTES Rev	/enue			\$31,179,588	VI Sta	ability A	djustment				\$0
1 Credit Base Revenue			\$31,163,640								
2 Noncredit Base Revenu	ie		\$15,948				putational Re	evenue			\$36,208,541
3 Career Development Co	ollege NonCr		\$0		(s	um of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less	Decline	-		\$34,834,423	VIII D	istrict R	evenue Sourc	:e		•	
II Inflation Adjustment					A1 P	Property Ta	axes				\$19,189,079
A Statewide Inflation Adjus	tment		0.85%				erty Taxes Exces	ss			\$0
B Inflation Adjustment			\$296,093				ollment Fees				\$1,659,395
C Current Year Base Reve	nue + Inflation Adjustn	nent -		\$35,130,516		ate Gener stimated E	al Apportionmer PA	nt			\$9,495,690 \$5,663,555
III Basic Allocation & Re	storation				Ava	ailable Re	venue				\$36,007,718
A Basic Allocation Adjustr	ment			\$0	E Re	evenue Sh	ortfall		0.99445372	51	\$200,823
B Basic Allocation Adjustr				\$0	Т	otal Reve	nue Plus Shortf	all			\$36,208,541
C Stability Restoration				\$0							
D Restoration of 11-12 W	orkload Reduction			\$1,078,025	IX Ot	her Allo	wances and T	otal Apportio	nments		
					A Sta	ate Gener	al Apportionmer	nt			\$9,495,690
Total Basic Allocation &	Restoration			\$1,078,025	B Sta	atewide A	verage Replace	ment Cost			\$69,532
IV Growth							Faculty Not Hire				0.00
			0.00%				aculty Adjustme eneral Apportio			/	\$0 \$9,495,690
A Unadjusted Growth Rate B Constrained Growth Rate			0.00%		Ne	et State G	eneral Apportio				ψ0,400,000
C Constrained Growth Cap			\$0		X Un	restored	Decline as of	f July 1st of C	urrent Year		
D Actual Growth			\$0								
E Funded Credit Growth Re	evenue		\$0			st Year 2nd Year					\$0 \$0
F Funded Noncredit Growth			\$0			Brd Year					\$0 \$0
G Funded Noncredit CDCF			\$0			Total					\$0
Total Growth Revenue											
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Basic Allocation	Calculation Befo	re Current Year COLA			
	Coll	ege/Center Base Fi	unding Rates (Cur	rent Year FTES Threshol	ds):		
t Funding Rates: Total FTE	s	Mult-Co	ollege District Fundin	g Rate: Total FTES			
> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
							Total Colleges
0	1		0	0	0	0	1
	A						Total Colleges Rev.
\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
		Total		Total State Approved Cent	ers		
r: Funding Rates				Revenue			
\$1,124,565		0		\$0			
viously Approved Center: F	unding Rates @ FTES	Levels					
> 725	> 483	> 242	<= 100	Tatal			
\$843,423	\$562,282	\$281,141	\$140,571		lv	Total	
ered or Previously Approve	d Centers: @ Total FTI	ES .		Approved Centers	,	Basic Allocation Revenue	
0	0	1	0	1		\$3,654,835	
eviously Approved Center I	Revenue:			Total Grandfathered or			
				Approved Center			
	> 9,660 \$4,498,258 0 \$0 r: Funding Rates \$1,124,565 iously Approved Center: F > 725 \$843,423 red or Previously Approve	Funding Rates: Total FTES         9,660         9,660           > 9,660         9,660         9,660           \$4,498,258         \$3,373,694           0         1           \$0         \$3,373,694           \$0         \$3,373,694           r: Funding Rates         \$3,373,694           \$1,124,565         \$3,373,694           \$1,124,565         \$1,124,565           \$2,1,124,565         \$483           \$2,1,124,565         \$483           \$2,1,124,565         \$562,282           red or Previously Approved Centers: @ Total FTE         \$562,282	College/Center Base Free         Funding Rates: Total FTES       Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2">Mult-Colspan="2"         > 9.660       <= 9.660       Mult-Colspan="2">Mult-Colspan="2"         \$ 0       \$ 3,373,694       Total State Approved         \$ 0       \$ 3,373,694       Total State Approved         \$ 1,124,565       0       0         \$ 1,124,565       0       0         \$ 1,124,565       0       0         \$ 1,124,565       0       0         \$ 1,124,565       0       0         \$ 1,124,565       0       0         \$ 1,124,565       0       0         \$ 1,124,565       0       0         \$ 1,124,565       0       0         \$ 2,22       \$ 483       > 242         \$ 843,423       \$ 5562,282       \$ 281,141         red or Previously Approved Centers: @ Total FTES       0       0       1	College/Center Base Funding Rates (Curr       Funding Rates: Total FTES     Mult-College District Funding       > 9.660      Rural       S4,498,258     \$3,373,694     \$562,282       0     1     0       S0     \$3,373,694     \$0       Total     S0     S0       r: Funding Rates     Total       \$1,124,565     0       \$1,124,565     0       \$2,725     > 483     > 242     <= 100       \$843,423     \$562,282     \$281,141     \$140,571       red or Previously Approved Centers: @ Total FTES     0     0       0     0     1     0	Funding Rates: Total FTES> 9.660=9.660Rural> 19.320\$4,498,258\$3,373,694\$562,282\$4,498,2580100\$0\$3,373,694\$0\$0\$3,373,694\$0\$0\$3,373,694\$0\$0\$3,373,694\$0\$0\$3,373,694\$0\$0\$3,373,694\$0\$0\$3,373,694\$0\$0\$0\$0\$1,124,5650\$0\$1,124,5650\$0\$1,124,5650\$0\$2,222\$281,141\$140,571\$343,423\$562,282\$281,141\$1440,571\$140,571Total Grandfathered or Previous Approved Centers: @ Total FTES00101	College/Center Base Funding Rates (Current Year FTES Thresholds):           Funding Rates: Total FTES           > 9.660          Rural         > 19.320         > 9.660           \$ 4,498,258         \$3,373,694         \$562,282         \$4,498,258         \$3,935,976           0         1         0         0         0         0           \$ 0         \$3,373,694         \$562,282         \$4,498,258         \$3,935,976           0         1         0         0         0         0           \$ 0         \$3,373,694         \$0         \$0         \$0         \$0           \$ 0         \$3,373,694         \$0         \$0         \$0         \$0           \$ 1,124,565         \$3,373,694         \$0         \$0         \$0         \$0           \$ 1,124,565         0         \$0         \$0         \$0         \$0         \$0           \$ 1,124,565         \$ 483         \$ 242         <= 100         \$0         \$0         \$0           \$ 10 stats         \$ 725         \$ 483         \$ 242         <= 100         \$1         \$1           \$ 2 725         \$ 483         \$ 242         <= 100         \$1         \$1	Oldege/Center Base Funding Rates (Current Year FTES Thresholds):           Funding Rates: Total FTES           > 9.660           9.660           9.660           9.660         \$         \$         9.660         \$         \$         9.660         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT IMPERIAL COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorati FTES	id ion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492787	4,675.900000	6,580.320	246.762	2 0.000	0.000	0.000	6,827.082	0.000	6,827.082
Noncredit FTES	2,788.053637	2,811.752093	36.090	1.35		0.000	0.000	37.443	0.000	37.443
Noncredit - CDCP FTES	3,282.811061	3,310.714955	8.590	0.322	2 0.000	0.000	0.000	8.912	0.000	8.912
Total FTES:			6,625.000	248.43	7 0.000	0.000	0.000	6,873.437	0.000	6,873.437
I Base Revenues +/- Re	estore or Decline				V Other Reve	nues Adjustr	nents			
A Basic Allocation				\$3,373,694	A Revenue Ad	ljustment				\$0
B Basic FTES Revenue B	efore Workload Reductior	ı	\$30,638,426			nue Adjustmen	ha			\$0
C Workload Reduction			\$0.00		Total Keve	nue Aujustinen	15			
D Revised Base FTES Re	evenue			\$30,638,426	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$30,509,606							
2 Noncredit Base Rever	nue		\$100,621		VII Total Com	•	evenue			\$35,459,929
3 Career Development (	College NonCr		\$28,199		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Les	s Decline	-		\$34,012,120	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property Ta	axes				\$5,553,639
A Statewide Inflation Adju			0.85%			erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$289,103		B Student Enr					\$1,230,688
C Current Year Base Rev	venue + Inflation Adjustm	ient -		\$34,301,223	C State Gener D Estimated E	al Apportionme	nt			\$22,867,818 \$5,611,113
III Basic Allocation & R	Restoration				Available Re	venue				\$35,263,258
A Basic Allocation Adjus	stment			\$0	E Revenue Sh	ortfall		0.994453699	8	\$196,671
B Basic Allocation Adjus				\$0	Total Reve	nue Plus Short	all			\$35,459,929
C Stability Restoration				\$0						
D Restoration of 11-12 V	Norkload Reduction			\$1,158,706	IX Other Allo	wances and 1	otal Apportic	nments		
					A State Gener	al Apportionme	nt			\$22,867,818
Total Basic Allocation	& Postoration			\$1,158,706	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth	artestoration			\$1,100,700		Faculty Not Hir				0.00
			0.001			aculty Adjustme			/	\$0 \$22,867,818
A Unadjusted Growth Rat			0.00%		Net State G	eneral Apportio	nment			φ22,007,010
B Constrained Growth Ra C Constrained Growth Ca			\$0		X Unrestored	Decline as o	f July 1st of (	urrent Year		
D Actual Growth	ap		\$0			Decime as c	rouly lot of t	, and i can		
E Funded Credit Growth	Povonuo		\$0 \$0		A 1st Year					\$0
F Funded Noncredit Grow			\$0		B 2nd Year C 3rd Year					\$0 \$0
G Funded Noncredit CDC			\$0 \$0		Total		V V			\$0
	Si Siowai Kevenue		φu							
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colli			re Current Year COLA rent Year FTES Three			
Single College Distri	ct Funding Rates: Total FTE	s	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
State Approved Cent	ter: Funding Rates		Total State Approved		Total State Approved Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	iously	Total	
Number of Grandfath	nered or Previously Approve	d Centers: @ Total FTE	S		Approved Center		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$3,373,694	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathere Approved Cente			

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1 Workle Restora FTE	oad ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492838	4,675.900000	18,707.930	701.5	647 0.000	0.000	0.000	19,409.477	0.000	19,409.477
Noncredit FTES	2,788.053637	2,811.752093	38.180	1.4	32 0.000	0.000	0.000	39.612	0.000	39.612
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.0	000.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,746.110	702.9	0.000	0.000	0.000	19,449.089	0.000	19,449.089
I Base Revenues +/- Res	tore or Decline				V Other Rev	enues Adjustı	nents			
A Basic Allocation				\$14,338,200	A Revênue A					\$0
B Basic FTES Revenue Bef	ore Workload Reduction	ı	\$86,845,631							\$0
C Workload Reduction			\$0.00		i otal Rev	enue Adjustmen	ts			
D Revised Base FTES Rev	enue			\$86,845,631	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$86,739,183							
2 Noncredit Base Revenue	e		\$106,448		VII Total Co	mputational R	evenue			\$105,328,287
3 Career Development Co	ollege NonCr		\$0		(sum of II,	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less I	Decline	-		\$101,183,831	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$50,211,128
A Statewide Inflation Adjust	tment		0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$860,063			rollment Fees				\$6,299,617
C Current Year Base Rever	nue + Inflation Adiustm	ent -		\$102,043,894	C State Gene D Estimated	eral Apportionme	nt			\$31,999,838 \$16,233,522
				\$102,043,094						\$104,744,106
III Basic Allocation & Re					Available R E Revenue S			0.99445370		\$584,181
A Basic Allocation Adjustn				\$0			<b>6-11</b>	0.00440070		
<ul> <li>B Basic Allocation Adjustr</li> <li>C Stability Restoration</li> </ul>	nent COLA			\$0 \$0	I otal Rev	enue Plus Short	rall			\$105,328,287
D Restoration of 11-12 Wo	orkload Reduction			\$0 \$3,284,393	IX Other All	wances and T	Fotal Apportio	onments		
						eral Apportionme				\$31,999,838
						Average Replace				\$69,532
Total Basic Allocation &	Restoration			\$3,284,393		of Faculty Not Hir				0.00
IV Growth					Full-time	Faculty Adjustme	ent			\$0
A Unadjusted Growth Rate			0.00%		Net State	General Apportion	onment		*	\$31,999,838
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0		X Unrestore	d Decline as o	of July 1st of C	Surrent Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re			\$0		B 2nd Year					\$0
F Funded Noncredit Growth			\$0		C 3rd Year					\$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Col			re Current Year COLA rrent Year FTES Thres			
Single College Distric > 19,320	t Funding Rates: Total FTE > 9,660	S <= 9.660	Mult-Co	ollege District Fundin Rural	g Rate: Total FTES > 19.320	> 9.660	<= 9.660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	0	0		0	0	1	2	3 Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$3,935,976	\$6,747,388	\$10,683,364
State Approved Cente	er: Funding Rates		Total State Approved		Total State Approved ( Revenue	Centers		
2	\$1,124,565		2		\$2,249,130			
Grandfathered or Prev	viously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	<b>T</b> -4-1			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	iously	Total	
Number of Grandfathe	ered or Previously Approve	d Centers: @ Total FT	ES		Approved Center	S	Basic Allocation Revenue	
1	0	0	1	0	2		\$14,338,200	
Grandfathered or Pr	eviously Approved Center F	Revenue:			Total Grandfathered Approved Cente			
\$1,124,565	\$0	\$0	\$281,141	\$0	\$1,405,706			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1: Worklo Restora FTE:	oad ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,764.932706	4,675.900000	1,607.880	0.0	00 0.000	60.296	0.000	1,668.175	0.000	1,668.176
Noncredit FTES	2,788.053637	2,811.752093	54.970	0.0	00 0.000	2.061	0.000	57.031	0.000	57.031
Noncredit - CDCP FTES	3,282.811061	3,310.714955	32.620	0.0			0.000	33.843	0.000	33.843
Total FTES:			1,695.470	0.0	00 0.000	63.580	0.000	1,759.050	0.000	1,759.050
I Base Revenues +/- Re	store or Decline				V Other Rev	venues Adjusti	nents			
A Basic Allocation				\$3,935,976	A Revenue	Adjustment				\$0
B Basic FTES Revenue Be	fore Workload Reductio	n	\$7,921,784			enue Adjustmen	**			\$0
C Workload Reduction			\$0.00		Total itev	ende Aujustmen	13			
D Revised Base FTES Re	venue			\$7,921,784	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$7,661,440						/	
2 Noncredit Base Reven	ue		\$153,259			mputational R	evenue			\$12,250,333
3 Career Development C	ollege NonCr		\$107,085		(sum of II	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline	-		\$11,857,760	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$3,778,919
A Statewide Inflation Adjust	stment		0.85%			perty Taxes Exce	ss			\$0
B Inflation Adjustment			\$100,791			nrollment Fees				\$745,999
C Current Year Base Reve	enue + Inflation Adjustr	nent –		\$11,958,551	C State Gen D Estimated	eral Apportionme EPA	nt			\$5,771,594 \$1,885,877
III Basic Allocation & Re	estoration				Available F	levenue				\$12,182,389
A Basic Allocation Adjust				\$0	E Revenue S	Shortfall		0.99445369	01	\$67,944
B Basic Allocation Adjust				\$0	Total Rev	enue Plus Short	fall			\$12,250,333
C Stability Restoration				\$291,782						
D Restoration of 11-12 W	/orkload Reduction			\$0	IX Other All	owances and 1	Total Apportion	onments		
					A State Gen	eral Apportionme	nt			\$5,771,594
Total Basic Allocation 8	Restoration		-	\$291,782	B Statewide	Average Replace	ment Cost			\$69,532
IV Growth	Restoration			0101,101		of Faculty Not Hir				0.00
			0.00%			Faculty Adjustme General Apportic				\$0 \$5,771,594
A Unadjusted Growth Rate B Constrained Growth Rate			0.00%		Net State	General Appoint				φ0,771,004
C Constrained Growth Ca			\$0		X Unrestore	d Decline as o	f July 1st of (	Current Year		
D Actual Growth			\$0							
E Funded Credit Growth R	Revenue		\$0		A 1st Year B 2nd Year					\$0 \$910,727
F Funded Noncredit Grow			\$0		C 3rd Year					\$910,727
G Funded Noncredit CDC			\$0		Total					\$910,727
Total Growth Revenue			7	\$0	-					
				~~						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Collé			re Current Year COLA rent Year FTES Thres			
Single College Distric	ct Funding Rates: Total FTE	ES	Mult-Co	ollege District Fundir	g Rate: Total FTES			
> 19,320	> 9.660	<= 9.660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		1	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Cent	er: Funding Rates		Total State Approved		Total State Approved C Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	ously	Total	
Number of Grandfath	ered or Previously Approve	ed Centers: @ Total FTE	S		Approved Centers		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$3,935,976	
Grandfathered or Pr	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
			\$0	\$0				

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## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT LASSEN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Wo Rest	1-12 rkload toration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,729.638590	4,675.900000	1,548.530		0.000	0.000	58.070	0.000	1,606.600	0.000	1,606.600
Noncredit FTES	2,788.053637	2,811.752093	78.510		0.000	0.000	2.944	0.000	81.454	0.000	81.454
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,627.040		0.000	0.000	61.014	0.000	1,688.054	0.000	1,688.054
I Base Revenues +/- Res	store or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$3,935,976	A	Revenue Ad	ljustment				\$-162,047
B Basic FTES Revenue Bef	fore Workload Reduction	n	\$7,542,877			Total Povo	nue Adjustment	le l			\$-162,047
C Workload Reduction			\$0.00			Total Reve	nue Aujustinen	15			
D Revised Base FTES Rev	/enue			\$7,542,877	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$7,323,987								
2 Noncredit Base Revenu	ie		\$218,890		VII		nputational Re	evenue			\$11,694,183
3 Career Development Co	ollege NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less	Decline	-		\$11,478,853	ÝII	I District R	evenue Sour	ce			
II Inflation Adjustment					A	1 Property T	axes				\$1,468,805
A Statewide Inflation Adjus	tment		0.85%		A	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$97,570			Student Enr					\$429,708
C Current Year Base Reve	nue + Inflation Adjustn	nent -		\$11,576,423		State Gener Estimated E	al Apportionmer	nt			\$7,884,253 \$1,846,558
III Basic Allocation & Re	estoration					Available Re	venue				\$11,629,324
A Basic Allocation Adjustr	ment			\$0	E	Revenue Sh	ortfall		0.994453734	9	\$64,859
B Basic Allocation Adjustr				\$0		Total Reve	nue Plus Shortf	all			\$11,694,183
C Stability Restoration				\$279,807							
D Restoration of 11-12 W	orkload Reduction			\$0	IX	Other Allo	wances and T	otal Apportic	onments		
					А	State Gener	al Apportionmer	nt			\$7,884,253
Total Basic Allocation &	Postoration			\$279,807	— в	Statewide A	verage Replace	ment Cost			\$69,532
IV Growth	Restoration			φ270,007			Faculty Not Hire				0.00
			0.000				aculty Adjustme				\$0 \$7,884,253
A Unadjusted Growth Rate B Constrained Growth Rate			0.00%			Net State G	eneral Apportio	nment			\$1,004,200
C Constrained Growth Cap			\$0		x	Unrestored	Decline as o	f July 1st of (	Current Year		
D Actual Growth			\$0								
E Funded Credit Growth Re	evenue		\$0 \$0			A 1st Year					\$0
F Funded Noncredit Growth			\$0			B 2nd Year C 3rd Year					\$1,062,154 \$0
G Funded Noncredit CDCF			\$0			Total		$\mathbf{V}$			\$1,062,154
	C.C.MIT NOVONUS										
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

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		Colle			re Current Year COLA rent Year FTES Thres			
Single College Distri	ct Funding Rates: Total FTE	s	Mult-Co	llege District Fundir	g Rate: Total FTES			
> 19,320	> 9.660	<= 9,660		Rural	> 19.320	> 9,660	<= 9.660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		1	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Cent	er: Funding Rates		Total State Approved	Centers	Total State Approved ( Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: F	Funding Rates @ FTES I	_evels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	iously	Total	
Number of Grandfath	nered or Previously Approve	ed Centers: @ Total FTE	s		Approved Center	•	Basic Allocation Revenue	1
0	0	0	0	0	0	-	\$3,935,976	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT LONG BEACH COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Wo Res	11-12 orkload storation FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492849	4,675.900000	19,677.690	7	737.913	0.000	0.000	0.000	20,415.603	0.000	20,415.603
Noncredit FTES	2,788.053637	2,811.752093	127.320		4.774	0.000	0.000	0.000	132.095	0.000	132.095
Noncredit - CDCP FTES	3,282.811061	3,310.714955	103.990		3.900	0.000	0.000	0.000	107.890	0.000	107.890
Total FTES:			19,909.000	7	746.587	0.000	0.000	0.000	20,655.587	0.000	20,655.588
I Base Revenues +/- Re	store or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$6,747,388	А	Revênue Ac	liustment				\$0
B Basic FTES Revenue Be	efore Workload Reductior	n	\$91,931,824				-				\$0
C Workload Reduction			\$0.00			lotal Reve	nue Adjustmen	15			
D Revised Base FTES Re	evenue			\$91,931,824	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$91,235,469								
2 Noncredit Base Reven	iue		\$354,975		VII	Total Com	nputational Re	evenue			\$102,994,732
3 Career Development C	College NonCr		\$341,380			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less	s Decline			\$98,679,212	VII	I District R	evenue Sour	ce			
II Inflation Adjustment					A	1 Property T	axes				\$15,432,009
A Statewide Inflation Adju	stment		0.85%		A	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$838,773				ollment Fees				\$4,538,167
C Current Year Base Rev	enue + Inflation Adjustm	ent -					ral Apportionme	nt			\$66,313,581
	-			\$99,517,985	D	Estimated E					\$16,139,738
III Basic Allocation & R					-	Available Re			0.0044507		5102,423,494
A Basic Allocation Adjust				\$0	E	Revenue Sh			0.99445371		\$571,238
B Basic Allocation Adjust	tment COLA			\$0		Total Reve	nue Plus Short	all			5102,994,732
C Stability Restoration				\$0	IV	Other Alle	wances and T	otal Annartia	nmente		
D Restoration of 11-12 V	Vorkload Reduction			\$3,476,747					onnents		\$66,313,581
				A			ral Apportionmer		, i i		\$69,532
Total Basic Allocation &	& Restoration			\$3,476,747	L L		Faculty Not Hin				0.00
IV Growth							aculty Adjustme				\$0
A Unadjusted Growth Rate	e		0.00%			Net State G	eneral Apportio	nment			\$66,313,581
B Constrained Growth Ra	te		0.00%								
C Constrained Growth Ca	ip		\$0		X	Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0			A 1st Year					\$0
E Funded Credit Growth F	Revenue		\$0			B 2nd Year					\$0
F Funded Noncredit Grow	th Revenue		\$0			C 3rd Year					\$0
G Funded Noncredit CDC	P Growth Revenue		\$0			Total					\$0
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colli			re Current Year COLA rent Year FTES Thres	nolds):		
Single College Distric	t Funding Rates: Total FTE	s	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
1	0	0		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$5,622,823	\$0	\$0		\$0	\$0	\$0	\$0	\$5,622,823
State Approved Cente	er: Funding Rates		Total State Approved	I Centers	Total State Approved C Revenue	enters		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Prev	viously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previo	ously	Total	
Number of Grandfathe	ered or Previously Approve	ed Centers: @ Total FTE	ES .		Approved Centers		Basic Allocation Revenue	1
0	0	0	0	0	0	-	\$6,747,388	
Grandfathered or Pro	eviously Approved Center	Revenue:			Total Grandfathered Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT LOS ANGELES COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoratio FTES		Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492858	4,675.900000	94,659.780	3,238.840	0.000	0.000	0.000	97,898.620	310.901	98,209.521
Noncredit FTES	2,788.053637	2,811.752093	1,939.040	72.714	0.000	0.000	0.000	2,011.754	0.000	2,011.754
Noncredit - CDCP FTES	3,282.811061	3,310.714955	3,014.010	113.025	0.000	0.000	0.000	3,127.035	0.000	3,127.035
Total FTES:			99,612.830	3,424.580	0.000	0.000	0.000	103,037.409	310.901	103,348.310
I Base Revenues +/- Res	store or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$33,736,938	A Revenue Ad	liustment				\$0
B Basic FTES Revenue Bef	fore Workload Reduction	n	\$454,189,965							\$0
C Workload Reduction			\$0.00		l otal Reve	nue Adjustmen	ts			
D Revised Base FTES Rev	enue			\$454,189,965	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$438,889,392			•				
2 Noncredit Base Revenu	le		\$5,406,148		VII Total Con	nputational Re	evenue			\$507,797,434
3 Career Development Co	ollege NonCr		\$9,894,425		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline			\$487,926,903	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes			5	169,936,834
A Statewide Inflation Adjust	tment		0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$4,147,379		B Student Enr					\$22,735,894
C Current Year Base Reve	nue + Inflation Adjustm	ent -				ral Apportionme	nt			5232,793,393
	-			\$492,074,282	D Estimated E					\$79,514,924
III Basic Allocation & Re					Available Re			0.00445054		504,981,045
A Basic Allocation Adjustr				\$0	E Revenue Sh			0.99445371		\$2,816,389
B Basic Allocation Adjustr	nent COLA			\$0	Total Reve	nue Plus Short	fall			\$507,797,434
C Stability Restoration				\$0	IV Other Alle		Fotol Annovia			
D Restoration of 11-12 We	orkload Reduction			\$15,723,152	IX Other Allo			minents		700 000
						ral Apportionme		Č, Č	·	232,793,393 \$69,532
Total Basic Allocation &	Restoration			\$15,723,152		verage Replace Faculty Not Hir				\$69,532 0.00
IV Growth						aculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%			eneral Apportic				232,793,393
B Constrained Growth Rate	e		0.00%							
C Constrained Growth Cap			\$0		X Unrestored	l Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re	evenue		\$0		B 2nd Year					\$0 \$0
F Funded Noncredit Growth	h Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

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		Colli			re Current Year COL rrent Year FTES Thre			
Single College Distri	ct Funding Rates: Total FTE	ES	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9.660	<= 9.660		Rural	> 19,320	> 9.660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	1	4	4	9
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$4,498,258	\$15,743,904	\$13,494,776	\$33,736,938
State Approved Cent	ter: Funding Rates		Total State Approved		Total State Approved Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center:	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Pre	viously	Total	
Number of Grandfath	nered or Previously Approv	ed Centers: @ Total FTE	S		Approved Cente		Basic Allocation Revenue	I
0	0	0	0	0	0		\$33,736,938	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfather Approved Cent			
\$0	\$0	\$0	\$0	\$0	\$0			

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## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT LOS RIOS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

H1-12 Workload measures:         Base Fersion 1         Fersion Fersion 1         Fersion Fersion 1         Fersion Fersion 1         Fortal Fersion 1         Fersion 1         Fortal Fersion 1         Fersion 1         Fortal Fersion 1         Fersion 1         Fortal 1         Fersion 1         Fersion 1 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>											
Noncredit FTES         2.780 (358)7         2.811 75208         2.2810         0.000 <th< th=""><th>Workload measures:</th><th></th><th>-</th><th></th><th>Workloa Restorati</th><th>d ion Growth</th><th></th><th></th><th>Funded</th><th></th><th></th></th<>	Workload measures:		-		Workloa Restorati	d ion Growth			Funded		
Noncrett         3.282.811061         3.310.714985         0.000	Credit FTES	4,636.492850	4,675.900000	50,090.294	1,719.227	7 0.000	0.000	0.000	51,809.521	159.159	51,968.680
Total FTES:         50,112.804         1,720.071         0.000         0.000         51,832.875         199.159         51,982.034           I Base Revenues 4/- Restore or Decline         X         Y         Other Revenues Adjustments         A         Revenue Adjustments         50           V Wrided Base FTES Revenues Borlew Vorkload Reduction         \$222,2306,049         V         Stability Adjustment         50           C Workload Reduction         \$222,2306,049         V         Stability Adjustment         50           D Revenue Adjustment         \$222,2306,049         V         Stability Adjustment         50           D Revenue Adjustment         \$222,2306,049         VI         Total Revenue Adjustment         50           D Revenue Adjustment         \$222,2306,049         VI         Total Revenue Adjustment         50           C Gurent Veer Decline         \$222,736,183         \$222,736,183         \$222,736,183         \$222,736,183           B Inflation Adjustment         0.85%         \$217,101         \$228,778,183         \$53,202,571           A Stateweice Inflation Adjustment         \$223,731,101         \$24 Less Property Taxes         \$53,202,571           B Basic Allocation Adjustment         \$223,731,101         \$24 Less Property Taxes         \$24,157,280,4582           B Basi								0.000		0.000	
I Base Revenues +/- Restore or Decline     V Other Revenues Adjustments     Solution     50       A Basic Allocation     \$232,306,049     VI District Revenue Adjustments     \$0       D Reviced Base FES Revenue     \$232,306,049     VI Stability Adjustment     \$0       1 Codd Base Revenue     \$232,306,049     VI Stability Adjustment     \$0       2 Noncredit Base Revenue     \$222,243,280     VI Stability Adjustment     \$0       2 Noncredit Base Revenue     \$222,243,280     VI Stability Adjustment     \$0       2 Noncredit Base Revenue     \$222,243,280     VI Stability Adjustment     \$0       2 Noncredit Base Revenue     \$222,243,280     VI Stability Adjustment     \$0       2 Corrent Year Decline     \$0     VII District Revenue Source     \$1       1 Inflation Adjustment     0.85%     \$0     VII District Revenue Source     \$122,804,822       2 Norrent Year Base Revenue * Inflation Adjustment     0.85%     \$122,805,580,749     \$122,804,822       1 Basic Allocation Restoration     \$1122,805,582     \$0     \$10     \$122,804,822       2 Stability Revenue Shorthal     \$122,804,822     \$282,736,183     \$132,804,822       3 Stability Revenue Shorthal     \$122,804,822     \$1457,803     \$1483,80618       2 Stability Revenue * Inflation Adjustment     \$152,804,822     \$1457,803     \$152,804,822		3,282.811061	3,310.714955								
A Basic Allocation Adjustment B Basic Allocation Adjustment				50,112.804	1,720.071	1 0.000	0.000	0.000	51,832.875	159.159	51,992.034
B Basic FTES Revenue Before Workload Reduction     \$232,300,049     Total Revenue Adjustment     30       C Workload Reduction     \$0.00     \$232,300,049     VI Stability Adjustments     30       D Revised Base FTES Revenue     \$232,200,049     VI Stability Adjustment     30       1 Credit Base Revenue     \$232,200,049     VI Stability Adjustment     30       2 Noncredit Base Revenue     \$232,200,049     VI Stability Adjustment     30       3 Career Development College NoCr     \$0     \$0     \$1000000000000000000000000000000000000	I Base Revenues +/- Res	store or Decline				V Other Reve	enues Adjustr	nents			
C Workdoad Reduction     State     Total Revenue Adjustments     Total Revenue Adjustment     State       D Revised Base FTES Revenue     \$232,230,200     VI Stability Adjustment     State	A Basic Allocation				\$19,117,599	A Revenue Ad	ljustment				\$0
C Worklaad Reduction     50.00       D Revised Base FTES Revenue     \$232,243,280       2 Noncredit Base Revenue     \$232,243,280       3 Career Development College NonCr     \$0       5 Corrent Year Decline     \$0       7 Total Base Revenue Less Decline     \$0       8 Inflation Adjustment     0.85%       9 Inflation Adjustment     \$253,560,749       9 Basic Allocation & Restoration     \$253,560,749       9 Basic Allocation A Restoration     \$31,424,685       9 Basic Allocation Adjustment COLA     \$31,724,685       9 Basic Allocation Adjustment COLA     \$39,175,434       9 Basic Allocation Adjustment COLA     \$39,175,434       9 Restoration of 11-12 Workload Reduction     \$91,175,434       10 Revenue Plus Shortfall     0.9944537161       9 Constrained Growth Rate     0.00%       10 Constrained Growth Rate     0.00%       10 Autil Drowth     \$11,72,685       10 Constrained Growth Rate     0.00%       10 Constrained Growth Rate <t< td=""><td>B Basic FTES Revenue Bef</td><td>fore Workload Reductior</td><td>n</td><td>\$232,306,049</td><td></td><td>Total Boya</td><td>, nuo Adiustmon</td><td>ha la</td><td></td><td></td><td>\$0</td></t<>	B Basic FTES Revenue Bef	fore Workload Reductior	n	\$232,306,049		Total Boya	, nuo Adiustmon	ha la			\$0
I Credit Base Revenue inflation Adjustment S232,243,290 S52,759 S0 VII Otal Computational Revenue (sum of II, III, IV, V, & VI) S262,736,183 S262,736,183 (sum of II, III, IV, V, & VI) S262,736,183 (sum of II, IIII, IV, V, & VI) S262,736,183 (sum of II, IIII, IV, V, & VI) S262,736,183 (sum of II, IIII, IV, V, & VI) S262,736,183 (sum of II, IIII, IV, V, & VI) S262,736,183 (sum of II, IIII, IV, V, & VI) S262,736,183 (sum of II, IIIII, IV, SU, VI) S262,736,183 (sum of II, IIIIIII) S262,736,183 (sum of II, IIIIII) S262,736,183 (sum of II, IIIII) S262,736,183 (sum of II, IIIII) S262,736,183 (sum of II, IIIIII) S262,736,183 (sum of II, IIIIII) S262,736,183 (sum of II, IIIIII) S262,736,183 (sum of III, IIIII) S262,736,183 (sum of III, IIIII) S262,736,183 (sum of IIIII) S262,736,183 (sum of IIIIII) S262,736,183 (sum of IIIIII) S262,736,183 (sum of IIIIIII) S262,736,183 (sum of IIIIII) S262,736,183 (sum of IIIIII) S262,736,183 (sum of IIIIIII) S262,84,852 (sum of IIIIIIIII) S262,84,852 (sum of IIIIIIII) S262,84,852 (sum of IIIIIII) S262,84,852 (sum of IIIIIIII) S262,84,852 (sum of IIIIIIII) S262,84,852 (sum of IIIIIIII) S262,84,852 (sum of IIIIIIIIII) S262,84,852 (sum of IIIIII	C Workload Reduction			\$0.00		Total Keve	nue Aujustinen	15			
2 Noncredit Base Revenue       \$62,759       Vil Total Computational Revenue       \$262,736,183         3 Career Development College NonCr       \$0       \$0         Total Base Revenue Less Decline       \$251,423,648       Vill Total Computational Revenue Source       \$30,22,571         I Inflation Adjustment       0.85%       Al Property Taxes       \$53,202,571         A Statewide Inflation Adjustment       0.85%       Al Property Taxes       \$53,202,571         B Inflation Adjustment       0.85%       S0       B Student Enrolment Fees       \$14,833,805         C Current Year Base Revenue + Inflation Adjustment       \$253,560,749       Al Property Taxes Excess       \$14,833,805         B Basic Allocation Adjustment       \$253,560,749       Al State General Apportionment       \$152,604,582         B Basic Allocation Adjustment       \$253,560,749       Vill Total Revenue Plus Shortfall       \$262,736,183         B Basic Allocation Adjustment       \$253,560,749       Vill Total Revenue Plus Shortfall       \$262,736,183         C Stability Restoration       \$11,724,565       B Revenue Shortfall       0.9944537191       \$14,72,095         D Restoration of 11-12 Workload Reduction       \$8,041,310       \$10       Xite General Apportionment       \$152,604,582         V Growth       So       \$9,175,434       \$10	D Revised Base FTES Rev	venue			\$232,306,049	VI Stability A	djustment				\$0
i Norden Less de less deline     50     (sum of II, II, IV, V, & VI)       E Current Year Development College NonCr     50     50       Total Base Revenue Less Decline     5251.423.648     VIII District Revenue Source       A Statewide Inflation Adjustment     0.85%     52       A Statewide Inflation Adjustment     0.85%     51.428.3580.749       Current Year Base Revenue + Inflation Adjustment     \$253.500.749     74       B Inflation Adjustment     \$253.500.749     5152.604.582       C Current Year Base Revenue + Inflation Adjustment     \$11.724.565     E Revenue Control       A Basic Allocation Adjustment     \$11.724.565     Total Revenue Plus Stortali     0.9944537.191       B Basic Allocation Adjustment     \$11.724.565     Total Revenue Plus Stortali     0.9944537.191       B Basic Allocation Adjustment COLA     \$50.559     \$0     State General Apportionment     \$262.736.174       B Basic Allocation Adjustment COLA     \$9.175.434     A State General Apportionment     \$152.604.582       D Actual Growth Rate     0.00%     \$9.175.434     State General Apportionment     \$152.604.582       B Constrained Growth Rate     0.00%     \$9.175.434     State General Apportionment     \$152.604.582       D Actual Growth Rate     0.00%     \$9.175.434     State General Apportionment     \$152.604.582       B Constrained Gr	1 Credit Base Revenue			\$232,243,290							
State     State     State     State       I Inflation Adjustment     0.85%     Al Property Taxes     \$53,202,571       A Statewide Inflation Adjustment     0.85%     Statewide Inflation Adjustment     \$251,423,648       A Statewide Inflation Adjustment     0.85%     Statewide Inflation Adjustment     \$253,202,571       C Current Year Base Revenue + Inflation Adjustment     \$2253,560,749     Al Property Taxes Excess     \$0       III Basic Allocation & Restoration     \$253,250,779     State General Apportionment     \$152,604,582       A Basic Allocation Adjustment     \$253,560,749     E Revenue + Inflation Adjustment     \$167,7209       B Basic Allocation Agustment     \$31,1724,665     Total Revenue     \$261,173,701       C Stability Restoration     \$31,1724,665     Total Revenue Plus Shortfall     0.994537191     \$11,724,965       B Basic Allocation Adjustment COLA     \$9,559     Total Revenue Plus Shortfall     \$262,736,183       C Stability Restoration     \$30     It Chron Aljowances and Total Apportionments     \$152,604,582       V Growth     \$9,175,434     State General Apportionment     \$152,604,582       A Unadjusted Growth Rate     0.00%     Sultare General Apportionment     \$152,604,582       C constrained Growth Rate     0.00%     Sultare General Apportionment     \$152,604,582       D Actual Growth Rate </td <td>2 Noncredit Base Revenu</td> <td>e</td> <td></td> <td>\$62,759</td> <td></td> <td></td> <td>•</td> <td>evenue</td> <td></td> <td></td> <td>\$262,736,183</td>	2 Noncredit Base Revenu	e		\$62,759			•	evenue			\$262,736,183
Total Base Revenue Less Decline       \$251,423,648       VIII District Revenue Source         II Inflation Adjustment       0.85%       Al Property Taxes Excess       \$0         B Inflation Adjustment       \$2,137,101       Al Property Taxes Excess       \$0         C Current Year Base Revenue + Inflation Adjustment       \$2,337,101       Statewide Alercan Apportionment       \$14,833,805         III Basic Allocation & Restoration       \$235,560,749       District Revenue Plus Shortfall       \$299,4453,7491         A Basic Allocation Adjustment       \$11,24,565       Total Revenue Plus Shortfall       0.994453,7491       \$14,87,209         D Estimated EPA       \$261,278,974       \$14,87,209       \$262,736,183       \$262,736,183       \$262,736,183         C State General Apportionment       \$152,604,582       \$261,278,974       \$4,87,209       \$261,278,974         A Basic Allocation Adjustment       \$31,74,655       Total Revenue Plus Shortfall       0.994453,7191       \$1,457,209         D Estimated Growth Adjustment COLA       \$9,959       State General Apportionment       \$262,736,183       \$152,604,582         V Growth       State General Apportionment       \$152,604,582       \$0,00       \$161,490       \$0,00         V Growth       State General Apportionment       \$152,604,582       \$0,00       \$11,11,116	3 Career Development Co	ollege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
Inflation Adjustment       0.85%       \$1 Property Taxes       \$53,202,571         A Statewide Inflation Adjustment       0.85%       \$2,137,101       \$2         C Current Year Base Revenue + Inflation Adjustment       \$253,560,749       D       B student Enrollment Fees       \$14,833,805         B Basic Allocation & Restoration       \$253,560,749       D       Estimated EPA       \$40,683,016         A Basic Allocation Adjustment       \$1,124,665       State General Apportionment       \$261,278,974         A Basic Allocation Adjustment OLA       \$3,1,124,665       Total Revenue       \$261,278,974         D Restoration       \$0       \$1,42,665       Total Revenue Shortfall       0.9944537191       \$1,457,209         D Restoration of 11-12 Workload Reduction       \$8,041,310       \$8,041,310       \$1,52,604,582       \$0         V Growth       \$0       \$8,00%       \$8,175,434       Number of Faculty Not Hird       \$00         V Growth       \$0,00%       \$0,00%       \$152,604,582       \$0       \$0         A Unadjusted Growth Rate       \$0,00%       \$0       \$152,604,582       \$0       \$0         D Actual Growth Rate       \$0,00%       \$152,604,582       \$0       \$0       \$152,604,582       \$0         D Actual Growth Rate       \$	E Current Year Decline				\$0						
In Imaton Adjustment       0.85%       A2 Less Property Taxes Excess       \$0         A Statewide Infation Adjustment       \$2,137,101       B student Enrollment Fees       \$14,833,805         C Current Year Base Revenue + Inflation Adjustment       \$22,137,101       State General Apportionment       \$152,603,582         C Current Year Base Revenue + Inflation Adjustment       \$223,560,749       D Estimated EPA       \$40,830,016         III Basic Allocation & Restoration       \$1,124,565       E Revenue Shortfall       0.9944537191       \$1,457,209         B Basic Allocation Adjustment COLA       \$9,559       Total Revenue       \$00       \$262,736,183       \$262,736,183         C Stability Restoration       \$8,041,310       IX Other Allowances and Total Apportionments       \$152,604,582         Norder V       \$9,175,434       S state General Apportionment       \$152,604,582         IV Growth       \$9,175,434       S state General Apportionment       \$152,604,582         A Unadjusted Growth Rate       0.00%       IV Unrestored Decline as of July 1st of Current Year       \$00         A Unadjusted Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$00         A Lond Growth       \$0       A 1st Year       \$0       \$0         D Actual Growth Revenue       \$0       C 3rd Ye	Total Base Revenue Less	Decline			\$251,423,648	VIII District R	evenue Sour	ce			
A Statewide Inflation Adjustment       0.85%       A2 Less Property Taxes Excess       \$0         B Inflation Adjustment       \$2,137,101       A2 Less Property Taxes Excess       \$14,833,805         C Current Year Base Revenue + Inflation Adjustment       \$253,560,749       C State General Apportionment Fees       \$14,803,805         III Basic Allocation & Restoration       \$253,560,749       D Estimated EPA       \$40,638,016         A Basic Allocation Adjustment       \$11,24,665       E Revenue Shortfall       0.9944537191       \$1,457,209         B Basic Allocation Adjustment COLA       \$9,559       Total Revenue Plus Shortfall       \$262,736,183         D Restoration       \$0       \$0       \$100 Revenue Plus Shortfall       \$262,736,183         Total Basic Allocation 6 11-12 Workload Reduction       \$8,041,310       IX Other Allowances and Total Apportionments       \$152,604,582         A Unadjusted Growth Rate       0.00%       \$9,175,434       Number of Faculty Nd Hired       0.00         A Unadjusted Growth Rate       0.00%       \$152,604,582       \$152,604,582       \$0         D Actual Growth       \$0       A 1st Year       \$0       \$0       \$152,604,582       \$0         A Unadjusted Growth Rate       0.00%       \$152,604,582       \$152,604,582       \$0       \$152,604,582       \$0	II Inflation Adjustment					A1 Property Ta	axes				\$53,202,571
B Inflation Adjustment       \$2,137,101       B Student Enrollment Fees       \$14,833,805         C Current Year Base Revenue + Inflation Adjustment       \$253,560,749       C State General Apportionment       \$152,604,582         III Basic Allocation & Restoration       \$253,560,749       D Estimated EPA       \$40,638,016         A Basic Allocation Adjustment       \$1,124,565       E Revenue Shortfall       0.9944537191       \$1,457,209         B Basic Allocation Adjustment COLA       \$9,559       Total Revenue Flus Shortfall       \$262,736,183         C Stability Restoration       \$0       X Other Allowances and Total Apportionments       \$152,604,582         R setoration of 11-12 Workload Reduction       \$9,175,434       X State General Apportionment       \$152,604,582         V Growth       So       X Unrestored Decline as of July 1st of Current Year       \$00         A Unadjusted Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$00         D Actual Growth       \$0       X Unrestored Decline as of July 1st of Current Year       \$00         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$00         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$00         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$00	•	tment		0.85%		A2 Less Prope	erty Taxes Exce	ss			\$0
C Current Year Base Revenue + Inflation Adjustment       \$253,560,749       D Estimated EPA       \$40,638,016         III Basic Allocation & Restoration       A Basic Allocation Adjustment       \$11,24,565       E Revenue Shortfall       0.9944537191       \$1,457,209         B Basic Allocation Adjustment COLA       \$9,559       Total Revenue Plus Shortfall       0.9944537191       \$1,457,209         C Stability Restoration       \$0       \$0       \$0       \$266,736,183       \$262,736,183         C Stability Restoration of 11-12 Workload Reduction       \$8,041,310       IX Other Allowances and Total Apportionments       \$152,604,582         Total Basic Allocation & Restoration       \$9,175,434       IX Other Allowances and Total Apportionment       \$152,604,582         V Growth       \$9,175,434       Number of Faculty Not Hired       0.00       \$152,604,582         A Unadjusted Growth Rate       0.00%       Number of Faculty Adjustment       \$0         D Actual Growth       \$0       X Unrestored Decline as of July 1st of Current Year       \$0         E Funded Credit Growth Revenue       \$0       C 3rd Year       \$0         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$0         F Funded Noncredit CDCP Growth Revenue       \$0       C 3rd Year       \$0         G Funded Noncredit CDCP Gro	-			\$2,137,101							
III Basic Allocation & Restoration       Available Revenue       \$261,276,974         A Basic Allocation Adjustment       \$1,124,565       E Revenue Shortfall       0.9944537191       \$1,457,209         B Basic Allocation Adjustment COLA       \$9,559       Total Revenue Plus Shortfall       \$262,736,183         C Stability Restoration       \$0       \$1,124,565       K Other Allowances and Total Apportionments       \$262,736,183         C Stability Restoration of 11-12 Workload Reduction       \$8,041,310       K Other Allowances and Total Apportionments       \$152,604,582         Total Basic Allocation & Restoration       \$9,175,434       State General Apportionment       \$152,604,582         Number of Faculty Not Hired       0.00%       Number of Faculty Not Hired       0.00         A Unadjusted Growth Rate       0.00%       Net State General Apportionment       \$152,604,582         B Constrained Growth Rate       0.00%       Net State General Apportionment       \$152,604,582         D Actual Growth       \$0       X       Unrestored Decline as of July 1st of Current Year         E Funded Credit Growth Revenue       \$0       B 2nd Year       \$0         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$0         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$0	C Current Year Base Reve	nue + Inflation Adjustm	nent -		\$253,560,749			nt			
B basic Allocation Adjustment COLA       \$9,559       Total Revenue Plus Shortfall       \$262,736,183         C Stability Restoration       \$0       \$152,604,582       \$269,532         D Restoration of 11-12 Workload Reduction       \$9,175,434       \$152,604,582       \$99,532         Total Basic Allocation & Restoration       \$9,175,434       \$152,604,582       \$99,532         IV Growth       \$9,175,434       \$152,604,582       \$69,532         A Unadjusted Growth Rate       0.00%       Full-time Faculty Adjustment       \$152,604,582         B Constrained Growth Rate       0.00%       V Grewth       \$152,604,582         A Unadjusted Growth Rate       0.00%       V Interstored Decline as of July 1st of Current Year       \$152,604,582         D Actual Growth       \$0       X Unrestored Decline as of July 1st of Current Year       \$0         E Funded Credit Growth Revenue       \$0       B 2nd Year       \$0         F Funded Noncredit Growth Revenue       \$0       B 2nd Year       \$0         G Funded Noncredit Growth Revenue       \$0       Total       \$0         G Funded Noncredit CDCP Growth Revenue       \$0       Total       \$0         G Funded Noncredit CDCP Growth Revenue       \$0       Total       \$0         G Funded Noncredit CDCP Growth Revenue	III Basic Allocation & Re	storation				Available Re	venue				5261,278,974
B Basic Allocation Adjustment COLA       \$9,559       Total Revenue Plus Shortfall       \$262,736,183         C Stability Restoration       \$0       \$	A Basic Allocation Adjustn	ment			\$1,124,565	E Revenue Sh	ortfall		0.994453719	91	\$1,457,209
C Stability Restoration       \$0         D Restoration of 11-12 Workload Reduction       \$8,041,310         Total Basic Allocation & Restoration       \$9,175,434         IV Growth       \$9,175,434         A Unadjusted Growth Rate       0.00%         C Constrained Growth Cap       \$0         D Actual Growth       \$0         E Funded Credit Growth Revenue       \$0         F Funded Noncredit Growth Revenue       \$0         G Funded Noncredit Growth Revenue       \$0         F Funded Noncredit Growth Revenue       \$0         G Funded Noncredit CDCP Growth Revenue       \$0         G Funded Noncredit CDCP Growth Revenue       \$0         G Funded Noncredit Revenue       \$0         G Funded Noncredit Revenue       \$0         S 2 not strained Growth Revenue       \$0         G Funded Noncredit Revenue       \$0 <td>B Basic Allocation Adjustn</td> <td>ment COLA</td> <td></td> <td></td> <td>\$9,559</td> <td>Total Reve</td> <td>nue Plus Short</td> <td>all</td> <td></td> <td></td> <td>262,736,183</td>	B Basic Allocation Adjustn	ment COLA			\$9,559	Total Reve	nue Plus Short	all			262,736,183
Total Basic Allocation & Restoration\$9,175,434A State General Apportionment\$152,604,582IV Growth\$9,175,434B Statewide Average Replacement Cost\$69,532A Unadjusted Growth Rate0.00%Full-time Faculty Not Hired0.00B Constrained Growth Rate0.00%Net State General Apportionment\$152,604,582D Actual Growth\$0A tst Year\$0E Funded Credit Growth Revenue\$0A 1st Year\$0F Funded Noncredit Growth Revenue\$0C 3rd Year\$0G Funded Noncredit CDCP Growth Revenue\$0Total\$0SoSoSo\$0G Funded Noncredit CDCP Growth Revenue\$0So\$0SoSoSo\$0\$0G Funded Noncredit CDCP Growth Revenue\$0So\$0SoSoSo\$0\$0G Funded Noncredit CDCP Growth Revenue\$0So\$0SoSoSo\$0\$0G Funded Noncredit CDCP Growth Revenue\$0So\$0SoSoSoSo\$0G Funded Noncredit CDCP Growth Revenue\$0So\$0SoSoSoSo\$0SoSoSo\$0\$0SoSoSo\$0SoSoSo\$0SoSo\$0\$0SoSo\$0\$0SoSo\$0\$0SoSo\$0\$0SoSo <td< td=""><td>C Stability Restoration</td><td></td><td></td><td></td><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	C Stability Restoration				\$0						
Total Basic Allocation & Restoration\$9,175,434B Statewide Average Replacement Cost\$69,532IV GrowthNumber of Faculty Not Hired0.00A Unadjusted Growth Rate0.00%Full-time Faculty Adjustment\$0B Constrained Growth Rate0.00%Net State General Apportionment\$152,604,582B Constrained Growth Cap\$0X Unrestored Decline as of July 1st of Current Year\$0D Actual Growth\$0A 1st Year\$0E Funded Credit Growth Revenue\$0B 2nd Year\$0F Funded Noncredit Growth Revenue\$0C 3rd Year\$0G Funded Noncredit CDCP Growth Revenue\$0Total\$0	D Restoration of 11-12 Wo	orkload Reduction			\$8,041,310	IX Other Allo	wances and 1	otal Apportio	nments		
Total Basic Allocation & Restoration     \$9,175,434     Number of Faculty Not Hired     0.00       IV Growth     A Unadjusted Growth Rate     0.00%     Full-time Faculty Adjustment     \$0       A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$152,604,582       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						A State Gener	al Apportionme	nt		:	5152,604,582
IV Growth     Number of Faculty Not Hired     0.00 Full-time Faculty Adjustment     0.00 S0       A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$0       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year     \$152,604,582       D Actual Growth     \$0     X Unrestored Decline as of July 1st of Current Year     \$0       E Funded Credit Growth Revenue     \$0     A 1st Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0	Total Basic Allocation &	Restoration			\$9,175,434						\$69,532
A Unadjusted Growth Rate     0.00%     Net State General Apportionment     30       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0											
A binallisted Growth Rate     0.00%       B Constrained Growth Rate     0.00%       C Constrained Growth Cap     50       D Actual Growth     \$0       E Funded Credit Growth Revenue     \$0       F Funded Noncredit Growth Revenue     \$0       G Funded Noncredit CDCP Growth Revenue     \$0       S0     Total				0.00%							
Software     So     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     So     A 1st Year     So       D Actual Growth Revenue     So     B 2nd Year     So       F Funded Noncredit Growth Revenue     So     C 3rd Year     So       G Funded Noncredit CDCP Growth Revenue     So     Total     So						Net State G					102,001,002
D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						X Unrestored	I Decline as o	f July 1st of C	urrent Year		
E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0											
F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0		evenue							-		
G Funded Noncredit CDCP Growth Revenue \$0 Total \$0											
Total Growth Revenue \$0						Total		K Z			
	Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

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		Coll	ege/Center Base F	unding Rates (Cur	rent Year FTES Thre	sholds):		
Single College Distrie	ct Funding Rates: Total FTE	ES	Mult-C	ollege District Fundir	g Rate: Total FTES			
> 19,320	> 9.660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	1	2	1	4
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$4,498,258	\$7,871,952	\$3,373,694	\$15,743,904
State Approved Cent	er: Funding Rates		Tota State Approve		Total State Approved Revenue	Centers		
3	\$1,124,565		3		\$3,373,695			
Grandfathered or Pre	viously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	viously	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FT	ES		Approved Cente	•	Basic Allocation Revenue	
1	0	0	0	0	1	-	\$20,242,164	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathere Approved Cent			

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT MARIN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Wor Resto	I-12 kload oration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,249.137170	4,675.900000	4,145.660		0.000	0.000	155.462	0.000	4,301.122	0.000	4,301.122
Noncredit FTES	2,788.053637	2,811.752093	230.800		0.000	0.000	8.655	0.000	239.455	0.000	239.455
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,376.460		0.000	0.000	164.117	0.000	4,540.577	0.000	4,540.577
I Base Revenues +/- Rest	tore or Decline				v	Other Reve	nues Adjustr	nents			
A Basic Allocation				\$3,373,694	А	Revenue Ad	iustment				\$0
B Basic FTES Revenue Befo	ore Workload Reductior	ı	\$22,404,621				-				\$0
C Workload Reduction			\$0.00			Total Reve	nue Adjustmen	15			
D Revised Base FTES Reve	enue			\$22,404,621	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$21,761,138								
2 Noncredit Base Revenue	e		\$643,483		VII		putational Re	evenue			\$26,748,693
3 Career Development Co	llege NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline		-		\$0							
Total Base Revenue Less I	Decline			\$25,778,315	VIII	District R	evenue Sour	ce			
II Inflation Adjustment					A	Property Ta	axes				\$45,336,136
A Statewide Inflation Adjust	ment		0.85%				erty Taxes Exce	ss			-\$21,237,384
B Inflation Adjustment			\$219,116			Student Enro					\$2,195,882
C Current Year Base Rever	nue + Inflation Adjustm	ient -		\$25,997,431	_	State Gener Estimated E	al Apportionme PA	nt			\$0 \$454,058
III Basic Allocation & Res	storation					Available Re	venue				\$26,748,693
A Basic Allocation Adjustm	nent			\$0	E	Revenue Sh	ortfall		1.0000000	00	\$0
B Basic Allocation Adjustm	nent COLA			\$0		Total Reve	nue Plus Short	all			\$26,748,693
C Stability Restoration				\$751,262							
D Restoration of 11-12 Wo	orkload Reduction			\$0	IX	Other Allo	wances and 1	otal Apportic	onments		
					A	State Gener	al Apportionme	nt			\$0
Total Basic Allocation &	Restoration		- /	\$751,262	— в	Statewide A	verage Replace	ment Cost			\$69,532
IV Growth				0101,202			Faculty Not Hir				0.00
							aculty Adjustme			<u> </u>	\$0 \$0
A Unadjusted Growth Rate			0.00% 0.00%			Net State G	eneral Apportio	nment			φυ
B Constrained Growth Rate C Constrained Growth Cap			\$0 \$		x	Inrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0 \$0								
E Funded Credit Growth Re			\$0 \$0			A 1st Year			~		\$1,406,891
F Funded Noncredit Growth			\$0			3 2nd Year C 3rd Year					\$1,546,955 \$1,589,485
G Funded Noncredit CDCP			\$0 \$0		· · · · ·	Total		V V	-		\$4,543,331
	C.C. ATTROVENDE		*°								
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

FIES:         0         1         0 <th></th>	
> 19.320       > 9.660        9.660        9.660        9.660        9.660        9.660        9.660        9.660        9.660        9.60        9.60        9.60        9.60        9.60        9.60        9.60        9.60        9.60        9.60        9.60        9.60        9.60        9.60        60       %       %       %       %       %	
\$5,622,823         \$4,498,258         \$3,373,694         \$562,282         \$4,498,258         \$3,935,976         \$3,373,694           FTES:         0         0         1         0         0         0         0           Revenue:         0         1         0         0         0         0           \$0         \$0         \$3,373,694         \$0         \$0         0         0           \$0         \$0         \$3,373,694         \$0         \$0         \$0         0           \$0         \$0         \$3,373,694         \$0         \$0         \$0         \$0           \$0         \$0         \$3,373,694         \$0         \$0         \$0         \$0           State Approved Center: Funding Rates         State Approved Centers         Revenue         Revenue         \$0         \$0           0         \$1,124,565         0         \$0         \$0         \$0         \$0         \$0           Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels         > 242         <= 100         Total Grandfathered or Previously         Total Grandfathered or Previously         Total Basic Allocation           \$1,124,565         \$843,423         \$562,282         \$281,141         \$140,571	
FTES:         0       0       1       0       0       0       0         Revenue:       1       0       0       0       0       0         §0       \$0       \$3,373,694       \$0       \$0       \$0       \$0       \$0       Total         \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0         State Approved Center: Funding Rates       State Approved Centers       Total       Total State Approved Centers       Revenue         0       \$1,124,565       0       \$0       \$0       \$0       \$0         State Approved Center: Funding Rates @ FTES Levels       \$242       <= 100	
C residence       O       1       0 <th< td=""><td></td></th<>	
Total         Total $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ State Approved Center: Funding Rates       Total State Approved Centers       Total State Approved Centers         0 $\$1,124,565$ 0 $\$0$ $\$0$ $\$0$ Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels         >       966       > 725       > 483       > 242       <= 100       Total Grandfathered or Previously       Total Basic Allocation         \$124,565       \$843,423       \$\$562,282       \$281,141       \$140,571       Total Grandfathered or Previously       Total Basic Allocation	Total Colleges
S0         S0         S3,373,694         S0	1
Total     Total     Total     State Approved Centers     Total       0     \$1,124,565     0     \$0       \$966     > 725     > 483     > 242     <= 100	tal Colleges Rev.
state Approved Center: Funding Rates     State Approved Centers     Revenue       0     \$1,124,565     0     \$0       strandfathered or Previously Approved Center: Funding Rates @ FTES Levels     >     966     > 725     > 483     > 242     <= 100	\$3,373,694
state Approved Center: Funding Rates     State Approved Centers     Revenue       0     \$1,124,565     0     \$0       strandfathered or Previously Approved Center: Funding Rates @ FTES Levels     >     966     > 725     > 483     > 242     <= 100	
si, 124,565 \$843,423 \$562,282 \$281,141 \$140,571 Total Grandfathered or Previously Total Basic Allocation	
> 966         > 725         > 483         > 242         <= 100         Total           \$1,124,565         \$843,423         \$562,282         \$281,141         \$140,571         Total         Grandfathered or Previously         Total           Basic Allocation         Basic Allocation         Basic Allocation         Basic Allocation         Basic Allocation	
\$1,124,565 \$843,423 \$562,282 \$281,141 \$140,571 Total Grandfathered or Previously Total Basic Allocation	
\$1,124,565 \$843,423 \$562,282 \$281,141 \$140,571 Grandfathered or Previously Total Basic Allocation	
Basic Allocation	
lumber of Grandfathered or Previously Approved Centers: @ Total FTES Approved Centers Revenue Revenue	
0 0 0 0 0 \$3,373,694	
Grandfathered or Previously Approved Center Revenue: Total Grandfathered or Approved Center	
\$0 \$0 \$0 \$0 \$0 \$0	

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorati FTES	d	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492876	4,675.900000	2,262.880	0.000	0.000	84.858	0.000	2,347.738	0.000	2,347.738
Noncredit FTES	2,788.053637	2,811.752093	38.730	0.000	0.000	1.452	0.000	40.182	0.000	40.182
Noncredit - CDCP FTES	3,282.811061	3,310.714955	43.590	0.000	0.000	1.635	0.000	45.225	0.000	45.225
Total FTES:			2,345.200	0.000	0.000	87.945	0.000	2,433.145	0.000	2,433.145
I Base Revenues +/- F	Restore or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$4,498,258	A Revenue Ad	djustment				\$0
B Basic FTES Revenue	Before Workload Reduction	ı	\$10,742,906		Total Reve	nue Adjustmen	te			\$0
C Workload Reduction			\$0.00		Total Keve	ande Aujustinen	15			
D Revised Base FTES	Revenue			\$10,742,906	VI Stability A	djustment				\$0
1 Credit Base Revenu	le		\$10,491,827							
2 Noncredit Base Rev	enue		\$107,981		VII Total Con	nputational R	evenue			\$15,776,998
3 Career Developmen	t College NonCr		\$143,098		(sum of II, I	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Le	ess Decline	-		\$15,241,164	VIII District R	Revenue Sour	ce		•	
II Inflation Adjustmen	nt				A1 Property T	axes				\$6,447,561
A Statewide Inflation Ac			0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$129,550		B Student Enr					\$721,918
-	evenue + Inflation Adjustm	ent -				ral Apportionme	nt			\$6,052,073
	orenae - ninaden / ajaeth			\$15,370,714	D Estimated E					\$2,467,942
III Basic Allocation &	Restoration				Available Re					\$15,689,494
A Basic Allocation Adj				\$0	E Revenue St			0.994453689	94	\$87,504
B Basic Allocation Adjusted				\$0	Total Reve	nue Plus Short	fall			\$15,776,998
C Stability Restoration				\$406,284	IX Other Alls		Total Annautic			
D Restoration of 11-12	2 Workload Reduction			\$0	IX Other Allo			onments		¢0.050.070
						ral Apportionme				\$6,052,073 \$69.532
Total Basic Allocation	n & Restoration			\$406,284		f Faculty Not Hir				\$69,532 0.00
IV Growth						aculty Adjustme				\$0
A Unadjusted Growth R	Rate		0.00%			eneral Apportic				\$6,052,073
B Constrained Growth F	Rate		0.00%							
C Constrained Growth	Сар		\$0		X Unrestored	d Decline as o	f July 1st of (	Current Year		
D Actual Growth			\$0		A 1st Year					\$3.247.377
E Funded Credit Growth	h Revenue		\$0		B 2nd Year					\$0
F Funded Noncredit Gro	owth Revenue		\$0		C 3rd Year					\$142,357
G Funded Noncredit CE	DCP Growth Revenue		\$0		Total					\$3,389,734
Total Growth Revenue	e			\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COLA rent Year FTES Thres			
Single College Distri	ct Funding Rates: Total FTE	s	Mult-Co	llege District Fundir	g Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9.660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		1	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Cent	ter: Funding Rates		Total State Approved	Centers	Total State Approved ( Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	iously	Total	
Number of Grandfath	nered or Previously Approve	ed Centers: @ Total FT	ES		Approved Center	s	Basic Allocation Revenue	1
0	0	0	2	0	2		\$4,498,258	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$562,282	\$0	\$562,282			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT MERCED COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1 Workl Restor FTE	oad ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492823	4,675.900000	8,741.376	298.4	452 0.000	0.000	0.000	9,039.828	29.350	9,069.178
Noncredit FTES	2,788.053637	2,811.752093	17.850		669 0.000	0.000	0.000	18.519	0.000	18.519
Noncredit - CDCP FTES	3,282.811061	3,310.714955	616.660	23.	125 0.000	0.000	0.000	639.785	0.000	639.785
Total FTES:			9,375.886	322.2	246 0.000	0.000	0.000	9,698.132	29.350	9,727.482
I Base Revenues +/- Res	tore or Decline				V Other Rev	enues Adjustr	nents			
A Basic Allocation				\$5,622,823	A Revenue A	diustment				\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$42,603,473			-	4-			\$0
C Workload Reduction			\$0.00		l otal Rev	enue Adjustmen	ts			
D Revised Base FTES Reve	enue			\$42,603,473	VI Stability	djustment				\$0
1 Credit Base Revenue			\$40,529,328							
2 Noncredit Base Revenue	е		\$49,767			nputational R	evenue			\$50,110,192
3 Career Development Co	llege NonCr		\$2,024,378		(sum of II,	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less I	Decline			\$48,226,296	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$8,547,412
A Statewide Inflation Adjust	ment		0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$409,924			rollment Fees				\$1,993,520
C Current Year Base Rever	nue + Inflation Adjustn	nent -		\$48,636,220	C State Gene D Estimated	eral Apportionme	nt			\$31,403,689 \$7,887,646
III Basic Allocation & Res				ψ <del>1</del> 0,000,220	Available R					\$49,832,267
				\$0	E Revenue S			0.994453722	26	\$277,925
A Basic Allocation Adjustr				\$0 \$0		enue Plus Short	6- II	0.004400122		
<ul> <li>B Basic Allocation Adjustm</li> <li>C Stability Restoration</li> </ul>				\$0 \$0	Total Rev	enue Plus Short	an			\$50,110,192
D Restoration of 11-12 Wo	orkload Reduction			\$0 \$1,473,972	IX Other Alle	wances and 1	Total Apportio	onments		
					A State Gene	ral Apportionme	nt			\$31,403,689
Total Basic Allocation & I	Postoration			\$1,473,972	B Statewide	Average Replace	ment Cost			\$69,532
	Residiation			φ1,473,372		f Faculty Not Hir				0.00
IV Growth						Faculty Adjustme			/	\$0
A Unadjusted Growth Rate			0.00%		Net State 0	Seneral Apportic	onment			\$31,403,689
B Constrained Growth Rate			0.00%		V 11		6 July 4 - 4 - 6 4			
C Constrained Growth Cap			\$0		A Unrestore	d Decline as o	T July 1st of C	Jurrent Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re			\$0		B 2nd Year					\$0
F Funded Noncredit Growth			\$0		C 3rd Year					\$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Collé			re Current Year COLA rent Year FTES Thres			
• •	ct Funding Rates: Total FTE		Mult-Co	ollege District Fundir	-			
> 19,320	> 9.660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	1	0		0	0	0	0	1
Revenue:		A						Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Cent	er: Funding Rates		Total State Approved		Total State Approved C Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	ously	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FTE	S		Approved Centers		Basic Allocation Revenue	n
1	0	0	0	0	1		\$5,622,823	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathered Approved Center			
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT MIRACOSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorati FTES	ad ion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,645.892392	4,675.900000	9,703.700	0.000	0 0.000	174.042	0.000	9,877.742	189.847	10,067.589
Noncredit FTES	2,788.053637	2,811.752093	789.640	0.000	0 0.000	0.000	0.000	789.640	29.612	819.252
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0 0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,493.340	0.000	0 0.000	174.042	0.000	10,667.382	219.459	10,886.841
I Base Revenues +/- Rest	tore or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$5,622,823	A Revenue Ac	liustment				\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$47,283,905			-	-			\$0
C Workload Reduction			\$0.00		Total Reve	nue Adjustmen	15			
D Revised Base FTES Reve	enue			\$47,283,905	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$45,082,346							
2 Noncredit Base Revenue	e		\$2,201,559		VII Total Com	•	evenue			\$54,170,237
3 Career Development Col	llege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less D	Decline			\$52,906,728	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$84,474,799
A Statewide Inflation Adjustr	ment		0.85%		A2 Less Prope	erty Taxes Exce	ss			-\$44,086,967
B Inflation Adjustment			\$449,707		B Student Enr					\$12,693,720
C Current Year Base Reven	ue + Inflation Adjustn	ient -		\$53,356,435	C State Gener D Estimated E	al Apportionme	nt			\$0 \$1,088,684
				\$55,550, <del>4</del> 55	Available Re					\$54,170,237
III Basic Allocation & Res					E Revenue Sh			1.00000000	00	\$0
A Basic Allocation Adjustm				\$0 \$0		nue Plus Shorti		1.00000000	00	
<ul> <li>B Basic Allocation Adjustm</li> <li>C Stability Restoration</li> </ul>	IEIII COLA			\$0 \$813,802	Total Reve	nue Plus Shorti	air			\$54,170,237
D Restoration of 11-12 Wo	rkload Reduction			\$013,802	IX Other Allo	wances and 1	otal Apportio	onments		
					A State Gener	al Apportionme	nt			\$0
Total Basic Allocation & F	Postoration			\$813,802	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth	Restoration			φ013,002		Faculty Not Hir				0.00
IV GIOWIII						aculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%		Net State G	eneral Apportio	nment			\$0
B Constrained Growth Rate C Constrained Growth Cap			0.00% \$0		X Unrestored	Doclino as o	f luly 1st of C	Surrout Voar		
D Actual Growth			\$0			Decline as o		Juirent real		
E Funded Credit Growth Re	VODUO		\$0 \$0		A 1st Year					\$806,943
F Funded Noncredit Growth			\$0		B 2nd Year C 3rd Year					\$0 \$0
G Funded Noncredit CDCP			\$0 \$0		Total		V V	r		\$806,943
Total Growth Revenue					-					
				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			ore Current Year COLA rrent Year FTES Thresh	olds):		
Single College Distr > 19,320	rict Funding Rates: Total FTE > 9.660	:S <= 9,660	Mult-Col	llege District Fundi Rural	ng Rate: Total FTES > 19,320	> 9.660	<= 9,660	
\$5,622,823 FTES:	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	1	0		0	0	0	0	1 Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Cen	nter: Funding Rates		Total State Approved	Centers	Total State Approved Ce Revenue	nters		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pr	reviously Approved Center: F	Funding Rates @ FTES I	evels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previou	ısly	Total	
Number of Grandfat	thered or Previously Approve	ed Centers: @ Total FTE	S		Approved Centers		Basic Allocation Revenue	I
0	0	0	0	0	0		\$5,622,823	
Grandfathered or I	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	or		
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1: Worklo Restora FTE:	ad ition Grow			Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492882	4,675.900000	6,108.150	0.0	00 0.0	00 22	9.056	0.000	6,337.206	0.000	6,337.206
Noncredit FTES	2,788.053637	2,811.752093	445.800	0.0			6.717	0.000	462.517	0.000	462.518
Noncredit - CDCP FTES Total FTES:	3,282.811061	3,310.714955	105.990	0.0			3.975	0.000	109.965	0.000	109.965
			6,659.940	0.0	00 0.0	00 24	9.748	0.000	6,909.688	0.000	6,909.689
I Base Revenues +/- R	estore or Decline				V Other F	levenues A	Adjustme	ents			
A Basic Allocation				\$3,654,835	A Revenu	e Adjustmen	nt				\$0
B Basic FTES Revenue E	Before Workload Reduction	n	\$29,911,253		Total	evenue Adj	ivetmonte				\$0
C Workload Reduction			\$0.00		Total	cevenue Auj	ustinents				
D Revised Base FTES R	Revenue			\$29,911,253	VI Stabili	y Adjustm	nent				\$0
1 Credit Base Revenue	9		\$28,320,394								
2 Noncredit Base Reve	enue		\$1,242,914			Computatio		enue			\$34,982,606
3 Career Development	College NonCr		\$347,945		(sum c	f II, III, IV, V,	, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Les	ss Decline	-		\$33,566,088	VIII Distri	ct Revenue	e Source				
II Inflation Adjustment	t				A1 Prope	ty Taxes					\$15,409,399
A Statewide Inflation Adj			0.85%			Property Taxe					\$0
B Inflation Adjustment			\$285,312			Enrollment					\$2,490,081
C Current Year Base Re	venue + Inflation Adjustn	nent -		COD 054 400		eneral Appoi	ortionment				\$11,562,685
	-			\$33,851,400	D Estima						\$5,326,418
III Basic Allocation & I	Restoration					e Revenue					\$34,788,583
A Basic Allocation Adju				\$0		e Shortfall			0.99445373	21	\$194,023
B Basic Allocation Adju	istment COLA			\$0	Total	Revenue Plus	s Shortfal	r			\$34,982,606
C Stability Restoration D Restoration of 11-12	Warkland Reduction			\$1,131,206 \$0	IX Other	Mowances	e and To	tal Apportic	nmente		
D Restoration of 11-12	Workidad Reduction			φυ		eneral Appor					\$11,562,685
						de Average F		ent Cost			\$69,532
Total Basic Allocation	& Restoration			\$1,131,206		er of Faculty					0.00
IV Growth						ne Faculty A					\$0
A Unadjusted Growth Ra	ate		0.00%		Net Sta	te General A	Apportion	ment			\$11,562,685
B Constrained Growth R			0.00%								
C Constrained Growth C	Cap		\$0 (		X Unrest	ored Declin	ne as of	July 1st of C	Current Year		
D Actual Growth			\$0		A 1st Ye	ar					\$733,908
E Funded Credit Growth			\$0		B 2nd Y						\$0
F Funded Noncredit Gro			\$0		C 3rd Y						\$1,296,425 \$2,030,333
G Funded Noncredit CD	CP Growth Revenue		\$0		Tota						φ2,030,333
Total Growth Revenue				\$0	_						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COLA rent Year FTES Three			
Single College Distri	ct Funding Rates: Total FTE	s	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
State Approved Cent	ter: Funding Rates		Total State Approved		Total State Approved ( Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	iouslv	Total	
Number of Grandfath	nered or Previously Approve	ed Centers: @ Total FT	ES		Approved Center		Basic Allocatio Revenue	n
0	0	0	1	0	1		\$3,654,835	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$281,141	\$0	\$281,141			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1 Worklo Restora FTE:	oad ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492856	4,675.900000	23,381.431	791.1	48 0.000	0.000	0.000	24,172.579	85.656	24,258.234
Noncredit FTES	2,788.053637	2,811.752093	2,665.440	99.9	54 0.000	0.000	0.000	2,765.394	0.000	2,765.394
Noncredit - CDCP FTES	3,282.811061	3,310.714955	2,956.290	110.8	61 0.000	0.000	0.000	3,067.151	0.000	3,067.151
Total FTES:			29,003.161	1,001.9	63 0.000	0.000	0.000	30,005.124	85.656	30,090.779
I Base Revenues +/- Re	estore or Decline				V Other Rev	enues Adjusti	nents			
A Basic Allocation				\$5,622,823	A Revenue A					\$0
B Basic FTES Revenue Be	efore Workload Reduction	n	\$125,544,168							\$0
C Workload Reduction			\$0.00		Total Rev	enue Adjustmen	ts			ψū
D Revised Base FTES Re	evenue			\$125,544,168	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$108,407,836							
2 Noncredit Base Reven	nue		\$7,431,390			mputational R	evenue			\$136,629,317
3 Career Development C	College NonCr		\$9,704,942		(sum of II,	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	s Decline			\$131,166,991	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$23,011,031
A Statewide Inflation Adju	istment		0.85%			perty Taxes Exce	ss			\$0
B Inflation Adjustment			\$1,114,919			rollment Fees				\$8,003,526
C Current Year Base Rev	enue + Inflation Adjustm	ient .		\$132,281,910	C State Gen D Estimated	eral Apportionme EPA	nt			\$83,771,670 \$21,085,304
III Basic Allocation & R	estoration				Available R	evenue				\$135,871,532
A Basic Allocation Adjust	tment			\$0	E Revenue S	hortfall		0.99445371	47	\$757,785
B Basic Allocation Adjust				\$0	Total Rev	enue Plus Short	fall			\$136,629,317
C Stability Restoration				\$0						
D Restoration of 11-12 V	Vorkload Reduction			\$4,347,407	IX Other All	owances and 1	Total Apportio	onments		
					A State Gen	eral Apportionme	nt			\$83,771,670
Total Basic Allocation &	& Restoration			\$4,347,407		Average Replace				\$69,532
IV Growth						of Faculty Not Hir				0.00
			0.00%			Faculty Adjustme General Apportic				\$0 \$83,771,670
A Unadjusted Growth Rate B Constrained Growth Rate			0.00%		Net State	Selleral Appoint				<i>\$66,111,010</i>
C Constrained Growth Ca			\$0		X Unrestore	d Decline as o	f July 1st of C	urrent Year		
D Actual Growth	·Ρ		\$0							
E Funded Credit Growth F	Pavanua		\$0		A 1st Year					\$0
F Funded Noncredit Grow			\$0		B 2nd Year C 3rd Year					\$0 \$0
G Funded Noncredit CDC			\$0 \$0		Total		$\mathbf{V}$			\$0
	orowan nevenue		ψŪ		_					
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colli			re Current Year COLA rrent Year FTES Thres			
Single College Distrie	ct Funding Rates: Total FTE	s	Mult-C	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
1	0	0		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$5,622,823	\$0	\$0		\$0	\$0	\$0	\$0	\$5,622,823
State Approved Cent	er: Funding Rates		Total State Approve		Total State Approved C Revenue	enters		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previ	ously	Total	
Number of Grandfath	ered or Previously Approve	ed Centers: @ Total FTE	ES .		Approved Centers	5	Basic Allocatio Revenue	n
0	0	0	0	0	0		\$5,622,823	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathered Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Worklo Restora FTES	ad tion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492841	4,675.900000	9,558.421	326.73	30 0.000	0.000	0.000	9,885.152	31.710	9,916.862
Noncredit FTES	2,788.053637	2,811.752093	396.890	14.88		0.000	0.000	411.773	0.000	411.773
Noncredit - CDCP FTES	3,282.811061	3,310.714955	199.890	7.49		0.000	0.000	207.386	0.000	207.386
Total FTES:			10,155.201	349.11	10 0.000	0.000	0.000	10,504.311	31.710	10,536.021
I Base Revenues +/- R	Restore or Decline				V Other Reve	nues Adjustr	nents			
A Basic Allocation				\$5,622,823	A Revenue Ad	ljustment				\$0
B Basic FTES Revenue	Before Workload Reduction	n	\$46,080,304			nue Adjustmen	te			\$0
C Workload Reduction			\$0.00		Total Neve	nue Aujustinen	15			
D Revised Base FTES F	Revenue			\$46,080,304	VI Stability A	djustment				\$0
1 Credit Base Revenue	e		\$44,317,552							
2 Noncredit Base Reve	enue		\$1,106,551		VII Total Com	•	evenue			\$53,737,029
3 Career Development	•		\$656,201		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Le	ess Decline			\$51,703,127	VIII District R	evenue Sour	ce			
II Inflation Adjustmen	ıt				A1 Property Ta	axes				\$18,494,713
A Statewide Inflation Ad			0.85%		A2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment	<b>,</b>		\$439,477		B Student Enr					\$3,037,658
C Current Year Base Re	evenue + Inflation Adjustm	nent -		\$52,142,604	C State Gener D Estimated E	al Apportionme	nt			\$23,595,596 \$8,311,021
III Basic Allocation &	Restoration			φ02, 142,004V	Available Re					\$53,438,988
A Basic Allocation Adju				\$0	E Revenue Sh			0.994453719	15	\$298,041
B Basic Allocation Adju				\$0	Total Reve	nue Plus Shorti	fall			\$53,737,029
C Stability Restoration				\$0						
D Restoration of 11-12	Workload Reduction			\$1,594,425	IX Other Allo	wances and 1	otal Apportio	nments		
					A State Gener	al Apportionme	nt			\$23,595,596
Total Basic Allocation	& Postoration			\$1,594,425	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth				\$1,004,420		Faculty Not Hir				0.00
			0.00%			aculty Adjustme				\$0 \$23,595,596
A Unadjusted Growth Ra B Constrained Growth R			0.00%		Net State G	eneral Apportio	nment			\$20,000,000
C Constrained Growth C			\$0		X Unrestored	Decline as o	f Julv 1st of C	urrent Year		
D Actual Growth			\$0							
E Funded Credit Growth	Revenue		\$0		A 1st Year B 2nd Year					\$0 \$0
F Funded Noncredit Gro			\$0		C 3rd Year					\$0 \$0
G Funded Noncredit CD			\$0		Total		V V			\$0
Total Growth Revenue				<b>60</b>	-					
. otal Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COLA rrent Year FTES Thres			
Single College Distric	ct Funding Rates: Total FTE		-	llege District Fundir		,		
> 19,320	> 9,660	<= 9,660	indit-00	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0 Revenue:	1	0		0	0	0	0	1 Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Cent	er: Funding Rates		Total State Approved	Centers	Total State Approved 0 Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pre	viously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	ously	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FTI	ES		Approved Centers		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$5,622,823	
Grandfathered or Pr	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT NAPA VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Wo Resi	1-12 rkload toration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492863	4,675.900000	5,352.730	20	00.727	0.000	0.000	0.000	5,553.457	0.000	5,553.457
Noncredit FTES	2,788.053637	2,811.752093	179.350		6.726	0.000	0.000	0.000	186.076	0.000	186.076
Noncredit - CDCP FTES	3,282.811061	3,310.714955	9.520		0.357	0.000	0.000	0.000	9.877	0.000	9.877
Total FTES:		-	5,541.600	20	07.810	0.000	0.000	0.000	5,749.410	0.000	5,749.410
I Base Revenues +/- Res	store or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$4,217,117		Revenue Ad					\$0
B Basic FTES Revenue Be	fore Workload Reduction	n	\$25,349,183				-				\$0
C Workload Reduction			\$0.00			Total Reve	nue Adjustmen	ts			ţ,
D Revised Base FTES Rev	venue			\$25,349,183	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$24,817,894								
2 Noncredit Base Revenu	le		\$500,037		VII		nputational Re	evenue			\$30,209,228
3 Career Development Co	ollege NonCr		\$31,252			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less	Decline	-		\$29,566,300	ÝII	I District R	evenue Sour	ce			
II Inflation Adjustment					A	1 Property T	axes				\$20,787,176
A Statewide Inflation Adjus	stment		0.85%		A	2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$251,314				ollment Fees				\$2,205,860
C Current Year Base Reve	enue + Inflation Adjustn	ient -		\$29,817,614		State Gene Estimated	ral Apportionme	nt			\$2,458,121 \$4,590,522
				\$29,617,014		Available Re					\$30,041,679
III Basic Allocation & Re				0500.000		Revenue Sh			0.99445372	02	\$167,549
A Basic Allocation Adjustr				-\$562,282 \$-4,779	L				0.33443372	<u>.</u>	
<ul> <li>B Basic Allocation Adjustr</li> <li>C Stability Restoration</li> </ul>	ment COLA			\$-4,779 \$0		Total Reve	nue Plus Short	all			\$30,209,228
D Restoration of 11-12 W	orkload Reduction			ەن \$958,675	IX	Other Allo	wances and T	otal Apportic	onments		
					A	State Gener	ral Apportionmer	nt			\$2,458,121
Tatal Daala Alla aatlan 0	Bestending			\$391,614	— в	Statewide A	verage Replace	ment Cost			\$69,532
Total Basic Allocation &	Restoration			\$391,014		Number of	Faculty Not Hir	ed			0.00
IV Growth							aculty Adjustme			/	\$0
A Unadjusted Growth Rate			0.00%			Net State G	eneral Apportio	nment			\$2,458,121
B Constrained Growth Rate			0.00%								
C Constrained Growth Cap			\$0		X	Unrestored	I Decline as o	f July 1st of C	Surrent Year		
D Actual Growth			\$0			A 1st Year					\$0
E Funded Credit Growth R			\$0			B 2nd Year					\$0
F Funded Noncredit Growt			\$0			C 3rd Year					\$0
G Funded Noncredit CDCF	P Growth Revenue		\$0			Total					\$0
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Col			ore Current Year COL			
Single College Distric	t Funding Rates: Total FTE	=S	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9.660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
TES:								Total Colleges
0	0	1		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
State Approved Cente	er: Funding Rates		Total State Approved		Total State Approved Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Prev	viously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	riously	Total	
Number of Grandfathe	ered or Previously Approve	ed Centers: @ Total FT	ES		Approved Center		Basic Allocatio Revenue	n
0	0	0	1	0	1	-	\$3,654,835	
Grandfathered or Pre	eviously Approved Center	Revenue:			Total Grandfathere			
					Approved Cente	er		

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492846	4,675.900000	27,272.177	923.878	0.000	0.000	0.000	28,196.055	98.829	28,294.884
Noncredit FTES	2,788.053637	2,811.752093	2,595.650	97.337	0.000	0.000	0.000	2,692.987	0.000	2,692.987
Noncredit - CDCP FTES	3,282.811061	3,310.714955	3,316.500	124.369	0.000	0.000	0.000	3,440.869	0.000	3,440.869
Total FTES:			33,184.327	1,145.583	0.000	0.000	0.000	34,329.910	98.829	34,428.740
I Base Revenues +/- Res	store or Decline			v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$8,996,517	A Revenue Ad	djustment				\$0
B Basic FTES Revenue Bet	fore Workload Reductior	n	\$144,571,508			-	-			\$0
C Workload Reduction			\$0.00		Totar Reve	nue Adjustmen	15			
D Revised Base FTES Rev	/enue			\$144,571,508 V	I Stability A	djustment				\$0
1 Credit Base Revenue			\$126,447,254							
2 Noncredit Base Revenu	ie		\$7,236,811	V		nputational Re	evenue			\$159,878,751
3 Career Development Co	ollege NonCr		\$10,887,443		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline			\$153,568,025	III District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$67,759,680
A Statewide Inflation Adjus	tment		0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment	anen		\$1,305,328		B Student Enr	ollment Fees				\$12,355,301
			\$1,303,520		C State Gene	ral Apportionmer	nt			\$54,693,887
C Current Year Base Reve	nue + Inflation Adjustm	ient		\$154,873,353	D Estimated E	EPA				\$24,183,150
III Basic Allocation & Re	estoration				Available Re	evenue				\$158,992,018
A Basic Allocation Adjustr	ment			\$0	E Revenue Sh	nortfall		0.994453716	64	\$886,733
B Basic Allocation Adjustr	ment COLA			\$0	Total Reve	nue Plus Shortf	all			\$159,878,751
C Stability Restoration				\$0						
D Restoration of 11-12 W	orkload Reduction			\$5,005,398 L	C Other Allo	wances and T	otal Apportio	onments		
						ral Apportionmer				\$54,693,887
Total Basic Allocation &	Restoration			\$5,005,398		verage Replace				\$69,532
IV Growth						Faculty Not Hire				0.00 \$0
			0.00%			aculty Adjustme eneral Apportio				\$54,693,887
A Unadjusted Growth Rate B Constrained Growth Rate			0.00%		Net State G	eneral Apportio	illineint			φ04,000,001
C Constrained Growth Cap			\$0	X	Unrestored	Decline as o	f July 1st of C	Surrent Year		
D Actual Growth			\$0							
E Funded Credit Growth R			\$0		A 1st Year					\$0
F Funded Noncredit Growth			\$0		B 2nd Year C 3rd Year					\$0 \$0
G Funded Noncredit CDCF			\$0 \$0		Total		V V	-		\$0
	Growin Revenue		ţ,							
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COL			
Single College Distr	ict Funding Rates: Total FTE	s	Mult-Co	llege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	0	2	0	2
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$7,871,952	\$0	\$7,871,952
State Approved Cen	ter: Funding Rates		Total State Approved	Centers	Total State Approved Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pr	reviously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	iously	Total	
Number of Grandfat	hered or Previously Approve	ed Centers: @ Total FTI	S		Approved Center	'S	Basic Allocation Revenue	l
0	0	0	0	0	0		\$8,996,517	
Grandfathered or F	Previously Approved Center	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT OHLONE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorati FTES	ad ion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492892	4,675.900000	7,888.550	295.82	1 0.000	0.000	0.000	8,184.371	0.000	8,184.371
Noncredit FTES	2,788.053637	2,811.752093	0.000	0.000	0 0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0 0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,888.550	295.82	1 0.000	0.000	0.000	8,184.371	0.000	8,184.371
I Base Revenues +/- Rest	ore or Decline				V Other Reve	nues Adjustr	nents			
A Basic Allocation				\$4,498,259	A Revenue Ad	iustment				\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$36,575,206			-				\$0
C Workload Reduction			\$0.00		Totar Reve	nue Adjustmen	15			
D Revised Base FTES Reve	enue			\$36,575,206	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$36,575,206							
2 Noncredit Base Revenue	•		\$0		VII Total Com	•	evenue			\$42,805,818
3 Career Development Col	llege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less D	Decline			\$41,073,465	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property Ta	axes				\$17,735,817
A Statewide Inflation Adjustr	ment		0.85%			erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$349,124		B Student Enro					\$4,361,711
C Current Year Base Reven	ue + Inflation Adjustn	nent -		\$41,422,589	D Estimated E	al Apportionme PA	nt			\$14,168,831 \$6,302,046
III Basic Allocation & Res	storation				Available Re	venue				\$42,568,405
A Basic Allocation Adjustm	ent			\$0	E Revenue Sh	ortfall		0.994453718	2	\$237,413
B Basic Allocation Adjustm				\$0	Total Reve	nue Plus Shorti	all			\$42,805,818
C Stability Restoration				\$0						
D Restoration of 11-12 Wo	rkload Reduction			\$1,383,229	IX Other Allo	wances and 1	otal Apportic	onments		
					A State Gener	al Apportionme	nt			\$14,168,831
Total Basic Allocation & F	Restoration			\$1,383,229		verage Replace				\$69,532
IV Growth						Faculty Not Hir				0.00
			0.00%			aculty Adjustme eneral Apportio			<u> </u>	\$0 \$14,168,831
A Unadjusted Growth Rate B Constrained Growth Rate			0.00%		Net State S					¢ 1 1, 100,00 1
C Constrained Growth Cap			\$0		X Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0							
E Funded Credit Growth Re	venue		\$0		A 1st Year B 2nd Year					\$0 \$0
F Funded Noncredit Growth			\$0		C 3rd Year					\$0 \$0
G Funded Noncredit CDCP			\$0		Total					\$0
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

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		Colle			ore Current Year COLA rrent Year FTES Three			
Single College Distric	t Funding Rates: Total FTE	ES	Mult-C	ollege District Fundi	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
TES:								i otal colleges
0 Revenue:	0	1		0	0	0	0	1 Total Colleges Rev.
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
State Approved Cente	er: Funding Rates		Tota State Approve		Total State Approved Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Prev	viously Approved Center: I	Funding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Prev	iously	Total	
Number of Grandfathe	ered or Previously Approv	ed Centers: @ Total FTE	S		Approved Center		Basic Allocatio Revenue	n
1	0	0	0	0	1	-	\$4,498,259	
Grandfathered or Pro	eviously Approved Center	Revenue:			Total Grandfathere Approved Cente			
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT PALO VERDE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	We Re:	11-12 orkload storation FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.493184	4,675.900000	1,376.120		0.000	0.000	51.605	0.000	1,427.725	0.000	1,427.725
Noncredit FTES	2,788.053637	2,811.752093	26.160		0.000	0.000	0.981	0.000	27.141	0.000	27.141
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,402.280		0.000	0.000	52.585	0.000	1,454.865	0.000	1,454.866
I Base Revenues +/- R	Restore or Decline				v	Other Reve	nues Adjustr	nents			
A Basic Allocation				\$3,935,976	А	A Revenue Ac	ljustment				\$0
B Basic FTES Revenue I	Before Workload Reduction	n	\$6,453,306			Total Rovo	nue Adjustmen	he .			\$0
C Workload Reduction			\$0.00			Total Keve	nue Aujustinen	.5			
D Revised Base FTES F	Revenue			\$6,453,306	VI	Stability A	djustment				\$0
1 Credit Base Revenue	e		\$6,380,371								
2 Noncredit Base Reve	enue		\$72,935		VI		putational Re	evenue			\$10,721,647
3 Career Development	College NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Le	ss Decline	_		\$10,389,282	VI	II District R	evenue Sour	ce			
II Inflation Adjustment	t				А	1 Property T	axes				\$1,156,674
A Statewide Inflation Ad			0.85%				erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$88,309			3 Student Enr					\$220,134
C Current Year Base Re	evenue + Inflation Adjustm	nent -		\$10,477,591		C State Gener D Estimated E	al Apportionmer	nt			\$7,563,887 \$1,721,487
III Basic Allocation &	Restoration					Available Re	venue				\$10,662,182
A Basic Allocation Adju	ustment			\$0	E	Revenue Sh	ortfall		0.994453754	3	\$59,465
B Basic Allocation Adju	ustment COLA			\$0		Total Reve	nue Plus Shortf	all			\$10,721,647
C Stability Restoration				\$244,056							
D Restoration of 11-12	Workload Reduction			\$0			wances and T	••	onments	K Y D	
							al Apportionmer				\$7,563,887
Total Basic Allocation	& Restoration			\$244,056	— B		verage Replace				\$69,532
IV Growth							Faculty Not Hire aculty Adjustme				0.00 \$0
A Unadjusted Growth Ra	ate		0.00%				eneral Apportio				\$7,563,887
B Constrained Growth R			0.00%					. · · · · ·			
C Constrained Growth C	Cap		\$0		X	Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0			A 1st Year					\$897,225
E Funded Credit Growth	Revenue		\$0			B 2nd Year					\$037,225
F Funded Noncredit Gro	owth Revenue		\$0			C 3rd Year					\$836,326
G Funded Noncredit CD	CP Growth Revenue		\$0			Total					\$1,733,551
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			ore Current Year COLA rrent Year FTES Thresho	olds):		
Single College Distr	rict Funding Rates: Total FTE	s	Mult-Co	llege District Fundi	ng Rate: Total FTES			
> 19,320	> 9.660	<= 9.660		Rural	> 19.320	> 9.660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
• <b>TES</b> :	0	1		1	0	0	0	1
Revenue:								Total Colleges Rev
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Cer	nter: Funding Rates		Total State Approved	Centers	Total State Approved Cer Revenue	nters		
0	\$1,124,565		0		\$0			
Grandfathered or Pi	reviously Approved Center: F	Funding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previou	isly	Total	
Number of Grandfat	thered or Previously Approve	ed Centers: @ Total FTES	3		Approved Centers		Basic Allocatior Revenue	1
0	0	0	0	0	0		\$3,935,976	
Grandfathered or I	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	r		
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT PALOMAR COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Worklo Restora FTES	ad tion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492879	4,675.900000	18,039.720	676.48	39 0.000	0.000	0.000	18,716.209	0.000	18,716.209
Noncredit FTES	2,788.053637	2,811.752093	328.660	12.32		0.000	0.000	340.985	0.000	340.985
Noncredit - CDCP FTES	3,282.811061	3,310.714955	521.830	19.56		0.000	0.000	541.399	0.000	541.399
Total FTES:			18,890.210	708.38	33 0.000	0.000	0.000	19,598.593	0.000	19,598.593
I Base Revenues +/- Rest	ore or Decline				V Other Reve	nues Adjustr	nents			
A Basic Allocation				\$6,747,388	A Revênue Ad	iustment				\$0
B Basic FTES Revenue Befo	re Workload Reduction	ı	\$86,270,424			nue Adjustment				\$0
C Workload Reduction			\$0.00		Total Reve	nue Adjustmen	15			
D Revised Base FTES Reve	enue			\$86,270,424	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$83,641,033							
2 Noncredit Base Revenue	•		\$916,322		VII Total Com	•	evenue			\$97,071,102
3 Career Development Col	lege NonCr		\$1,713,069		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less D	ecline			\$93,017,812	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property Ta	axes				\$58,558,161
A Statewide Inflation Adjustr	ment		0.85%		A2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment	liont		\$790,651		B Student Enro	ollment Fees				\$9,606,028
C Current Year Base Reven	ue + Inflation Adjustn	ient -		CO2 000 402	C State Gener D Estimated E	al Apportionmer	nt			\$14,030,598
				\$93,808,463						\$14,337,931 \$96,532,718
III Basic Allocation & Res					Available Re			0.004450745		
A Basic Allocation Adjustme				\$0	E Revenue Sh			0.994453715	5	\$538,384
B Basic Allocation Adjustme	ent COLA			\$0	Total Reve	nue Plus Shortf	all			\$97,071,102
C Stability Restoration				\$0 \$3,262,639	IX Other Allo	vanaca and T	otal Annartia	nmente		
D Restoration of 11-12 Wor	rkioad Reduction			\$3,202,039		al Apportionmer		innents		\$14,030,598
						verage Replace				\$69,532
Total Basic Allocation & R	Restoration			\$3,262,639		Faculty Not Hire				0.00
IV Growth						aculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%		Net State G	eneral Apportio	nment			\$14,030,598
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0		X Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Rev	venue		\$0		B 2nd Year					\$0 \$0
F Funded Noncredit Growth	Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

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	t Funding Rates: Total FT		Mult-C	College District Fundir		> 9.660	- 0.000	
> 19,320	> 9,660	<= 9.660		Rural	> 19,320		<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
1	0	0		0	0	0	0	1
Revenue:								Total Colleges Rev
\$5,622,823	\$0	\$0		\$0	\$0	\$0	\$0	\$5,622,823
			Tota		Total State Approved Ce			
State Approved Cente	er: Funding Rates		State Approve		Revenue	nters		
State Approved Cente	er. I ununig Nates		State Approve	eu Centers	Revenue			
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pre	viously Approved Center:	Funding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100	<b>T</b> -4-1			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previou	ielv	Total	
	anad an Draviavaly Ammer	ved Centers: @ Total FTES			Approved Centers	lony -	Basic Allocation	
Number of Grandiath	ered of Previously Approv	ved Centers: @ Total FTE3	<b>b</b>				Revenue	
0	0	0	0	0	0	-	\$6,747,388	
Grandfathered or Pr	eviously Approved Cente	r Revenue:			Total Grandfathered o	r		
					Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT PASADENA AREA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES		11-12 orkload storation FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492861	4,675.900000	20,251.130		759.417	0.000	0.000	0.000	21,010.547	0.000	21,010.547
Noncredit FTES	2,788.053637	2,811.752093	1,061.900		39.821	0.000	0.000	0.000	1,101.721	0.000	1,101.721
Noncredit - CDCP FTES	3,282.811061	3,310.714955	28.350		1.063	0.000	0.000	0.000	29.413	0.000	29.413
Total FTES:			21,341.380		800.302	0.000	0.000	0.000	22,141.682	0.000	22,141.681
I Base Revenues +/- R	Restore or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$6,747,388		Revenue Ac					\$0
B Basic FTES Revenue	Before Workload Reduction	n	\$96,947,922				-				\$0
C Workload Reduction		-	\$0.00			Total Reve	nue Adjustmen	s			ψυ
D Revised Base FTES F	Revenue		<i><b>Q</b></i> <b>Q</b>	\$96,947,922	VI	Stability A	djustment				\$0
1 Credit Base Revenue	e		\$93,894,220								
2 Noncredit Base Reve	enue		\$2,960,634		VI		nputational Re	evenue			\$108,243,169
3 Career Development	t College NonCr		\$93,068			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Le	ess Decline			\$103,695,310	VII	II District R	evenue Sour	:e			
II Inflation Adjustmen	ıt				А	1 Property T	axes				\$22,217,621
A Statewide Inflation Ad			0.85%				erty Taxes Exce	ss			\$0
B Inflation Adjustment	-		\$881,410			Student Enr					\$8,370,028
C Current Year Base Re	evenue + Inflation Adjustm	nent .		\$104,576,720		<ul> <li>State Gener</li> <li>Estimated E</li> </ul>	ral Apportionmer PA	nt			\$60,683,220 \$16,371,954
III Basic Allocation &	Restoration					Available Re	venue				5107,642,822
A Basic Allocation Adju	ustment			\$0	E	Revenue Sh	ortfall		0.99445372	33	\$600,347
B Basic Allocation Adju	ustment COLA			\$0		Total Reve	nue Plus Shortf	all			\$108,243,169
C Stability Restoration				\$0							
D Restoration of 11-12	Workload Reduction			\$3,666,449	IX	Other Allo	wances and T	otal Apportio	onments		
					А	State Gener	al Apportionmer	nt			\$60,683,220
Total Basic Allocation	n & Restoration			\$3,666,449	В		verage Replace				\$69,532
IV Growth							Faculty Not Hire				0.00
			0.00%				aculty Adjustme eneral Apportio				\$0 \$60,683,220
A Unadjusted Growth Ra B Constrained Growth R			0.00%			Net State G	eneral Apportio	liment			<i><b>400,000,220</b></i>
C Constrained Growth C			\$0		x	Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth	Sup		\$0				2001110 40 0				
E Funded Credit Growth	Boyonuo		\$0 \$0			A 1st Year					\$0
			\$0			B 2nd Year C 3rd Year					\$0 \$0
F Funded Noncredit Gro G Funded Noncredit CD			\$0 \$0		7	Total			-		<u>\$0</u> \$0
			φŪ								÷-
Total Growth Revenue	,	_		\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

	Colle						
Funding Rates: Total FT	ES	Mult-Co	ollege District Fundin	ng Rate: Total FTES			
> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
							Total Colleges
0	0		0	0	0	0	1
	A						Total Colleges Rev.
\$0	\$0		\$0	\$0	\$0	\$0	\$5,622,823
r: Funding Rates				Total State Approved C Revenue	Centers		
\$1,124,565		0		\$0			
iously Approved Center:	Funding Rates @ FTES	Levels					
> 725	> 483	> 242	<= 100	<b>T</b> -4-1			
\$843,423	\$562,282	\$281,141	\$140,571		ously	Total	
red or Previously Approv	red Centers: @ Total FTE	S				Basic Allocatio Revenue	n
0	0	0	0	1	-	\$6,747,388	
eviously Approved Center	Revenue:						
\$0	\$0	\$0	\$0	\$1,124,565			
	<ul> <li>&gt; 9.660</li> <li>\$4,498,258</li> <li>0</li> <li>\$0</li> <li>\$0</li> <li>\$1,124,565</li> <li>iously Approved Center:</li> <li>&gt; 725</li> <li>\$843,423</li> <li>red or Previously Approved Center:</li> <li>0</li> <li>viously Approved Center</li> </ul>	Funding Rates: Total FTES       9.660         > 9.660       9.660         \$4,498,258       \$3,373,694         0       0         \$0       0         \$0       0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$1,124,565       \$1,124,565         iously Approved Center: Funding Rates @ FTES I         > 725       > 483         \$843,423       \$562,282         red or Previously Approved Centers: @ Total FTE         0       0         viously Approved Center Revenue:	College/Center Base F         Funding Rates: Total FTES       Mult:C         > 9.660       <= 9.660	College/Center Base Funding Rates (Cur         Funding Rates: Total FTES       Mult-College District Funding         > 9.660          \$4,498,258       \$3,373,694         \$4,498,258       \$3,373,694         \$4,498,258       \$3,373,694         \$562,282       \$0         0       0         \$0       0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$1,124,565       0         \$1,124,565       0         \$10usly Approved Center: Funding Rates @ FTES Levels         > 725       > 483       > 242       <= 100	College/Center Base Funding Rates (Current Year FTES ThressFunding Rates: Total FTESMult-College District Funding Rate: Total FTES> 9.660<=	> 9.60         <= 9.660         Rural         > 19.320         > 9.660           \$4,498,258         \$3,373,694         \$562,282         \$4,498,258         \$3,935,976           0         0         0         0         0         0         0           \$0         0         0         0         0         0         0         0           \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$1,124,565         0         \$0         \$0         \$0         \$0         \$0         \$0           \$1,124,565         0         \$0         \$0         \$0         \$0         \$0         \$0           \$10usly Approved Center: Funding Rates @ FTES Levels         \$140,571         \$140,571         \$140,571         \$140,571         \$140,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$141,571         \$	College/Center Base Funding Rates (Current Year FTES Thresholds):           Funding Rates: Total FTES         Mult-College District Funding Rate: Total FTES           > 9.660          Rural         > 19.220         > 9.660         <= 9.660           \$ 4,498,258         \$ 3,373,694         \$ \$562,282         \$ 4,498,258         \$ 3,335,976         \$ \$3,373,694           0         0         0         0         0         0         0         0         0           \$ 0         0         0         0         0         0         0         0         0         0           \$ 0         \$ 0         1         Total State Approved Centers         Total State Approved Centers         Total Grandfathered or Previously Approved Centers         Total Basic Allocatio Revenue         Total Basic Allocatio Revenue         S6,747,388           \$ 725         > 483         > 242         <= 100         \$1         T

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# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT PERALTA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoratio FTES		Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492839	4,675.900000	17,912.610	438.897	0.000	232.826	0.000	18,584.333	0.000	18,584.333
Noncredit FTES	2,788.053637	2,811.752093	14.390	0.540	0.000	0.000	0.000	14.930	0.000	14.930
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,927.000	439.436	0.000	232.826	0.000	18,599.262	0.000	18,599.263
I Base Revenues +/- R	estore or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$13,494,776	A Revenue Ac	ljustment				\$0
B Basic FTES Revenue E	Before Workload Reductio	n	\$83,091,808			nue Adjustmen	te			\$0
C Workload Reduction			\$0.00		Total Reve	nue Aujustinen	15			
D Revised Base FTES R	Revenue			\$83,091,808	VI Stability A	djustment				\$0
1 Credit Base Revenue	)		\$83,051,688							
2 Noncredit Base Reve	nue		\$40,120		VII Total Com	•	evenue			\$100,549,998
3 Career Development	College NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Les	ss Decline			\$96,586,584	VIII District R	evenue Sour	ce			
II Inflation Adjustment	t				A1 Property T	axes				\$26,962,861
A Statewide Inflation Adj			0.85%			erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$820,986		B Student Enr					\$7,711,451
C Current Year Base Re	venue + Inflation Adjustn	nent -		\$97,407,570	C State Gener D Estimated E	ral Apportionme PA	nt			\$50,099,215 \$15,218,791
III Basic Allocation & I	Restoration				Available Re	venue				\$99,992,319
A Basic Allocation Adju				\$0	E Revenue Sh	ortfall		0.994453713	3	\$557,679
B Basic Allocation Adju				\$0	Total Reve	nue Plus Short	fall			\$100,549,998
C Stability Restoration				\$1,088,673						
D Restoration of 11-12	Workload Reduction			\$2,053,755	IX Other Allo	wances and 1	Total Apportic	onments		
					A State Gener	al Apportionme	nt			\$50,099,215
Total Basic Allocation	& Restoration			\$3,142,428		verage Replace				\$69,532
IV Growth						Faculty Not Hir aculty Adjustme				0.00 \$0
A Unadjusted Growth Ra			0.00%			eneral Apportic				\$50,099,215
B Constrained Growth R			0.00%							
C Constrained Growth C			\$0		X Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		A 1st Year					\$1,079,497
E Funded Credit Growth	Revenue		\$0		B 2nd Year					\$1,079,497 \$0
F Funded Noncredit Gro	wth Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CD	CP Growth Revenue		\$0		Total					\$1,079,497
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			re Current Year COLA rrent Year FTES Thresh	nolds):		
Single College Distric	t Funding Rates: Total F	res	Mult-C	College District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9.660		Rural	> 19,320	> 9.660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0 Revenue:	0	0		0	0	0	4	4 Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$0	\$13,494,776	\$13,494,776
State Approved Cente	er: Funding Rates		Tota State Approve		Total State Approved Co Revenue	enters		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center	Funding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previo	ously	Total	
Number of Grandfath	ered or Previously Appro	ved Centers: @ Total FTE	3		Approved Centers		Basic Allocatior Revenue	Ì
0	0	0	0	0	0		\$13,494,776	
Grandfathered or Pr	reviously Approved Cente	er Revenue:			Total Grandfathered Approved Center	or		
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1 Workle Restora FTE	oad ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492844	4,675.900000	22,438.125	755.9	995 0.000	0.000	0.000	23,194.120	85.435	23,279.554
Noncredit FTES	2,788.053637	2,811.752093	247.950	9.2	298 0.000	0.000	0.000	257.248	0.000	257.248
Noncredit - CDCP FTES	3,282.811061	3,310.714955	6,216.650	233.1	0.000	0.000	0.000	6,449.774	0.000	6,449.774
Total FTES:			28,902.725	998.4	17 0.000	0.000	0.000	29,901.142	85.435	29,986.576
I Base Revenues +/- Rest	tore or Decline				V Other Revo	enues Adjustr	nents			
A Basic Allocation				\$10,121,082	A Revênue A	•				\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$125,133,589			enue Adjustmen	to			\$0
C Workload Reduction			\$0.00		Total Keve	anue Aujustinen	15			
D Revised Base FTES Reve	enue			\$125,133,589	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$104,034,204							
2 Noncredit Base Revenue	e		\$691,298		VII Total Con	•	evenue			\$140,737,247
3 Career Development Col	llege NonCr		\$20,408,087		(sum of II,	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less I	Decline			\$135,254,671	VIII District F	Revenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$48,389,417
A Statewide Inflation Adjustr	ment		0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$1,149,665		B Student En					\$7,854,253
C Current Year Base Reven	ue + Inflation Adjustn	nent		\$136,404,336	C State Gene D Estimated B	ral Apportionme EPA	nt			\$61,929,831 \$21,783,177
III Basic Allocation & Res	storation				Available Re	evenue				\$139,956,678
A Basic Allocation Adjustm				\$0	E Revenue SI	nortfall		0.994453717	3	\$780,569
B Basic Allocation Adjustm				\$0	Total Reve	nue Plus Short	fall			\$140,737,247
C Stability Restoration				\$0						
D Restoration of 11-12 Wo	rkload Reduction			\$4,332,911	IX Other Allo	wances and 1	otal Apportio	onments		
					A State Gene	ral Apportionme	nt			\$61,929,831
Total Basic Allocation & F	Restoration			\$4,332,911		verage Replace				\$69,532
IV Growth	lootorullon					f Faculty Not Hir				0.00
			0.00%			aculty Adjustme				\$0 \$61,929,831
A Unadjusted Growth Rate			0.00%		Net State G	eneral Apportic	nment			\$01,929,031
B Constrained Growth Rate C Constrained Growth Cap			\$0 \$		X Unrestored	Decline as o	f July 1st of (	urrent Year		
D Actual Growth			\$0				. cary for or c			
E Funded Credit Growth Re	VODUO		\$0 \$0		A 1st Year					\$0
F Funded Noncredit Growth Re			\$0 \$0		B 2nd Year C 3rd Year					\$0 \$0
G Funded Noncredit CDCP			\$0 \$0		Total			-		\$0
	Growin Revenue		φŪ							
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			re Current Year COLA rent Year FTES Thresh	nolds):		
Single College Distric	t Funding Rates: Total FT	ES	Mult-C	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9.660	<= 9,660		Rural	> 19,320	> 9.660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	1	0	1	2
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$4,498,258	\$0	\$3,373,694	\$7,871,952
State Approved Cente	er: Funding Rates		Total State Approve		Total State Approved Co Revenue	enters		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pre	viously Approved Center:	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previo	ousiv	Total	
Number of Grandfath	ered or Previously Approv	ved Centers: @ Total FTE	S		Approved Centers		Basic Allocation Revenue	1
1	0	0	0	0	1	-	\$10,121,082	
Grandfathered or Pr	reviously Approved Center	r Revenue:			Total Grandfathered Approved Center			
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565			

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# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT **REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	We	11-12 orkload storation FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492967	4,675.900000	3,755.710		0.000	0.000	140.839	0.000	3,896.549	0.000	3,896.549
Noncredit FTES	2,788.053637	2,811.752093	5.500		0.000	0.000	0.206	0.000	5.706	0.000	5.706
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,761.210		0.000	0.000	141.045	0.000	3,902.255	0.000	3,902.255
I Base Revenues +/- Re	estore or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$4,779,399		Revenue Ad					\$0
B Basic FTES Revenue Be	efore Workload Reduction	n	\$17,428,657				-	-			\$0
C Workload Reduction			\$0.00			lotal Reve	nue Adjustmen	S			
D Revised Base FTES Re	evenue			\$17,428,657	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$17,413,323								
2 Noncredit Base Reven	nue		\$15,334		VII		nputational Re	evenue			\$23,055,954
3 Career Development C	College NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less	s Decline	-		\$22,208,056	VII	I District R	evenue Sour	ce			
II Inflation Adjustment					A	1 Property T	axes				\$9,582,585
A Statewide Inflation Adju			0.85%		A	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$188,768			Student Enr					\$1,250,029
C Current Year Base Rev	venue + Inflation Adjustm	ient -		\$22,396,824		State Gener Estimated E	al Apportionme	nt			\$8,520,874 \$3,574,591
				\$ZZ,350,024							\$22,928,079
III Basic Allocation & R						Available Re Revenue Sh			0.994453707	71	\$127,875
A Basic Allocation Adjus				\$0					0.994453707		
B Basic Allocation Adjus	stment COLA			\$0		Total Reve	nue Plus Shortf	all			\$23,055,954
C Stability Restoration D Restoration of 11-12 V	Norkload Reduction			\$659,130 \$0	IX	Other Allo	wances and T	otal Apportio	onments		
				ψū			al Apportionmer				\$8,520,874
							verage Replace				\$69.532
Total Basic Allocation 8	& Restoration			\$659,130			Faculty Not Hire				0.00
IV Growth						Full-time F	aculty Adjustme	nt			\$0
A Unadjusted Growth Rat	te		0.00%			Net State G	eneral Apportio	nment		*	\$8,520,874
B Constrained Growth Ra			0.00%								
C Constrained Growth Ca	ар		\$0		X	Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0			A 1st Year					\$2,890,794
E Funded Credit Growth F	Revenue		\$0			B 2nd Year					\$703,535
F Funded Noncredit Grow			\$0			C 3rd Year					\$1,277,316
G Funded Noncredit CDC	CP Growth Revenue		\$0			Total					\$4,871,645
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

			Pagia Allagation	Calavilatian Defe	re Current Year COLA			
		Colle			rent Year FTES Thresho	ds):		
	ct Funding Rates: Total FTE		Mult-Co	ellege District Fundin	-			
> 19,320	> 9,660	<= 9.660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823 TES:	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	0	1		1	0	0	0	1 Total Colleges Rev.
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
state Approved Cent	er: Funding Rates		Total State Approved		Total State Approved Cen Revenue	ers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: F	unding Rates @ FTES I	_evels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previous	ly	Total	
lumber of Grandfath	ered or Previously Approve	d Centers: @ Total FTE	S		Approved Centers		Basic Allocation Revenue	
0	0	1	1	0	2		\$4,779,399	
Grandfathered or Pr	reviously Approved Center F	Revenue:			Total Grandfathered or Approved Center			
\$0	\$0	\$562,282	\$281,141	\$0	\$843,423			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT **RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1 Workle Restora FTE	oad ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492868	4,675.900000	12,105.380	482.3	350 0.00	0.000	0.000	12,587.729	-28.398	12,559.331
Noncredit FTES	2,788.053637	2,811.752093	497.253	-28.5	579 0.00	0.000	0.000	468.674	47.226	515.900
Noncredit - CDCP FTES	3,282.811061	3,310.714955	56.390	2.1	115 0.00	0.000	0.000	58.505	0.000	58.505
Total FTES:			12,659.023	455.8	386 0.00	0.000	0.000	13,114.908	18.828	13,133.736
I Base Revenues +/- Res	store or Decline				V Other Re	venues Adjust	ments			
A Basic Allocation				\$4,498,258	A Revenue					\$0
B Basic FTES Revenue Be	fore Workload Reduction	n	\$57,697,992							\$0
C Workload Reduction			\$0.00		Total Re	venue Adjustmer	its			ψŪ
D Revised Base FTES Re	venue			\$57,697,992	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$56,126,506							
2 Noncredit Base Reven	ue		\$1,386,368			omputational R	evenue			\$64,906,984
3 Career Development C	ollege NonCr		\$185,118		(sum of I	I, III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline			\$62,196,250	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$5,834,000
A Statewide Inflation Adjust	stment		0.85%		A2 Less Pro	perty Taxes Exce	ess			\$0
B Inflation Adjustment			\$528,668		B Student E	nrollment Fees				\$3,770,015
	unua i Inflation Adiusta					neral Apportionme	ent			\$44,920,945
C Current Year Base Reve	enue + Inflation Adjustr	ient		\$62,724,918	D Estimated	I EPA				\$10,022,031
III Basic Allocation & Re	estoration				Available	Revenue				\$64,546,991
A Basic Allocation Adjust	ment			\$0	E Revenue	Shortfall		0.99445371	46	\$359,993
B Basic Allocation Adjust	ment COLA			\$0	Total Re	venue Plus Short	fall			\$64,906,984
C Stability Restoration				\$0						
D Restoration of 11-12 W	orkload Reduction			\$2,182,066	IX Other Al	lowances and	Total Apportio	nments		
					A State Ger	eral Apportionme	nt			\$44,920,945
Total Basic Allocation &	Postoration			\$2,182,066	B Statewide	Average Replace	ement Cost			\$69,532
IV Growth	Restoration			ψ <u>2</u> ,102,000		of Faculty Not Hi				0.00
						Faculty Adjustm				\$0 \$44,920,945
A Unadjusted Growth Rate			0.00% 0.00%		Net State	General Apportion	onment			\$44,920,945
B Constrained Growth Rat C Constrained Growth Car			\$0		X Unrestor	ed Decline as o	of July 1st of C	urrent Vear		
					A officiation	su Decime as c	n outy factor c	Jurient real		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth R			\$0		B 2nd Yea C 3rd Yea					\$0
F Funded Noncredit Grow			\$0		C 3rd Yea		$\mathbf{V}$			\$0 \$0
G Funded Noncredit CDCI	P Growth Revenue		\$0		Total					ψŬ
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			re Current Year COLA rrent Year FTES Thresho	olds):		
Single College Distri > 19,320	ict Funding Rates: Total FTE > 9,660	S <= 9,660	Mult-C	ollege District Fundin Rural	ng Rate: Total FTES > 19,320	> 9.660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:			· ·		+ ', ',	+-,,	+-,	Total Colleges
0 Revenue:	1	0		0	0	0	0	1 Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Cen	ter: Funding Rates		Total State Approve		Total State Approved Cer Revenue	nters		
0	\$1,124,565		0		\$0			
Grandfathered or Pr	eviously Approved Center: F	Funding Rates @ FTES I	_evels					
> 966	> 725	> 483	> 242	<= 100	<b>T</b>			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previou	isly	Total	
Number of Grandfat	hered or Previously Approve	ed Centers: @ Total FTE	s		Approved Centers		Basic Allocation Revenue	
0	0	0	0	0	0		\$4,498,258	
Grandfathered or P	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	r		
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT RIVERSIDE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Wo Rest	1-12 rkload toration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492856	4,675.900000	25,693.218	88	82.244	0.000	0.000	0.000	26,575.462	81.252	26,656.713
Noncredit FTES	2,788.053637	2,811.752093	152.920		5.735	0.000	0.000	0.000	158.655	0.000	158.655
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,846.138	88	87.979	0.000	0.000	0.000	26,734.116	81.252	26,815.368
I Base Revenues +/- Res	store or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$10,683,364	А	Revenue Ac	ljustment				\$0
B Basic FTES Revenue Be	fore Workload Reduction	n	\$119,552,769			Total Povo	nue Adjustment	he .			\$0
C Workload Reduction			\$0.00			Total Keve	nue Aujustinen	15			
D Revised Base FTES Rev	venue			\$119,552,769	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$119,126,420								
2 Noncredit Base Revenu	ue		\$426,349		VII		nputational Re	evenue			\$135,484,552
3 Career Development C	ollege NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less	Decline			\$130,236,133	ÝII	District R	evenue Sour	ce			
II Inflation Adjustment					A	Property T	axes				\$26,761,791
A Statewide Inflation Adjust	stment		0.85%				erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$1,107,007				ollment Fees				\$8,813,935
C Current Year Base Reve	enue + Inflation Adjustn	nent		\$131,343,140		State Gener	ral Apportionmer	nt			\$78,392,593 \$20,764,797
III Basic Allocation & Re	estoration					Available Re					\$134,733,116
A Basic Allocation Adjust				\$0	E	Revenue Sh	ortfall		0.994453713	32	\$751,436
B Basic Allocation Adjust				\$0		Total Reve	nue Plus Shortf	all			\$135,484,552
C Stability Restoration				\$0							
D Restoration of 11-12 W	orkload Reduction			\$4,141,412	IX	Other Allo	wances and T	otal Apportic	onments		
					A	State Gener	al Apportionmer	nt			\$78,392,593
Total Basic Allocation &	Restoration			\$4,141,412	— в	Statewide A	verage Replace	ment Cost			\$69,532
IV Growth				• • • • • • • •			Faculty Not Hire				0.00
			0.00%				aculty Adjustme eneral Apportio				\$0 \$78,392,593
A Unadjusted Growth Rate B Constrained Growth Rat			0.00%			Net Olule O					,,
C Constrained Growth Car			\$0		x	Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0			A 1st Year					
E Funded Credit Growth R	tevenue		\$0			B 2nd Year					\$0 \$0
F Funded Noncredit Growt	th Revenue		\$0			C 3rd Year					\$0
G Funded Noncredit CDCF	P Growth Revenue		\$0			Total					\$0
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Single College Distric	ct Funding Rates: Total FTI	ES	Mult-C	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0 Revenue:	0	0		0	0	1	2	3 Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$3,935,976	\$6,747,388	\$10,683,364
State Approved Cente	er: Funding Rates		Tota State Approve		Total State Approved Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center:	Funding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100	<b>T</b>			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	riously	Total	
Number of Grandfath	ered or Previously Approv	red Centers: @ Total FTES	6		Approved Center	rs	Basic Allocation Revenue	
0	0	0	0	0	0	-	\$10,683,364	
Grandfathered or Pr	reviously Approved Center	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorat FTES	ad tion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492866	4,675.900000	13,592.281	466.36	64 0.000	0.000	0.000	14,058.645	43.347	14,101.992
Noncredit FTES	2,788.053637	2,811.752093	4.190	0.15		0.000	0.000	4.347	0.000	4.347
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.00		0.000	0.000	0.000	0.000	0.000
Total FTES:			13,596.471	466.52	21 0.000	0.000	0.000	14,062.992	43.347	14,106.339
I Base Revenues +/- Res	store or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$7,309,670	A Revenue Ac	ljustment				\$0
B Basic FTES Revenue Bef	fore Workload Reduction	n	\$63,032,198			nue Adjustmen	to			\$0
C Workload Reduction			\$0.00		Total Reve	nue Aujustinen	15			
D Revised Base FTES Rev	/enue			\$63,032,198	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$63,020,516							
2 Noncredit Base Revenu	ie		\$11,682		VII Total Com	•	evenue			\$73,120,888
3 Career Development Co	ollege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline			\$70,341,868	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$17,111,390
A Statewide Inflation Adjus	tment		0.85%		A2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$597,906		B Student Enr					\$3,901,364
C Current Year Base Reve	nue + Inflation Adjustn	nent -		\$70,939,774	C State Gener D Estimated E	al Apportionme	nt			\$40,355,603 \$11,346,983
III Basic Allocation & Re	estoration				Available Re					\$72,715,339
A Basic Allocation Adjustr				\$0	E Revenue Sh	ortfall		0.994453723	15	\$405,549
B Basic Allocation Adjustr				\$0	Total Reve	nue Plus Short	fall			\$73,120,888
C Stability Restoration				\$0						
D Restoration of 11-12 W	orkload Reduction			\$2,181,114	IX Other Allo	wances and 1	otal Apportio	onments		
					A State Gener	al Apportionme	nt			\$40,355,603
Total Basic Allocation &	Restoration			\$2,181,114	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth						Faculty Not Hir				0.00
			0.00%			aculty Adjustme eneral Apportic			/	\$0 \$40,355,603
A Unadjusted Growth Rate B Constrained Growth Rate			0.00%		Net State G					\$40,000,000
C Constrained Growth Cap			\$0		X Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0							
E Funded Credit Growth Re	evenue		\$0		A 1st Year B 2nd Year			-		\$0 \$0
F Funded Noncredit Growt	h Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CDCF	P Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Collé			re Current Year COLA rrent Year FTES Three	-		
Single College Distric	t Funding Rates: Total FTE	s	Mult-Co	ollege District Fundir	g Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	0	1	1	2
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
State Approved Cente	er: Funding Rates		Total State Approved		Total State Approved ( Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Prev	iously	Total	
Number of Grandfath	ered or Previously Approve	ed Centers: @ Total FTE	S		Approved Center	s	Basic Allocation Revenue	I
0	0	0	0	0	0		\$7,309,670	
Grandfathered or Pr	eviously Approved Center	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SAN DIEGO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11- Workl Restor FTE	oad ation Gro	owth TES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492848	4,675.900000	31,742.318	1,070.	988	0.000	0.000	0.000	32,813.307	119.349	32,932.655
Noncredit FTES	2,788.053637	2,811.752093	2,185.560	81.	959	0.000	0.000	0.000	2,267.519	0.000	2,267.519
Noncredit - CDCP FTES	3,282.811061	3,310.714955	6,289.780	235.	867	0.000	0.000	0.000	6,525.647	0.000	6,525.647
Total FTES:			40,217.658	1,388.	813	0.000	0.000	0.000	41,606.472	119.349	41,725.821
I Base Revenues +/- Res	tore or Decline				V Other	Reve	enues Adjustn	nents			
A Basic Allocation				\$16,868,471			ljustment				\$0
B Basic FTES Revenue Bef	ore Workload Reduction	n	\$173,914,650				-	-			\$0
C Workload Reduction			\$0.00		1012	Reve	nue Adjustment	.5			
D Revised Base FTES Rev	enue			\$173,914,650	VI Stab	ility A	djustment				\$0
1 Credit Base Revenue			\$147,173,032								
2 Noncredit Base Revenue	e		\$6,093,459		· · · · · · · · · · · · · · · · · · ·		nputational Re	evenue			\$198,423,950
3 Career Development Co	ollege NonCr		\$20,648,159		(sun	n of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less I	Decline	·		\$190,783,121	VIII Dis	trict R	evenue Sourc	:e			
II Inflation Adjustment					A1 Pro	perty T	axes				\$92,441,238
A Statewide Inflation Adjust	tment		0.85%		A2 Les	s Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$1,621,657				ollment Fees				\$10,849,455
C Current Year Base Rever	nue + Inflation Adjustn	nent -		\$192,404,778	C State D Estin		al Apportionmer	nt			\$63,284,124 \$30,748,618
III Basic Allocation & Re	otoration			φ102,404,110V			venue				\$197,323,435
				\$0	E Reve				0.994453718	35	\$1,100,515
A Basic Allocation Adjustn B Basic Allocation Adjustn				\$0			nue Plus Shortf		0.001100110		\$198,423,950
C Stability Restoration				\$0 \$0	1012	ii Reve	nue Flus Shorti	air			\$198,423,950
D Restoration of 11-12 Wo	orkload Reduction			\$6,019,172	IX Othe	r Allo	wances and T	otal Apportio	onments		
					A State	Gener	al Apportionmer	nt			\$63,284,124
Total Basic Allocation &	Destaustion			\$6,019,172	B State	wide A	verage Replace	ment Cost			\$69,532
IV Growth	Restoration			\$0,019,172			Faculty Not Hire				0.00
IV Growth				. 1			aculty Adjustme			/	\$0
A Unadjusted Growth Rate			0.00%		Net S	state G	eneral Apportio	nment			\$63,284,124
B Constrained Growth Rate			0.00% \$0		V Unro	torod	Decline as o	F July 1st of C	urrant Voor		
C Constrained Growth Cap			\$0		A Unites	stored	Decime as o		unent rear		
D Actual Growth			\$0 \$0		A 1st						\$0
E Funded Credit Growth Re					B 2nd C 3rd						\$0 \$0
F Funded Noncredit Growth			\$0		C Sid				-		<u>\$0</u> \$0
G Funded Noncredit CDCP	Growth Revenue		\$0								+-
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COLA rent Year FTES Three			
Single College Distric	ct Funding Rates: Total FTE	5	Mult-C	ollege District Fundin	g Rate: Total FTES			
> 19,320	> 9.660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	0	2	1	3
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$7,871,952	\$3,373,694	\$11,245,646
State Approved Center	er: Funding Rates		Total State Approve		Total State Approved Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Prev	riously	Total	
Number of Grandfath	ered or Previously Approve	d Centers: @ Total FT	ES		Approved Center		Basic Allocation Revenue	l
5	0	0	0	0	5		\$16,868,471	
Grandfathered or Pr	reviously Approved Center F	levenue:			Total Grandfathere Approved Cente			
\$5,622,825	\$0	\$0	\$0	\$0	\$5,622,825			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloz Restorat FTES	ad ion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,346.584872	4,675.900000	17,575.770	0.00	0.000	659.091	0.000	18,234.861	0.000	18,234.861
Noncredit FTES	2,788.053637	2,811.752093	2,424.570	0.00	0.000	90.921	0.000	2,515.491	0.000	2,515.491
Noncredit - CDCP FTES	3,282.811061	3,310.714955	6,091.650	0.00	0 0.000	228.437	0.000	6,320.087	0.000	6,320.087
Total FTES:			26,091.990	0.00	0 0.000	978.449	0.000	27,070.439	0.000	27,070.439
I Base Revenues +/- I	Restore or Decline				V Other Reve	enues Adjusti	ments			
A Basic Allocation				\$12,651,354	A Revenue Ad	djustment				\$0
B Basic FTES Revenue	Before Workload Reduction	n	\$138,303,683			nue Adjustmen	**			\$0
C Workload Reduction			\$0.00		Total Reve	ande Aujustinen	15			
D Revised Base FTES	Revenue			\$138,303,683	VI Stability A	djustment				\$0
1 Credit Base Revenu	e		\$111,546,116							
2 Noncredit Base Rev	enue		\$6,759,831		VII Total Con	•	evenue			\$156,331,939
3 Career Developmen			\$19,997,736		(sum of II, I	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Le	ess Decline			\$150,955,037	VIII District R	Revenue Sour	ce			
II Inflation Adjustmer	nt				A1 Property T	axes				\$54,444,860
A Statewide Inflation Ad			0.85%			erty Taxes Exce	ss			\$0
B Inflation Adjustment	-		\$1,283,118		B Student Enr					\$9,959,513
C Current Year Base R	evenue + Inflation Adjustn	nent -		C450 000 455	C State Gene D Estimated E	ral Apportionme	nt			\$67,066,039 \$23,994,466
	-			\$152,238,155						\$155,464,878
III Basic Allocation &					Available Re E Revenue St			0.994453718		\$867,061
A Basic Allocation Adj				\$0			6- H	0.994403710		
B Basic Allocation Adj				\$0 \$4,093,784	I otal Reve	nue Plus Short	fall			\$156,331,939
C Stability Restoration D Restoration of 11-12				\$4,093,784 \$0	IX Other Allo	wances and "	Fotal Apportic	onments		
				¢0		ral Apportionme				\$67,066,039
						verage Replace				\$69,532
Total Basic Allocation	n & Restoration			\$4,093,784	Number of	f Faculty Not Hir	red			0.00
IV Growth					Full-time F	aculty Adjustme	ent		/	\$0
A Unadjusted Growth R	Rate		0.00%		Net State G	eneral Apportic	onment		v	\$67,066,039
B Constrained Growth F			0.00%		<b>V</b> II					
C Constrained Growth	Сар		\$0		X Unrestored	Decline as o	of July 1st of C	Surrent Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growt			\$0		B 2nd Year					\$0
F Funded Noncredit Gr			\$0		C 3rd Year Total		V			\$6,151,276 \$6,151,276
G Funded Noncredit CI			\$0							<i>40,101,210</i>
Total Growth Revenue	e	_		\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Col			re Current Year COL			
ingle College Distric	t Funding Rates: Total FTE	ES	Mult-C	ollege District Fundin	g Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
1	0	0		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$5,622,823	\$0	\$0		\$0	\$0	\$0	\$0	\$5,622,823
State Approved Cente	er: Funding Rates		Tota State Approve		Total State Approved Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Prev	viously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	viously	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FT	ES		Approved Center	•	Basic Allocation Revenue	1
5	0	0	1	0	6	-	\$12,651,354	
Grandfathered or Pr	eviously Approved Center	Revenue:			Total Grandfathere Approved Cente			
\$5,622,825	\$0	\$0	\$281,141	\$0	\$5,903,966			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

										EXHIBIT C	
Workload measures:	Base Funding	Marginal Funding	Base FTES		11-12 Vorkload estoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492880	4,675.900000	15,329.170		574.844	0.000	0.000	0.000	15,904.014	0.000	15,904.014
Noncredit FTES	2,788.053637	2,811.752093	142.720		5.352	0.000	0.000	0.000	148.072	0.000	148.072
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,471.890		580.196	0.000	0.000	0.000	16,052.086	0.000	16,052.086
I Base Revenues +/- Re	estore or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$5,622,823		Revenue Ac					\$0
B Basic FTES Revenue B	Before Workload Reduction	n	\$71,471,499		,		-				\$0
C Workload Reduction			\$0.00			Total Reve	nue Adjustmen	ts			ψŪ
D Revised Base FTES R	levenue			\$71,471,499	VI	Stability A	djustment				\$0
1 Credit Base Revenue	•		\$71,073,588								
2 Noncredit Base Rever	nue		\$397,911		VI		putational R	evenue			\$80,452,586
3 Career Development	College NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Les	ss Decline			\$77,094,322	VI	II District R	evenue Sour	ce			
II Inflation Adjustment	1				A	1 Property T	axes				\$25,885,346
A Statewide Inflation Adju			0.85%		A	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$655,302			3 Student Enr					\$3,862,479
C. Current Year Base Rev	venue + Inflation Adjustm	hent -					ral Apportionme	nt			\$37,703,324
		lent		\$77,749,624		Estimated E	EPA				\$12,555,225
III Basic Allocation & F	Restoration					Available Re					\$80,006,373
A Basic Allocation Adjust	stment			\$0	E	Revenue Sh	nortfall		0.99445372	08	\$446,213
B Basic Allocation Adjust	stment COLA			\$0		Total Reve	nue Plus Short	fall			\$80,452,586
C Stability Restoration				\$0							
D Restoration of 11-12	Workload Reduction			\$2,702,962	IX	Other Allo	wances and 1	otal Apportic	onments	K Y I	
					A	State Gener	ral Apportionme	nt			\$37,703,324
Total Basic Allocation	& Restoration			\$2,702,962	E		verage Replace				\$69,532
IV Growth							Faculty Not Hir				0.00
			0.00%				aculty Adjustme eneral Apportic				\$0 \$37,703,324
A Unadjusted Growth Ra B Constrained Growth Ra			0.00%			Net State G	eneral Appoint				¢07,700,027
C Constrained Growth Ca			\$0		X	Unrestored	l Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0								
E Funded Credit Growth	Revenue		\$0			A 1st Year					\$0
F Funded Noncredit Grow			\$0			B 2nd Year C 3rd Year					\$0 \$0
G Funded Noncredit CDC			\$0			Total		V V	-		\$0
			<b>4</b> 0								
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

			-					
					re Current Year COLA			
		Colle	ege/Center Base F	Funding Rates (Cu	rrent Year FTES Thresh	olds):		
	ict Funding Rates: Total FTE		Mult-C	ollege District Fundir	-			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Callenas
TES:								Total Colleges
0 Revenue:	1	0		0	0	0	0	1
cevenue.								Total Colleges Rev
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
			Tota	1	Total State Approved Ce	nters		
state Approved Cent	ter: Funding Rates		State Approve	ed Centers	Revenue			
0	\$1,124,565		0		\$0			
srandfathered or Pre	eviously Approved Center: I	Funding Rates @ FIES	Leveis					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previou	uslv	Total	
Number of Grandfath	hered or Previously Approve	ed Centers: @ Total FTE	ES .		Approved Centers		Basic Allocation Revenue	
1	0	0	0	0	1		\$5,622,823	
Grandfathered or P	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	or		
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

										EXHIBIT C	
Workload measures:	Base Funding	Marginal Funding	Base FTES		11-12 orkload storation FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,656.282562	4,675.900000	12,771.700		0.000	0.000	478.939	0.000	13,250.639	0.000	13,250.639
Noncredit FTES	2,788.053637	2,811.752093	110.240		0.000	0.000	4.134	0.000	114.374	0.000	114.374
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,881.940		0.000	0.000	483.073	0.000	13,365.013	0.000	13,365.013
I Base Revenues +/- Re	estore or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$6,747,388	4	Revenue Ad					\$0
B Basic FTES Revenue B	efore Workload Reduction	n	\$59,775,999		,						\$0
C Workload Reduction			\$0.00			Total Reve	nue Adjustmen	ts			ψυ
D Revised Base FTES Re	evenue		<i><b>Q</b></i> <b>0.00</b>	\$59,775,999	VI	Stability A	diustment				\$0
1 Credit Base Revenue			\$59,468,644								
2 Noncredit Base Reven	nue		\$307,355		VI	I Total Con	nputational R	evenue			\$69,339,931
3 Career Development (			\$0			(sum of II, I	III, IV, V, & VI)				
E Current Year Decline	0			\$0							
Total Base Revenue Less	s Decline			\$66,523,387	VI	II District R	Revenue Sour	ce			
II Inflation Adjustment					A	1 Property T	axes				\$76,780,376
A Statewide Inflation Adju			0.85%		A	2 Less Prop	erty Taxes Exce	ss			-\$13,614,802
B Inflation Adjustment			\$565,449			8 Student Enr					\$4,837,857
C Current Year Base Rev	venue + Inflation Adjustn	nent -		007 000 000			ral Apportionme	nt			\$0
				\$67,088,836	L	Estimated E					\$1,336,501 \$69,339,931
III Basic Allocation & R					_	Available Re			4 0000000		
A Basic Allocation Adjus				\$0	E	Revenue Sh			1.00000000	00	\$0
B Basic Allocation Adjus	stment COLA			\$0		Total Reve	nue Plus Short	all			\$69,339,931
C Stability Restoration				\$2,251,095	IN	Other Alle					
D Restoration of 11-12 V	Norkload Reduction			\$0			wances and 1		onments		
							ral Apportionme				\$0
Total Basic Allocation a	& Restoration			\$2,251,095			verage Replace				\$69,532
IV Growth							f Faculty Not Hir aculty Adjustme				0.00 \$0
A Unadjusted Growth Rat	to		0.00%				eneral Apportic				\$0
B Constrained Growth Ra			0.00%					×.			
C Constrained Growth Ca	ар		\$0		X	Unrestored	d Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0			A 1st Year					<b>A</b> A A <b>FA A</b> A <b>T</b>
E Funded Credit Growth	Revenue		\$0			B 2nd Year					\$3,059,267 \$1,688,671
F Funded Noncredit Grow			\$0			C 3rd Year					\$0
G Funded Noncredit CDC			\$0			Total		K Z			\$4,747,938
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			re Current Year COLA rrent Year FTES Three			
Single College Distri	ct Funding Rates: Total FTE	ES	Mult-C	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9.660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
TES:								Total Colleges
0	0	0		0	0	0	2	2
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$0	\$6,747,388	\$6,747,388
			Total		Total State Approved	Centers		
State Approved Cent	ter: Funding Rates		State Approve	d Centers	Revenue			
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	iouslv	Total	
Number of Grandfath	nered or Previously Approve	ed Centers: @ Total FTE	S		Approved Center	•	Basic Allocation Revenue	I
0	0	0	0	0	0	-	\$6,747,388	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathere Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorati FTES	d	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492860	4,675.900000	8,192.260	62.70	6 0.000	244.504	0.000	8,499.470	0.000	8,499.470
Noncredit FTES	2,788.053637	2,811.752093	70.330	2.63	7 0.000	0.000	0.000	72.967	0.000	72.967
Noncredit - CDCP FTES	3,282.811061	3,310.714955	137.410	5.153	3 0.000	0.000	0.000	142.563	0.000	142.563
Total FTES:			8,400.000	70.49	6 0.000	244.504	0.000	8,715.000	0.000	8,715.000
I Base Revenues +/- Res	store or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$4,498,259	A Revenue Ac	liustment				\$0
B Basic FTES Revenue Bet	fore Workload Reductio	n	\$38,630,530			-				\$0
C Workload Reduction			\$0.00		Total Reve	nue Adjustmen	15			
D Revised Base FTES Rev	venue			\$38,630,530	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$37,983,355							
2 Noncredit Base Revenu			\$196,084		VII Total Com	•	evenue			\$44,956,343
3 Career Development Co E Current Year Decline	ollege NonCr		\$451,091	\$0	(sum of it, i	II, IV, V, & VI)				
Total Base Revenue Less	Decline	-		\$43,128,789	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$30,932,088
II Inflation Adjustment A Statewide Inflation Adjus	tment		0.85%		A2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment	unent		\$366,595		B Student Enr	ollment Fees				\$4,160,689
-			\$000,000		C State Gener	al Apportionme	nt			\$2,926,695
C Current Year Base Reve	enue + Inflation Adjustr	nent		\$43,495,384	D Estimated E	PA				\$6,687,529
III Basic Allocation & Re	estoration				Available Re	venue				\$44,707,002
A Basic Allocation Adjustr	ment			\$0	E Revenue Sh	ortfall		0.994453706	66	\$249,341
B Basic Allocation Adjustr	ment COLA			\$0	Total Reve	nue Plus Short	fall			\$44,956,343
C Stability Restoration				\$1,143,276						
D Restoration of 11-12 W	orkload Reduction			\$317,683	IX Other Allo	wances and 1	otal Apportio	onments	K T	
						al Apportionme				\$2,926,695
Total Basic Allocation &	Restoration			\$1,460,959		verage Replace				\$69,532
IV Growth						Faculty Not Hir aculty Adjustme				0.00 \$0
A Unadjusted Growth Rate			0.00%			eneral Apportic				\$2,926,695
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0		X Unrestored	l Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		A 1st Year					••
E Funded Credit Growth R	evenue		\$0		B 2nd Year					\$0 \$1,133,640
F Funded Noncredit Growt	th Revenue	_	\$0		C 3rd Year					\$0
G Funded Noncredit CDCF	P Growth Revenue		\$0		Total					\$1,133,640
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of <u>0.00000000</u> to match funding.

		Colle			re Current Year COLA rrent Year FTES Three			
Single College Distri	ct Funding Rates: Total FTE	s	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
State Approved Cent	ter: Funding Rates	5	Total State Approved		Total State Approved Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pre	eviously Approved Center: F	unding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	iously	Total	
Number of Grandfath	nered or Previously Approve	d Centers: @ Total FTE	3		Approved Center		Basic Allocation Revenue	1
0	0	0	0	0	0		\$4,498,259	
Grandfathered or P	reviously Approved Center F	Revenue:			Total Grandfathere Approved Cente			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SAN MATEO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Worl	-12 kload oration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492865	4,675.900000	18,843.300	(	0.000	0.000	706.624	0.000	19,549.924	0.000	19,549.924
Noncredit FTES	2,788.053637	2,811.752093	58.260		0.000	0.000	2.185	0.000	60.445	0.000	60.445
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,901.560	(	0.000	0.000	708.808	0.000	19,610.368	0.000	19,610.369
I Base Revenues +/- R	Restore or Decline				v	Other Reve	nues Adjustr	nents			
A Basic Allocation				\$10,121,082	А	Revenue Ad	ljustment				\$0
B Basic FTES Revenue	Before Workload Reductior	ı	\$87,529,258			Total Povo	nue Adjustmen	he .			\$0
C Workload Reduction			\$0.00			Total Keve	nue Aujustinen	.5			
D Revised Base FTES F	Revenue			\$87,529,258	VI	Stability A	djustment				\$0
1 Credit Base Revenue	e		\$87,366,826	•							
2 Noncredit Base Reve	enue		\$162,432		VII		putational Re	evenue			\$101,790,615
3 Career Development	t College NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Le	ss Decline			\$97,650,340	VIII	District R	evenue Sour	ce			
II Inflation Adjustmen	t				A	Property Ta	axes			\$	5114,845,485
A Statewide Inflation Ad			0.85%				erty Taxes Exce	ss			\$24,080,086
B Inflation Adjustment			\$830,028			Student Enro					\$9,064,179
C Current Year Base Re	evenue + Inflation Adjustm	ient -		\$98,480,368	_	State Gener Estimated E	al Apportionmer PA	nt			\$0 \$1,961,037
III Basic Allocation &	Restoration					Available Re	venue			\$	5101,790,615
A Basic Allocation Adju	ustment			\$0	E	Revenue Sh	ortfall		1.00000000	10	\$0
B Basic Allocation Adju				\$0		Total Reve	nue Plus Shortf	all		5	\$101,790,615
C Stability Restoration				\$3,310,247							
D Restoration of 11-12	Workload Reduction			\$0	IX	Other Allo	wances and T	otal Apportic	onments		
					А	State Gener	al Apportionmer	nt			\$0
Total Basic Allocation	a & Restoration			\$3,310,247	- В		verage Replace				\$69,532
IV Growth							Faculty Not Hire				0.00 \$0
			0.00%		<u>^</u>		aculty Adjustme eneral Apportio			<i></i>	\$0
A Unadjusted Growth Ra B Constrained Growth R			0.00%			Net Olule O					
C Constrained Growth C			\$0		x	Unrestored	Decline as o	f July 1st of C	urrent Year		
D Actual Growth			\$0			A 1st Year					64 507 000
E Funded Credit Growth	Revenue		\$0		-	B 2nd Year					\$1,537,866 \$1,048,176
F Funded Noncredit Gro	owth Revenue		\$0			C 3rd Year					\$2,216,582
G Funded Noncredit CD	OCP Growth Revenue		\$0			Total					\$4,802,624
Total Growth Revenue				\$0	_						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colleç			re Current Year COLA rent Year FTES Thres			
Single College Distric	ct Funding Rates: Total FTE	ES	Mult-C	ollege District Fundin	g Rate: Total FTES			
> 19,320	> 9.660	<= 9.660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	0	0	3	3
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$0	\$10,121,082	\$10,121,082
State Approved Cente	er: Funding Rates		Total State Approve		Total State Approved C Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: I	Funding Rates @ FTES Lo	evels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previ	ousiv	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FTES	;		Approved Centers	5	Basic Allocation Revenue	1
0	0	0	0	0	0		\$10,121,082	
Grandfathered or Pr	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SANTA BARBARA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorati FTES	id ion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492875	4,675.900000	12,685.490	0.000	0.000	475.706	0.000	13,161.196	0.000	13,161.196
Noncredit FTES	2,788.053637	2,811.752093	165.090	0.000	0.000	6.191	0.000	171.281	0.000	171.281
Noncredit - CDCP FTES	3,282.811061	3,310.714955	477.930	0.000	0.000	17.922	0.000	495.852	0.000	495.852
Total FTES:			13,328.510	0.000	0 0.000	499.819	0.000	13,828.329	0.000	13,828.329
I Base Revenues +/- Res	store or Decline				V Other Reve	enues Adjusti	nents			
A Basic Allocation				\$6,747,388	A Revenue Ad	diustment				\$0
B Basic FTES Revenue Be	fore Workload Reduction	n	\$60,845,418				4			\$0
C Workload Reduction			\$0.00		i otal Reve	nue Adjustmen	ts			
D Revised Base FTES Rev	venue			\$60,845,418	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$58,816,184							
2 Noncredit Base Revenue	ue		\$460,280		VII Total Con	•	evenue			\$70,468,443
3 Career Development C	ollege NonCr		\$1,568,954		(sum of II, I	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline			\$67,592,806	VIII District R	Revenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$26,568,736
A Statewide Inflation Adjus	stment		0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$574,539		B Student Enr					\$8,573,058
C Current Year Base Reve	enue + Inflation Adjustn	nent -				ral Apportionme	nt			\$24,789,455
				\$68,167,345	D Estimated E					\$10,146,356 \$70,077,605
III Basic Allocation & Re					Available Re			0.004450745		
A Basic Allocation Adjustr				\$0	E Revenue St			0.994453716	4	\$390,838
B Basic Allocation Adjustr	ment COLA			\$0	Total Reve	nue Plus Short	fall			\$70,468,443
C Stability Restoration D Restoration of 11-12 W	arkland Doduction			\$2,301,098 \$0	IX Other Allo	wances and	Total Annortic	nments		
D Restoration of 11-12 W	In the terminal reduction			φŪ		ral Apportionme		Jinnentis		\$24,789,455
						verage Replace				\$69,532
Total Basic Allocation &	Restoration			\$2,301,098		f Faculty Not Hir				0.00
IV Growth						aculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%		Net State G	eneral Apportic	onment			\$24,789,455
B Constrained Growth Rate	e		0.00%							
C Constrained Growth Cap	p		\$0		X Unrestored	d Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		A 1st Year					\$4,096,943
E Funded Credit Growth R	levenue		\$0		B 2nd Year					\$0
F Funded Noncredit Growt	th Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CDCF	P Growth Revenue		\$0		Total					\$4,096,943
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

1

TES Thresholds):
FTES
20 > 9.660 <= 9.660
3,258 \$3,935,976 \$3,373,694
Total Colleges
0 0 0 1
Total Colleges Rev.
\$0 \$0 \$4,498,258
Approved Centers Revenue
\$0
Total
ared or Previously Total
ved Centers Basic Allocation Revenue
2 \$6,747,388
randfathered or roved Center
\$2,249,130

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SANTA CLARITA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES		11-12 orkload storation FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492884	4,675.900000	14,153.110		469.556	0.000	0.000	0.000	14,622.666	61.185	14,683.852
Noncredit FTES	2,788.053637	2,811.752093	274.670		10.300	0.000	0.000	0.000	284.970	0.000	284.970
Noncredit - CDCP FTES	3,282.811061	3,310.714955	86.560		3.246	0.000	0.000	0.000	89.806	0.000	89.806
Total FTES:			14,514.340		483.102	0.000	0.000	0.000	14,997.442	61.185	15,058.628
I Base Revenues +/- I	Restore or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$5,622,823		Revenue Ac					\$0
B Basic FTES Revenue	Before Workload Reduction	1	\$66,670,749				-				\$0
C Workload Reduction			\$0.00			Total Reve	nue Adjustmen	S			ψũ
D Revised Base FTES	Revenue			\$66,670,749	VI	Stability A	djustment				\$0
1 Credit Base Revenu	IP		\$65.620.794			i i	•				
2 Noncredit Base Rev			\$765,795		VI	Total Com	putational Re	evenue			\$75,143,374
3 Career Developmen			\$284,160			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Le	ess Decline			\$72,293,572	ÝI	II District R	evenue Sour	:e		•	
II Inflation Adjustmer	nt				А	1 Property T	axes				\$13,558,269
A Statewide Inflation Ac			0.85%				erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$614,495			Student Enr					\$7,720,509
C Current Year Base R	evenue + Inflation Adjustm	ient -		\$72,908,067		<ul> <li>State Gener</li> <li>Estimated E</li> </ul>	al Apportionme	nt			\$42,395,367 \$11,052,462
	Destantian			\$72,908,007		Available Re					\$74,726,608
III Basic Allocation &					F	Revenue Sh			0.994453716	36	\$416,766
A Basic Allocation Adj				\$0 \$0	L		nue Plus Shortf	- 11	0.334433710		
<ul> <li>B Basic Allocation Adj</li> <li>C Stability Restoration</li> </ul>				\$0 \$0		Total Reve	nue Plus Shorti	all			\$75,143,374
D Restoration of 11-12				\$2,235,307	IX	Other Allo	wances and T	otal Apportio	onments		
					A	State Gener	al Apportionmer	nt			\$42,395,367
Total Basic Allocation	n 9 Destaustion			\$2,235,307	— в	Statewide A	verage Replace	ment Cost			\$69,532
	n & Restoration			\$2,235,307			Faculty Not Hire				0.00
IV Growth							aculty Adjustme			/	\$0
A Unadjusted Growth R			0.00%			Net State G	eneral Apportio	nment			\$42,395,367
B Constrained Growth I			0.00% \$0		~	Unvertexed	Decline as o				
C Constrained Growth	Cap				^	Unrestored	Decline as o	r July 1st of C	urrent fear		
D Actual Growth			\$0			A 1st Year					\$0
E Funded Credit Growt			\$0			B 2nd Year					\$0
F Funded Noncredit Gr			\$0			C 3rd Year Total					<u>\$0</u> \$0
G Funded Noncredit CI	DCP Growth Revenue		\$0			Total					φU
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COLA rent Year FTES Thres			
Single College Distric	t Funding Rates: Total FT		-	llege District Fundir		,		
<ul> <li>19,320</li> </ul>	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
TES:								Total Colleges
0	1	0		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
state Approved Cente	er: Funding Rates		Total State Approved	Centers	Total State Approved ( Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pre	viously Approved Center:	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	iously	Total	
lumber of Grandfath	ered or Previously Approv	ved Centers: @ Total FTI	S		Approved Center		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$5,622,823	
Grandfathered or Pr	eviously Approved Center	r Revenue:			Total Grandfathered	d or		
					Approved Cente	r		

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SANTA MONICA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1 Worklo Restora FTE	oad ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,709.737200	4,675.900000	20,510.301	713.7	743 0.000	0.000	0.000	21,224.043	55.394	21,279.437
Noncredit FTES	2,788.053637	2,811.752093	582.800	21.8			0.000	604.655	0.000	604.655
Noncredit - CDCP FTES	3,282.811061	3,310.714955	157.160	5.8		0.000	0.000	163.054	0.000	163.054
Total FTES:			21,250.261	741.4	91 0.000	0.000	0.000	21,991.752	55.394	22,047.146
I Base Revenues +/- Rest	tore or Decline				V Other Rev	enues Adjustr	nents			
A Basic Allocation				\$6,747,388	A Revenue A					\$0
B Basic FTES Revenue Befo	ore Workload Reductio	n	\$98,738,932			enue Adjustmen	••			\$0
C Workload Reduction			\$0.00		Total Rev	enue Adjustmen	is			
D Revised Base FTES Reve	enue			\$98,738,932	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$96,598,127							
2 Noncredit Base Revenue	e		\$1,624,878			mputational R	evenue			\$109,801,308
3 Career Development Co	llege NonCr		\$515,927		(sum of II,	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline			\$105,486,320	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$16,673,847
A Statewide Inflation Adjust	ment		0.85%		A2 Less Pro	perty Taxes Exce	ss			\$0
B Inflation Adjustment			\$896.634		B Student Er	rollment Fees				\$13,058,032
C Current Year Base Rever	ue + Inflation Adjustn	nent -				eral Apportionme	nt			\$63,601,557
	-			\$106,382,954	D Estimated					\$15,858,883 \$109,192,319
III Basic Allocation & Res	storation				Available R					
A Basic Allocation Adjustm				\$0	E Revenue S			0.99445372	12	\$608,989
B Basic Allocation Adjustm	ent COLA			\$0	Total Rev	enue Plus Short	fall			\$109,801,308
C Stability Restoration				\$0	DV Other All		- 4 - 1			
D Restoration of 11-12 Wo	orkload Reduction			\$3,418,354		owances and 1		onments		\$63,601,557
						eral Apportionme Average Replace		Č, Č		\$69,532
Total Basic Allocation & I	Restoration			\$3,418,354		of Faculty Not Hir				0.00
IV Growth						Faculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%		Net State	General Apportio	nment			\$63,601,557
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0		X Unrestore	d Decline as o	f July 1st of 0	Current Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re	venue		\$0		B 2nd Year					\$0
F Funded Noncredit Growth	Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			re Current Year COLA rrent Year FTES Thres			
Single College Distric	t Funding Rates: Total FTE	ES	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
1	0	0		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$5,622,823	\$0	\$0		\$0	\$0	\$0	\$0	\$5,622,823
State Approved Cent	er: Funding Rates		Total State Approved		Total State Approved C Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pre	viously Approved Center:	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previ	ously	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FTE	S		Approved Centers	3	Basic Allocation Revenue	n
0	0	0	0	0	0		\$6,747,388	
Grandfathered or Pr	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SEQUOIAS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Noncredit FTES         2,788.053637         2,811.752093         382.220         14.333         0.000         0.000         336.553         0.000         79.141           Noncredit - CDCP FTES         3,282.811061         3,310.714955         76.280         2.861         0.000         0.000         79.141         70.22         70											
Noncredit FTES         2.788.05837         2.811 752093         322.20         14.333         0.000         0.000         0.000         794.14         704.16	Workload measures:		•		Workload Restoratio	n Growth			Funded		
Noncred:         CDC PTES         3.30.211091         3.310.714995         72.280         2.861         0.000         0.000         73.141         0.000         79.141         101         77.231         77.231	Credit FTES	4,636.492854	4,675.900000	8,237.992	281.674	0.000	0.000	0.000	8,519.665	27.251	8,546.916
Total FTES:         8,696,492         2001         0.0000         0.000         0.000				382.220	14.333	0.000	0.000	0.000	396.553	0.000	396.553
I Base Revenue s'-Restore or Decline     V Other Revenue Adjustments     So       A Basic Allocation     \$5,622,823     A Revenue Adjustment     \$0       Basic FTES Revenue Before Workload Reduction     \$39,511,452     Total Revenue Adjustment     \$0       C Workload Reduction     \$30,511,452     V Other Revenue Adjustment     \$0       D Revised Base FTES Revenue     \$38,155,359     VI Stability Adjustment     \$0       1 Criedt Base Revenue     \$30,511,452     VI Total Computational Revenue     \$0       2 Noncretit Base Revenue     \$30,511,452     VI Total Computational Revenue     \$0       2 Current Year Decline     \$45,514,275     VII Total Computational Revenue     \$46,884,767       A Statevide Initiation Adjustment     0.85%     \$338,3641     \$1,865,97,1916       A Statevide Initiation Adjustment     0.85%     \$1,366,851       A Basic Allocation R Restoration     \$1,366,851     \$1,366,851       Y Order Kerende Agentionment     \$2,859,366,851     \$2,869,362,353       2 Stable Revenue + Inflation Adjustment     \$30,868,851     \$1,366,851       A Basic Allocation A Restoration     \$1,366,851     \$1,366,851       Y Order Kerende Agentionment     \$2,859,361,33     \$2,869,362,767       2 Stable Revenue Plus Shortfall     \$2,869,362,767     \$2,869,362,767       Y Order Kerende Agentionment		3,282.811061	3,310.714955	76.280	2.861	0.000	0.000	0.000	79.141	0.000	79.141
A Basic Allocation       55.622,623       A Revenue Adjustments       50         B Basic FTES Revenue Before Workload Reduction       \$39,511,452       Total Revenue Adjustments       50         D Revised Base FTES Revenue       \$38,155,389       VI Stability Adjustment       50         1 Credit Base Revenue       \$38,155,389       VI Total Computational Revenue       \$46,84,767         2 Correct Vear Decline       \$250,413       50       VII Total Computational Revenue       \$46,84,767         C Correct Vear Decline       \$55,522,623       VII District Revenue Source       \$46,84,767       \$40,822,967         A Indigustment       0.85%       A Property Taxes       \$10,322,967         A Statewook Inflation Adjustment       \$383,841       C State General Apportionment       \$25,810,933         C Correct Vear Base Revenue + Inflation Adjustment       \$45,517,916       D Estimated EPA       \$46,824,731         B Basic Allocation A Agustment       \$30,500       Total Base Allocation Agustment       \$46,824,731       \$48,884,767         B Basic Allocation A Restoration       \$10,86,861       Kallee Revenue       \$46,824,731       \$48,884,767         B Basic Allocation Agustment       \$28,517,916       \$10       \$10       \$28,810,193       \$28,810,193         B Basic Allocation A Restoration       \$10	Total FTES:			8,696.492	298.867	0.000	0.000	0.000	8,995.359	27.251	9,022.610
B Basic FTES Revenue Before Workload Reduction     \$39,511,452     A Revenue Adjustment     30       C Workload Reduction     \$30,511,452     Total Revenue Adjustments     \$0       D Revised Base FTES Revenue     \$38,195,339     VI Stability Adjustment     \$0       1 Credit Base Revenue     \$31,055,650     VI Total Computational Revenue     \$46,847,767       2 Concret Vear Decline     \$0     \$45,134,275     VII Total Computational Revenue     \$10,322,967       Total Base Revenue Less Decline     \$45,134,275     VII Disfrict Revenue Source     \$10,322,967       A Statewide Indiano Adjustment     0.85%     \$10,322,967     \$2     \$10,322,967       A Statewide Indiano Adjustment     0.85%     \$10,322,967     \$2     \$10,322,967       A Statewide Indiano Adjustment     0.85%     \$10,322,967     \$2     \$2       B Inflation Adjustment     0.85%     \$10,822,967     \$2     \$30,923,923       A Basic Allocation Adjustment     \$333,641     \$45,517,916     \$2     \$30,923,923       B Basic Allocation Adjustment     \$30,651     \$45,617,916     \$30,923,923     \$36,8624,731       B Basic Allocation Adjustment     \$60,52     \$30     \$46,884,767     \$46,884,767       C State Garon Adjustment     \$1,366,851     \$1,366,851     \$10,40,40,40,000ment     \$28,810,193	I Base Revenues +/- Rest	tore or Decline				V Other Reve	enues Adjusti	nents			
C Workload Reduction     S0.00     Total Revenue Adjustments     Total Revenue Adjustment       D Revised Base FIES Revenue     S38,195,380     VI Stability Adjustment     50       1 Credit Base Revenue     S38,195,380     VI Total Computational Revenue     \$46,884,767       3 Career Development College NonCr     S250,413     S0     VI Total Computational Revenue     \$46,884,767       C Career Development College NonCr     S250,413     S0     VII Total Computational Revenue     \$46,884,767       A Statewide Inflation Adjustment     0.85%     Al Property Taxes     \$10,322,967       A Statewide Inflation Adjustment     0.85%     S38,8641     S250,413       C Current Year Base Revenue + Inflation Adjustment     \$383,8641     S260,813,828       I Basic Allocation Adjustment     \$383,8641     S260,813,828       A Basic Allocation Adjustment     \$336,851     S45,517,916       IB Basic Allocation Adjustment     \$30,8641     S0       B Istate Allocation Adjustment     \$0     S0       B State General Apportionment     \$26,810,193       B Basic Allocation Adjustment     \$0       B Basic Allocation Adjustment     \$0       B Basic Allocation Adjustment     \$0       B Statewide Averge Replacement Code     \$26,810,193       B Basic Allocation Adjustment     \$1,366,851       V	A Basic Allocation				\$5,622,823	A Revenue A	djustment				\$0
C Worklaad Reduction \$20.0 D Revised Base FTES Revenue \$338,195,389 2 Noncredit Base Revenue \$31,065,660 3 Career Development College NonCr \$250,413 C current Year Decline \$45,134,275 1 Inflation Adjustment 0.85% B Inflation Adjustment 0.85% C current Year Base Revenue + Inflation Adjustment 0.85% C current Year Base Revenue + Inflation Adjustment 0.85% B Inflation Adjustment 0.85% C current Year Base Revenue + Inflation Adjustment 0.85% C current Year Base Revenue + Inflation Adjustment 0.85% B Inflation Adjustment 0.85% C current Year Base Revenue + Inflation Adjustment 0.85% B Inflation Adjustment 0.85% C current Year Base Revenue + Inflation Adjustment 0.85% B Inflation Adjustment 0.85% C current Year Base Revenue + Inflation Adjustment 0.85% C current Year Base Revenue + Inflation Adjustment 0.85% C current Year Base Revenue + Inflation Adjustment 0.85% D E Stude Enrolment Fees 0.80% C Stabe General Apportionment Fees 0.80% C Stabe General Apportionment 0.80% C Stabe General Apportionment 0.80% C Stabe General Apportionment 0.80% C Stabe General Apportionment 0.80% C Constrained Growth Rate 0.00% C Constrained Growth Revenue 0.80 C C di Year 0.80 C C Staber Revenue 0.80 C C Staber Revenue 0.	B Basic FTES Revenue Befo	ore Workload Reduction	n	\$39,511,452		Total Reve	nuo Adiustmon	te			\$0
I Credit Base Revenue     S38,195,389       2 Noncredit Base Revenue     \$1,065,650       2 Noncredit Base Revenue     \$1,065,650       3 Career Development College NonCr     \$250,413       5 Current Vere/Decline     \$0       VII Total Computational Revenue (sum of II, II, IV, V, & VI)       5 Current Vere/Decline     \$45,134,275       VIII District Revenue Source       1 Inflation Adjustment     0.85%       5 Statewide Inflation Adjustment     0.85%       6 Current Vere Base Revenue + Inflation Adjustment     0.85%       5 Current Vere Base Revenue + Inflation Adjustment     538,681       Control Vere Base Revenue + Inflation Adjustment       6 Current Vere Base Revenue + Inflation Adjustment     538,681       Costal General Apportionment       State General Apportionment   <	C Workload Reduction			\$0.00			nue Aujustinen				
2 Noncredil Base Revenue       \$1,065,650       VII Total Computational Revenue       \$46,884,767         3 Career Development College NonCr       \$250,413       \$0         F Current Year Decline       \$45,134,275       VIII District Revenue Source         II Inflation Adjustment       0.85%       A1 Property Taxes       \$10,032,2967         A Statewide Inflation Adjustment       0.85%       A2 Less Property Taxes Excess       \$0         B Inflation Adjustment       0.85%       State General Apportionment       \$283,0193         C Current Year Base Revenue + Inflation Adjustment       \$45,517,916       VIII Total Revenue Property Taxes Excess       \$0         B Basic Allocation Adjustment       \$45,517,916       Valiable Revenue       \$46,884,767         A Basic Allocation Adjustment       \$00       \$1,366,851       Valiable Revenue       \$46,884,767         C State General Apportionment       \$28,00.38       State General Apportionment       \$28,00.38         B Basic Allocation Adjustment OCLA       \$0       \$1,366,851       Valiable Revenue Plus Shortfail       \$46,884,767         C State General Apportionment       \$28,810,193       \$26,810,193       \$26,810,193       \$26,810,193         B Basic Allocation Adjustment OCLA       \$0       \$1,366,851       V Cher Allowances and Total Apportionment       \$26,810,1	D Revised Base FTES Reve	enue			\$39,511,452	VI Stability A	djustment				\$0
Indication description     ST000000       S Career Development College NonCr     \$250,413       S Career Development College NonCr     \$250,413       F Current Year Decline     \$3       Total Base Revenue Less Decline     \$45,134,275       II Inflation Adjustment     0.85%       A Statewide Inflation Adjustment     0.85%       S Current Year Base Revenue + Inflation Adjustment     \$45,517,916       II Basic Allocation Adjustment     \$45,517,916       II Basic Allocation Adjustment     \$45,517,916       II Basic Allocation Adjustment     \$45,517,916       IB Basic Allocation Adjustment COLA     \$0       B Basic Allocation Adjustment COLA     \$0       B Basic Allocation Adjustment COLA     \$0       B Basic Allocation Adjustment COLA     \$0       C Stability Restoration     \$1,366,851       V Growth     \$1,366,851       V Growth     \$1,366,851       V Growth     \$1,366,851       V Lonadjusted Growth Rate     0.00%       C Constrained Growth Rate     0	1 Credit Base Revenue			\$38,195,389							
Solution Desception Consign Follow       Solution       Solution         E Current Year Base Revenue Less Decline       \$45,517,516       VIII District Revenue Source         II Inflation Adjustment       0.85%       \$10,322,967         A Statewide Inflation Adjustment       0.85%       \$2,159,943         C Current Year Base Revenue + Inflation Adjustment       \$333,841       \$2,2169,943         C Current Year Base Revenue + Inflation Adjustment       \$45,517,916       \$1,346,851         III Basic Allocation & Restoration       \$46,824,731       \$28,810,193         A Basic Allocation Adjustment       \$0       \$46,824,731         B Basic Allocation Adjustment       \$0       \$28,810,810         B Basic Allocation Adjustment       \$0       \$1,366,851         V Growth       \$1,366,851       K Other Allowances and Total Apportionment       \$28,810,193         A Unadjusted Growth Rate       0.00%       Number Aculty Adjustment       \$0         C Constrained Growth Rate       0.00%       Number Aculty Adjustment       \$0         A Unadjusted Growth Rate       0.00%       Number Aculty Adjustment       \$0         C Constrained Growth Rate       0.00%       Number Aculty Adjustment       \$0         A Unadjusted Growth Rate       0.00%       Number Aculty Adjustment	2 Noncredit Base Revenue	e		\$1,065,650			•	evenue			\$46,884,767
Total Base Revenue Less Decline       \$45,134,275       VIII District Revenue Source         II Inflation Adjustment       0.85%       A1 Property Taxes       \$10,322,967         A Statewide Inflation Adjustment       0.85%       A2 Less Property Taxes       \$0         B Inflation Adjustment       \$383,841       A2 Less Property Taxes       \$0         C current Year Base Revenue + Inflation Adjustment       \$383,641       \$10       \$2,159,943         C Current Year Base Revenue + Inflation Adjustment       \$45,517,916       \$10       \$10       \$131,628         III Basic Allocation & Restoration       \$45,517,916       \$10       \$10       \$46,624,731       \$2,8810,193         A Basic Allocation Adjustment COLA       \$0       E Revenue Plus Shortfall       0.9944537293       \$260,036         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       0.9944537293       \$268,0193         D Restoration       \$1,366,851       K Other Allowances and Total Apportionment       \$26,810,193         Total Basic Allocation & Restoration       \$1,366,851       K Other Allowances and Total Apportionment       \$26,810,193         V Growth       \$0       \$1,366,851       K Other Allowances and Total Apportionment       \$26,810,193         B Constrained Growth Rate       0.00%       \$1,3	3 Career Development Col	llege NonCr		\$250,413		(sum of II,	III, IV, V, & VI)				
I Inflation Adjustment       0.85%       Al Property Taxes       \$10.322.967         A Statewide Inflation Adjustment       5383.941       A Less Property Taxes Excess       \$0         C Current Year Base Revenue + Inflation Adjustment       \$45,517.916       B Student Enrollment Fees       \$26.810.933         II Basic Allocation & Restoration       \$45,517.916       D Estimated EPA       \$7.331.628         A Basic Allocation Adjustment       \$00       E Revenue Shortfall       0.9944537293       \$26.80.193         A Basic Allocation Adjustment       \$00       E Revenue Shortfall       0.9944537293       \$26.80.193         D Restoration       \$1,366.851       IV Cher Allowatices and Total Apportionment       \$46,624,731         V Growth       \$1,366.851       IV Cher Allowatices and Total Apportionment       \$46,624,731         A Unagiusted Growth Rate       0.00%       \$1,366,851       IV Cher Allowatices and Total Apportionment       \$26,810,193         B Constrained Growth Rate       0.00%       \$1,366,851       IV State General Apportionment       \$26,810,193         B Audialowath Rate       0.00%       \$1,366,851       X Unrestored Decline as of July 1st of Current Year       \$0         A Autial Growth Rate       0.00%       \$20.976       A 1st Year       \$0         D Actual Growth Rate       <	E Current Year Decline				\$0						
Initiation Adjustment       0.85%       A2 Less Property Taxes Excess       \$0         A Statewide Infation Adjustment       \$333.641       C Lurrent Year Base Revenue + Inflation Adjustment       \$26,810,193         C Current Year Base Revenue + Inflation Adjustment       \$45,517,916       D Estimated EPA       \$27,599,943         III Basic Allocation & Restoration       \$45,517,916       Valiable Revenue       \$46,624,731         A Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537293       \$260,036         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$46,884,767         C Stability Restoration       \$1,366,851       IX Other Allowances and Total Apportionment       \$26,810,193         Total Basic Allocation & Restoration       \$1,366,851       IX Other Allowances and Total Apportionment       \$26,810,193         V Growth       \$1,366,851       \$1,366,851       IX Other Allowances and Total Apportionment       \$26,810,193         A Unadjusted Growth Rate       0.00%       \$1,366,851       IN Early Adjustment       \$0         A Unadjusted Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$0         A Load Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$0         E Funded Credit Growth	Total Base Revenue Less I	Decline			\$45,134,275	VIII District F	Revenue Sour	ce			
A Statewide Inflation Adjustment       0.85%       A2 Less Property Taxes Excess       50         B Inflation Adjustment       \$383,641       B Student Enrollment Fees       \$2,159,943         C Current Year Base Revenue + Inflation Adjustment       \$45,517,916       D Estimated EPA       \$2,6810,913         III Basic Allocation & Restoration       Available Revenue       \$46,624,731       \$46,624,731         A Basic Allocation Adjustment       \$0       B Student Enrollment Fees       \$46,624,731         A Basic Allocation Adjustment COLA       \$0       E Revenue Shortfall       0.9944537293       \$260.036         B Basic Allocation of 11-12 Workload Reduction       \$1,366,851       IX Other Allowances and Total Apportionment       \$26,810,193         V Growth       \$1,366,851       \$1,366,851       IX Other Allowances and Total Apportionment       \$26,810,193         A Unadjusted Growth Rate       0.00%       \$1,366,851       Number of Faculty Adjustment       \$26,810,193         D Actual Growth       \$0       \$1,366,851       X Unrestored Decline as of July 1st of Current Year       \$26,810,193         D Actual Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$0         D Actual Growth Rate       0.00%       X Unrestored Decline as of July 1st of Current Year       \$0         E Fun	II Inflation Adjustment					A1 Property T	axes				\$10,322,967
B Inflation Adjustment       \$383,841       C State General Apportionment       \$26,810,193         C Current Year Base Revenue + Inflation Adjustment       \$45,517,916       D Estimated EPA       \$7,331,628         III Basic Allocation & Restoration       \$0       E Revenue       \$46,6224,731       \$46,6224,731         A Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537293       \$260,036         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$46,624,731         C Statily Restoration       \$0       E Revenue Shortfall       0.9944537293       \$260,036         D Restoration of 11-12 Workload Reduction       \$1,366,851       IX Other Allowances and Total Apportionments       \$46,824,767         Total Basic Allocation & Restoration       \$1,366,851       Number of Faculty Not Hired       \$0,00         IV Growth       \$1,366,851       Number of Faculty Not Hired       \$0,00         A Unadjusted Growth Rate       0.00%       Vunestored Decline as of July 1st of Current Year       \$26,810,193         D Actual Growth       \$0       X Unrestored Decline as of July 1st of Current Year       \$0         A Lonadjusted Growth Rate       \$0       X Unrestored Decline as of July 1st of Current Year       \$0         D Actual Growth       \$0       B 2nd Year	•	ment		0.85%				ss			
C Current Year Base Revenue + Inflation Adjustment       \$45,517,916       D Estimated EPA       \$7,331,628         III Basic Allocation & Restoration       \$0       E Revenue       \$46,624,731         A Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537293       \$260.036         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       0.9944537293       \$260.036         C Stability Restoration       \$0       S0       Total Revenue Plus Shortfall       \$46,624,731         D Restoration of 11-12 Workload Reduction       \$1,366,851       IX Other Allowances and Total Apportionments       \$46,884,767         Total Basic Allocation & Restoration       \$1,366,851       IX Other Allowances and Total Apportionment       \$26,810,193         IV Growth       \$1,366,851       Number of Faculty Not Hired       0.00         A Unadjusted Growth Rate       0.00%       Net State General Apportionment       \$26,810,193         B Constrained Growth Rate       0.00%       Net State General Apportionment       \$26,810,193         D Actual Growth       \$0       A 1st Year       \$0         E Funded Credit Growth Revenue       \$0       B 2nd Year       \$0         F Funded Noncredit Growth Revenue       \$0       C 3rd Year       \$0         G Funde	B Inflation Adjustment			\$383,641							
A Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537293       \$260.036         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$46,884,767         C Stability Restoration       \$0       IX Other Allowances and Total Apportionments       \$46,884,767         D Restoration of 11-12 Workload Reduction       \$1,366,851       IX Other Allowances and Total Apportionments       \$26,810,193         Total Basic Allocation & Restoration       \$1,366,851       \$1,366,851       Number of Faculty Not Hired       \$26,810,193         IV Growth       \$1,366,851       \$1,366,851       \$1,366,851       Number of Faculty Adjustment       \$26,810,193         A Unadjusted Growth Rate       \$0,00%       Net State General Apportionment       \$26,810,193         B Constrained Growth Rate       \$0,00%       Net State General Apportionment       \$26,810,193         D Actual Growth       \$0       Net State General Apportionment       \$26,810,193         D Actual Growth       \$0       Net State General Apportionment       \$26,810,193         D Actual Growth       \$0       Net State General Apportionment       \$26,810,193         D Actual Growth Rate       \$0,00%       Net State General Apportionment       \$26,810,193         D Actual Growth       \$0       A 1st Year <td>C Current Year Base Reven</td> <td>ue + Inflation Adjustn</td> <td>nent -</td> <td></td> <td>\$45,517,916</td> <td></td> <td></td> <td>nt</td> <td></td> <td></td> <td></td>	C Current Year Base Reven	ue + Inflation Adjustn	nent -		\$45,517,916			nt			
A Basic Allocation Adjustment       \$0       E Revenue Shortfall       0.9944537293       \$260,036         B Basic Allocation Adjustment COLA       \$0       Total Revenue Plus Shortfall       \$46,884,767         C Stability Restoration       \$1,366,851       IX Other Allowances and Total Apportionments       \$46,884,767         D Restoration of 11-12 Workload Reduction       \$1,366,851       IX Other Allowances and Total Apportionments       \$26,810,193         Total Basic Allocation & Restoration       \$1,366,851       Number of Faculty Not Hired       0.00         IV Growth       \$1,366,851       Number of Faculty Not Hired       0.00         A Unadjusted Growth Rate       0.00%       Number of Faculty Not Hired       0.00         C Constrained Growth Cap       \$0       X Unrestored Decline as of July 1st of Current Year       \$26,810,193         D Actual Growth       \$0       \$0       X Unrestored Decline as of July 1st of Current Year       \$0         F Funded Noncredit Growth Revenue       \$0       \$0       B 2nd Year       \$0       \$0         F Funded Noncredit Growth Revenue       \$0       \$0       \$0       \$0       \$0       \$0         F Funded Noncredit Growth Revenue       \$0       \$0       \$1 Year       \$0       \$0       \$0         F Funded Noncredit CDCP Gro	III Basic Allocation & Res	storation				Available Re	evenue				\$46,624,731
B Basic Allocation Adjustment COLA     \$0     Total Revenue Plus Shortfall     \$46,884,767       C Stability Restoration     \$0     \$1,366,851     IX Other Allowances and Total Apportionments       D Restoration of 11-12 Workload Reduction     \$1,366,851     IX Other Allowances and Total Apportionments       Total Basic Allocation & Restoration     \$1,366,851     A State General Apportionment     \$26,810,193       IV Growth     \$1,366,851     Number of Faculty Not Hired     0.00       A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$26,810,193       B Constrained Growth Rate     0.00%     Net State General Apportionment     \$26,810,193       D Actual Growth     \$0     X Unrestored Decline as of July 1st of Current Year     \$0       E Funded Credit Growth Revenue     \$0     A 1st Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       F Funded Noncredit CDCP Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0					\$0	E Revenue St	nortfall		0.994453729	93	\$260,036
C Stability Restoration       \$0         D Restoration of 11-12 Workload Reduction       \$1,366,851         Total Basic Allocation & Restoration       \$1,366,851         IV Growth       \$1,366,851         A Unadjusted Growth Rate       0.00%         C Constrained Growth Cap       \$0         D Actual Growth       \$0         E Funded Credit Growth Revenue       \$0         F Funded Noncredit Growth Revenue       \$0         G Funded Noncredit Growth Revenue       \$0         G Funded Noncredit CDCP Growth Revenue       \$0         G Funded Noncredit CDCP Growth Revenue       \$0         G Funded Noncredit CDCP Growth Revenue       \$0         G Funded Noncredit Row Revenue       \$0         G Funded Noncredit Rorow Revenue       \$0         G					\$0	Total Reve	nue Plus Short	fall			\$46,884,767
Total Basic Allocation & RestorationXA State General Apportionment\$26,810,193IV Growth\$1,366,851B Statewide Average Replacement Cost\$69,532Number of Faculty Not Hired0.000.00A Unadjusted Growth Rate0.00%Net State General Apportionment\$26,810,193B Constrained Growth Rate0.00%Net State General Apportionment\$26,810,193D Actual Growth\$0XUnrestored Decline as of July 1st of Current YearD Actual Growth\$0A 1st Year\$0F Funded Credit Growth Revenue\$0B 2nd Year\$0F Funded Noncredit Growth Revenue\$0C 3rd Year\$0G Funded Noncredit CDCP Growth Revenue\$0Total\$0	C Stability Restoration				\$0						
Total Basic Allocation & Restoration     \$1,366,851     B Statewide Average Replacement Cost     \$69,532       IV Growth     Number of Faculty Not Hired     0.00       A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$26,810,193       B Constrained Growth Rate     0.00%     Net State General Apportionment     \$26,810,193       D Actual Growth     \$0     A 1st Year     \$0       F Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0	D Restoration of 11-12 Wo	orkload Reduction			\$1,366,851	IX Other Allo	wances and 1	Total Apportio	onments		
Total Basic Allocation & Restoration     \$1,366,851     Number of Faculty Not Hired     0.00       IV Growth     A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$0       A Unadjusted Growth Rate     0.00%     Net State General Apportionment     \$26,810,193       B Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						A State Gene	ral Apportionme	nt			\$26,810,193
IV Growth     Number of Faculty Not Hired     0.00       A Unadjusted Growth Rate     0.00%     Full-time Faculty Adjustment     \$0       B Constrained Growth Rate     0.00%     Net State General Apportionment     \$26,810,193       C Constrained Growth Rate     \$0     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0	Total Basic Allocation & F	Restoration			\$1,366,851	B Statewide A	verage Replace	ment Cost			\$69,532
A Unadjusted Growth Rate     0.00%     Net State General Apportionment     30       B Constrained Growth Rate     0.00%     Net State General Apportionment     \$26,810,193       C Constrained Growth Rate     0.00%     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0					\$1,000,001						
A binalgisted Growth Rate     0.00%       B Constrained Growth Rate     0.00%       C Constrained Growth Cap     \$0       D Actual Growth     \$0       E Funded Credit Growth Revenue     \$0       F Funded Noncredit Growth Revenue     \$0       G Funded Noncredit CDCP Growth Revenue     \$0       S0     Total				0.000						/	1.1
C Constrained Growth Cap     \$0     X Unrestored Decline as of July 1st of Current Year       D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						Net State G	eneral Apportic	onment			<i>\$</i> 20,810,193
D Actual Growth     \$0     A 1st Year     \$0       E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0						X Unrestored	Decline as o	f July 1st of (	Surrent Year		
E Funded Credit Growth Revenue     \$0     B 2nd Year     \$0       F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0								. July lot of t			
F Funded Noncredit Growth Revenue     \$0     C 3rd Year     \$0       G Funded Noncredit CDCP Growth Revenue     \$0     Total     \$0		venue									
G Funded Noncredit CDCP Growth Revenue \$0 Total \$0											
								V V			
i otal Growth Revenue \$0		Clonar Revenue		<b>4</b> 3							
	i otal Growth Revenue				\$0			V			

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

					re Current Year COLA rent Year FTES Thresh	olds):		
Single College Distr > 19,320	rict Funding Rates: Total FTE > 9,660	S <= 9,660	Mult-Co	ollege District Fundin Rural	g Rate: Total FTES > 19,320	> 9.660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:			· ·					Total Colleges
0 Revenue:	1	0		0	0	0	0	1 Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Cen	nter: Funding Rates		Total State Approved		Total State Approved Ce Revenue	nters		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pr	reviously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previou	ylau	Total	
Number of Grandfat	thered or Previously Approve	ed Centers: @ Total FT	ES		Approved Centers		Basic Allocation Revenue	
0	0	0	0	0	0	-	\$5,622,823	
Grandfathered or F	Previously Approved Center	Revenue:			Total Grandfathered of Approved Center	or		
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Work Resto	-12 kload oration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492874	4,675.900000	6,546.100	C	0.000	0.000	245.479	0.000	6,791.579	0.000	6,791.579
Noncredit FTES	2,788.053637	2,811.752093	183.180	C	0.000	0.000	6.869	0.000	190.049	0.000	190.049
Noncredit - CDCP FTES	3,282.811061	3,310.714955	50.250	0	0.000	0.000	1.884	0.000	52.134	0.000	52.134
Total FTES:			6,779.530	(	0.000	0.000	254.233	0.000	7,033.763	0.000	7,033.762
I Base Revenues +/- Re	estore or Decline				vo	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$3,373,694	Δ	Revenue Ad	liustment				\$0
B Basic FTES Revenue B	efore Workload Reduction	n	\$31,026,623								\$0
C Workload Reduction			\$0.00			lotal Reve	nue Adjustmen	S			
D Revised Base FTES Re	evenue			\$31,026,623	VI :	Stability A	djustment				\$0
1 Credit Base Revenue			\$30,350,946	•							
2 Noncredit Base Reven	nue		\$510,716		VII		nputational Re	evenue			\$35,866,109
3 Career Development (	College NonCr		\$164,961			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less	s Decline	-		\$34,400,317	VIII	District R	evenue Sour	e			
II Inflation Adjustment					A1	Property T	axes				\$14,111,342
A Statewide Inflation Adju	istment		0.85%				erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$292,403				ollment Fees				\$2,167,712
C Current Year Base Rev	enue + Inflation Adjustn	nent -		\$34,692,720	_	State Gener Estimated E	ral Apportionmer	nt			\$13,864,037 \$5,524,094
III Basic Allocation & R	estoration					Available Re					\$35,667,185
A Basic Allocation Adjus				\$0	E	Revenue Sh	ortfall		0.994453705	53	\$198,924
B Basic Allocation Adjus				\$0		Total Reve	nue Plus Shortf	all			\$35,866,109
C Stability Restoration				\$1,173,389							
D Restoration of 11-12 V	Norkload Reduction			\$0	IX	Other Allo	wances and T	otal Apportic	onments		
					A	State Gener	al Apportionmer	nt			\$13,864,037
Total Basic Allocation &	& Restoration			\$1,173,389	- В	Statewide A	verage Replace	ment Cost			\$69,532
IV Growth				¢1,110,000			Faculty Not Hire				0.00
			0.00%				aculty Adjustme eneral Apportio			/	\$0 \$13,864,037
A Unadjusted Growth Rat B Constrained Growth Ra			0.00%			Net State G	eneral Apportio	nment			\$13,004,007
C Constrained Growth Ca			\$0		хı	Inrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0								
E Funded Credit Growth	Revenue		\$0			1st Year 2nd Year					\$2,329,477 \$0
F Funded Noncredit Grow			\$0			3rd Year					\$0 \$0
G Funded Noncredit CDC			\$0			Total					\$2,329,477
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

					ore Current Year COLA rrent Year FTES Thresho	olds):		
Single College Distr > 19,320	ict Funding Rates: Total FTE > 9,660	S <= 9,660	Mult-Co	ollege District Fundi Rural	ng Rate: Total FTES > 19,320	> 9.660	<= 9,660	
\$5,622,823 FTES:	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	0	1		0	0	0	0	1 Total Colleges Rev.
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
State Approved Cen	ter: Funding Rates		Total State Approved	I Centers	Total State Approved Cer Revenue	iters		
0	\$1,124,565		0		\$0			
Grandfathered or Pr	eviously Approved Center: F	unding Rates @ FTES Le	vels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previou Approved Centers	sly	Total Basic Allocation	1
Number of Grandfat	hered or Previously Approve	ed Centers: @ Total FTES			Approved Centers		Revenue	
0	0	0	0	0	0		\$3,373,694	
Grandfathered or F	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	r		
\$0	\$0	\$0	\$0	\$0	\$0			

#### CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SIERRA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorat FTES	ad tion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492868	4,675.900000	14,163.480	456.19	0.000	74.932	0.000	14,694.611	0.000	14,694.611
Noncredit FTES	2,788.053637	2,811.752093	343.550	12.88	33 0.000	0.000	0.000	356.433	0.000	356.433
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.00	000.0 0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,507.030	469.08	32 0.000	74.932	0.000	15,051.044	0.000	15,051.044
I Base Revenues +/- Res	tore or Decline				V Other Reve	nues Adjustr	nents			
A Basic Allocation				\$5,763,394	A Revênue Ad	•				\$0
B Basic FTES Revenue Befo	ore Workload Reductio	n	\$66,626,710							\$0
C Workload Reduction			\$0.00		i otal Reve	nue Adjustmen	IS			
D Revised Base FTES Reve	enue			\$66,626,710	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$65,668,874							
2 Noncredit Base Revenue	е		\$957,836		VII Total Com	•	evenue			\$75,525,159
3 Career Development Co	llege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less I	Decline			\$72,390,104	VIII District R	evenue Sour	ce		•	
II Inflation Adjustment					A1 Property Ta	axes				\$62,541,860
A Statewide Inflation Adjust	ment		0.85%			erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$615,316		B Student Enro					\$6,845,030
C Current Year Base Rever	nue + Inflation Adjustn	nent -		\$73,005,420	C State Gener D Estimated E	al Apportionme PA	nt			\$2,169,365 \$3,550,020
III Basic Allocation & Res	storation				Available Re	venue				\$75,106,275
A Basic Allocation Adjustm				\$0	E Revenue Sh	ortfall		0.994453716	7	\$418,884
B Basic Allocation Adjustm				\$0	Total Reve	nue Plus Short	all			\$75,525,159
C Stability Restoration				\$350,374						
D Restoration of 11-12 Wo	orkload Reduction			\$2,169,365	IX Other Allo	wances and 1	otal Apportio	onments		
					A State Gener	al Apportionme	nt			\$2,169,365
Total Basic Allocation & I	Postoration			\$2,519,739	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth	Restoration			ψ2,313,733		Faculty Not Hir				0.00
iv Glowin						aculty Adjustme			/	\$0
A Unadjusted Growth Rate			0.00% 0.00%		Net State G	eneral Apportio	nment			\$2,169,365
B Constrained Growth Rate C Constrained Growth Cap			0.00% \$0		X Unrestored	Dealine as a	f luly fat of (	Surrout Voor		
•					A Unrestored	Decime as o		Juirent real		
D Actual Growth			\$0		A 1st Year					\$347,421
E Funded Credit Growth Re			\$0		B 2nd Year C 3rd Year					\$0
F Funded Noncredit Growth			\$0		Total					\$0 \$347,421
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					φ <b>υτι,τ</b> ει
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Collé			re Current Year COLA rent Year FTES Thres			
Single College Distri	ct Funding Rates: Total FTE	ES	Mult-Co	ollege District Fundin	g Rate: Total FTES			
> 19,320	> 9.660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	1	0		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Cent	er: Funding Rates		Total State Approved		Total State Approved C Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pre	eviously Approved Center: I	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previ	ousiv	Total	
Number of Grandfath	nered or Previously Approv	ed Centers: @ Total FTE	S		Approved Centers		Basic Allocatio Revenue	n
0	0	0	0	1	1	-	\$5,763,394	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$140,571	\$140,571			

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SISKIYOU COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restorati FTES		Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492797	4,675.900000	1,961.620	0.000	0.000	73.561	0.000	2,035.181	0.000	2,035.181
Noncredit FTES	2,788.053637	2,811.752093	387.040	0.000	0.000	14.514	0.000	401.554	0.000	401.554
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,348.660	0.000	0.000	88.075	0.000	2,436.735	0.000	2,436.735
I Base Revenues +/- Res	tore or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$3,935,976	A Revenue Ad	djustment				\$0
B Basic FTES Revenue Befo	ore Workload Reductio	n	\$10,174,125			nue Adjustmen	10			\$0
C Workload Reduction			\$0.00		Total Keve	nue Aujustinen	15			
D Revised Base FTES Reve	enue			\$10,174,125	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$9,095,037							
2 Noncredit Base Revenue	e		\$1,079,088		VII Total Con	•	evenue			\$14,614,810
3 Career Development Co	llege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less I	Decline	_		\$14,110,101	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$3,770,652
A Statewide Inflation Adjust	ment		0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$119,936		B Student Enr					\$1,033,705
C Current Year Base Rever	nue + Inflation Adjustn	nent –		\$14,230,037	C State Gener D Estimated E	ral Apportionme	nt			\$7,503,079 \$2,226,316
III Basic Allocation & Res				\$14,230,037	Available Re					\$2,220,310
				\$0	E Revenue St			0.994453723	19	\$81,058
A Basic Allocation Adjustm B Basic Allocation Adjustm				\$0 \$0		nue Plus Short	Fall	0.001100120		\$14,614,810
C Stability Restoration				\$384.773	Total Neve	nue rius snort	an			\$14,014,010
D Restoration of 11-12 Wo	orkload Reduction			\$0	IX Other Allo	wances and 1	otal Apportic	onments		
					A State Gener	ral Apportionme	nt			\$7,503,079
Total Basic Allocation & I	Postoration			\$384,773	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth	Restoration			\$004,110		Faculty Not Hir				0.00
						aculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%		Net State G	eneral Apportic	nment			\$7,503,079
B Constrained Growth Rate C Constrained Growth Cap			0.00% \$0		X Unrestored		f luly fat of (	Surrout Voor		
					A officerolec	Decime as o	i July ist of c	Surrent real		
D Actual Growth			\$0		A 1st Year					\$574,630
E Funded Credit Growth Re			\$0		B 2nd Year C 3rd Year					\$0
F Funded Noncredit Growth			\$0		C 3rd Year					\$480,890 \$1,055,520
G Funded Noncredit CDCP	Growth Revenue		\$0		TOLA					ψ1,000,020
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colleg	,		ore Current Year COLA rrent Year FTES Thresho	lds):		
Single College Distr > 19,320	rict Funding Rates: Total FTE > 9.660				ng Rate: Total FTES > 19,320	> 9,660	<= 9.660	
\$5,622,823 FTES:	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	0	1		1	0	0	0	1 Total Colleges Rev
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Cen	nter: Funding Rates		Total State Approved		Total State Approved Cen Revenue	ters		
0	\$1,124,565		0		\$0			
Grandfathered or Pr	reviously Approved Center: F	Funding Rates @ FTES Le	vels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previous	sly	Total	
Number of Grandfat	thered or Previously Approve	ed Centers: @ Total FTES			Approved Centers		Basic Allocation Revenue	1
0	0	0	0	0	0		\$3,935,976	
Grandfathered or I	Previously Approved Center	Revenue:			Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SOLANO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorat FTES	ad tion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492817	4,675.900000	8,500.250	318.75	0.000	0.000	0.000	8,819.009	0.000	8,819.009
Noncredit FTES	2,788.053637	2,811.752093	0.400	0.01	5 0.000	0.000	0.000	0.415	0.000	0.415
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,500.650	318.77	0.000	0.000	0.000	8,819.424	0.000	8,819.424
I Base Revenues +/- Rest	tore or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$5,622,824	A Revênue Ac	ljustment				\$0
B Basic FTES Revenue Befo	ore Workload Reductio	n	\$39,412,463		Total Boya	nue Adjustmen	ha			\$0
C Workload Reduction			\$0.00		Total Reve	nue Aujustinen	15			
D Revised Base FTES Reve	enue			\$39,412,463	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$39,411,348							
2 Noncredit Base Revenue	e		\$1,115		VII Total Com	•	evenue			\$46,908,617
3 Career Development Co	llege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline		_		\$0						
Total Base Revenue Less I	Decline			\$45,035,287	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$11,960,386
A Statewide Inflation Adjust	ment		0.85%			erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$382,800		B Student Enr					\$3,531,122
C Current Year Base Rever	nue + Inflation Adjustn	nent -		\$45,418,087	C State Gener D Estimated E	ral Apportionme	nt			\$24,046,177 \$7,110,764
III Basic Allocation & Res	storation				Available Re	venue				\$46,648,449
A Basic Allocation Adjustm	nent			\$0	E Revenue Sh	ortfall		0.994453726	6	\$260,168
B Basic Allocation Adjustm				\$0	Total Reve	nue Plus Short	all			\$46,908,617
C Stability Restoration				\$0						
D Restoration of 11-12 Wo	orkload Reduction			\$1,490,530	IX Other Allo	wances and 1	otal Apportic	onments		
					A State Gener	al Apportionme	nt			\$24,046,177
Total Basic Allocation & I	Restoration			\$1,490,530		verage Replace				\$69,532
IV Growth						Faculty Not Hir				0.00
			0.00%			aculty Adjustme eneral Apportio			/	\$0 \$24,046,177
A Unadjusted Growth Rate B Constrained Growth Rate			0.00%		Net State S					Q2 1,0 10,111
C Constrained Growth Cap			\$0		X Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0							
E Funded Credit Growth Re	evenue		\$0		A 1st Year B 2nd Year					\$0 \$0
F Funded Noncredit Growth	Revenue		\$0		C 3rd Year					\$0 \$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0	-					

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colli			re Current Year COLA rent Year FTES Thres			
Single College Distric	t Funding Rates: Total FTE		-	ollege District Fundir				
> 19,320	> 9,660	<= 9,660	indit-00	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0 Revenue:	0	1		0	0	0	0	1 Total Colleges Rev.
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	\$3,373,694
State Approved Cente	er: Funding Rates		Total State Approved		Total State Approved ( Revenue	Centers		
2	\$1,124,565		2		\$2,249,130			
Grandfathered or Prev	viously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	iously	Total	
Number of Grandfath	ered or Previously Approve	ed Centers: @ Total FTE	S		Approved Center		Basic Allocatio Revenue	n
0	0	0	0	0	0	-	\$5,622,824	
Grandfathered or Pr	eviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SONOMA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-1 Workl Restor FTE	oad ation Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492863	4,675.900000	17,063.730	639.8	890 0.00	0.000	0.000	17,703.620	0.000	17,703.620
Noncredit FTES	2,788.053637	2,811.752093	2,213.650	83.0			0.000	2,296.662	0.000	2,296.662
Noncredit - CDCP FTES	3,282.811061	3,310.714955	559.410	_	978 0.00		0.000	580.388	0.000	580.388
Total FTES:			19,836.790	743.8	880 0.00	0.000	0.000	20,580.670	0.000	20,580.670
I Base Revenues +/- Res	store or Decline				V Other Re	venues Adjust	ments			
A Basic Allocation				\$8,153,094	A Revênue	Adiustment				\$0
B Basic FTES Revenue Bef	fore Workload Reduction	n	\$87,124,074			venue Adjustmer	**			\$0
C Workload Reduction			\$0.00		Total Re	venue Aujustinei	115			
D Revised Base FTES Rev	venue			\$87,124,074	VI Stability	Adjustment				\$0
1 Credit Base Revenue			\$79,115,862							
2 Noncredit Base Revenu	e		\$6,171,775			mputational R	evenue			\$99,381,948
3 Career Development Co	ollege NonCr		\$1,836,437		(sum of I	, III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less	Decline			\$95,277,168	VIII District	Revenue Sour	ce			
II Inflation Adjustment					A1 Property	Taxes				\$46,214,326
A Statewide Inflation Adjust	tment		0.85%		A2 Less Pro	perty Taxes Exce	ss			\$0
B Inflation Adjustment			\$809,856			nrollment Fees				\$8,633,025
C Current Year Base Reve	nue + Inflation Adjustm	ient .		\$96,087,024	C State Ger D Estimated	eral Apportionme	int			\$29,107,153 \$14,876,244
III Basic Allocation & Re				\$30,007,024	Available					\$98,830,748
				\$0	E Revenue			0.99445372	5	\$551,200
A Basic Allocation Adjustr B Basic Allocation Adjustr				\$0 \$0		venue Plus Short	fall	0.00110012		
C Stability Restoration				\$0	Totar Ne	venue rius Short	lair			\$99,381,948
D Restoration of 11-12 We	orkload Reduction			\$3,294,924	IX Other Al	lowances and	Total Apportio	onments		
					A State Ger	eral Apportionme	nt			\$29,107,153
Total Basic Allocation &	Destaution			\$3,294,924	B Statewide	Average Replace	ement Cost			\$69,532
	Restoration			\$3,294,924	Number	of Faculty Not Hi	red			0.00
IV Growth				. 1		Faculty Adjustme			/	\$0
A Unadjusted Growth Rate			0.00%		Net State	General Apportion	onment			\$29,107,153
B Constrained Growth Rate			0.00% \$0		V. Uprostor	ed Decline as o	f luby fat of (	Surrout Voor		
C Constrained Growth Cap					A Unrestor	eu Decline as c	in July Ist of C	surrent real		
D Actual Growth			\$0 \$0		A 1st Year					\$0
E Funded Credit Growth Re					B 2nd Yea C 3rd Yea					\$0 \$0
F Funded Noncredit Growth			\$0		Total		$\mathbf{V}$			<u>\$0</u> \$0
G Funded Noncredit CDCP	Growth Revenue		\$0		1.5141					÷
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Col			re Current Year COLA rent Year FTES Thres			
Single College Distric	t Funding Rates: Total FTI	ES	Mult-Co	ollege District Fundin	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
1	0	0		0	0	0	0	1
Revenue:								Total Colleges Rev.
\$5,622,823	\$0	\$0		\$0	\$0	\$0	\$0	\$5,622,823
State Approved Cente	er: Funding Rates		Total State Approved		Total State Approved C Revenue	Centers		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Prev	viously Approved Center:	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	<b>T</b> -4-1			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	ously	Total	
Number of Grandfath	ered or Previously Approv	ed Centers: @ Total FT	ES		Approved Centers		Basic Allocatio Revenue	n
1	0	0	1	0	2	-	\$8,153,094	
Grandfathered or Pr	eviously Approved Center	Revenue:			Total Grandfathered Approved Center			
\$1,124,565	\$0	\$0	\$281,141	\$0	\$1,405,706			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11- Work Resto FTI	load ration	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,782.245426	4,675.900000	22,907.900	0.	.000	0.000	859.046	0.000	23,766.946	0.000	23,766.946
Noncredit FTES	2,788.053637	2,811.752093	1,798.370	0.	.000	0.000	67.439	0.000	1,865.809	0.000	1,865.809
Noncredit - CDCP FTES	3,282.811061	3,310.714955	158.630	0.	.000	0.000	5.949	0.000	164.579	0.000	164.579
Total FTES:			24,864.900	0.	.000	0.000	932.434	0.000	25,797.334	0.000	25,797.334
I Base Revenues +/- I	Restore or Decline				v o	ther Reve	nues Adjustn	nents			
A Basic Allocation				\$7,871,952	AF	Revenue Ad	iustment				\$0
B Basic FTES Revenue	Before Workload Reduction	n	\$115,085,904				nue Adjustment	•			\$0
C Workload Reduction			\$0.00			Total Keve	nue Aujustinem	.5			
D Revised Base FTES	Revenue			\$115,085,904	VI S	Stability A	djustment				\$0
1 Credit Base Revenu	ie		\$109,551,200								
2 Noncredit Base Rev	renue		\$5,013,952				putational Re	venue			\$128,229,130
3 Career Developmen	t College NonCr		\$520,752			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline	1			\$0							
Total Base Revenue Le	ess Decline			\$122,957,856	VIII	District R	evenue Sourc	e			
II Inflation Adjustmer	nt				A1	Property Ta	axes			\$	5177,351,156
A Statewide Inflation Ad			0.85%				erty Taxes Exces	s			\$69,204,583
B Inflation Adjustment			\$1,045,142				ollment Fees				\$17,502,823
C Current Year Base R	evenue + Inflation Adjustm	nent .		\$124,002,998	-	State Gener Estimated E	al Apportionmer PA	nt			\$0 \$2,579,733
III Basic Allocation &	Restoration				۵	vailable Re	venue				128,229,130
A Basic Allocation Adj				\$0		Revenue Sh			1.00000000	00	\$0
B Basic Allocation Adj				\$0		Total Reve	nue Plus Shortf	all			5128,229,130
C Stability Restoration				\$4,226,132							,120,220,100
D Restoration of 11-12	2 Workload Reduction			\$0	IX C	Other Allo	wances and T	otal Apportio	nments		
					AS	State Gener	al Apportionmer	ıt			\$0
Total Basic Allocatio	n & Restoration			\$4,226,132	- в з	Statewide A	verage Replace	ment Cost			\$69,532
IV Growth				T.1			Faculty Not Hire				0.00
			0.00%				aculty Adjustme eneral Apportio			/	\$0 \$0
A Unadjusted Growth F B Constrained Growth I			0.00%			Net State G	eneral Apportio	nment			ψŪ
C Constrained Growth			\$0		хu	nrestored	Decline as o	July 1st of C	urrent Year		
D Actual Growth			\$0								
E Funded Credit Growt	h Revenue		\$0		-	1st Year 2nd Year					\$12,262,200 \$1,776,199
F Funded Noncredit Gr			\$0			3rd Year					\$1,776,199 \$2,310,581
G Funded Noncredit CI			\$0			Total					\$16,348,980
Total Growth Revenue				\$0	_						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Coll			re Current Year COLA rent Year FTES Thres			
Single College Distri > 19,320	ct Funding Rates: Total FTES > 9.660	s <= 9,660	Mult-Co	llege District Fundin Rural	g Rate: Total FTES > 19,320	> 9.660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:			· ·					Total Colleges
0 Revenue:	0	0		0	0	2	0	2 Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$7,871,952	\$0	\$7,871,952
State Approved Cent	ter: Funding Rates		Total State Approved	Centers	Total State Approved ( Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: Fi	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	iously	Total	
Number of Grandfath	hered or Previously Approve	d Centers: @ Total FT	ES		Approved Center	s	Basic Allocation Revenue	
0	0	0	0	0	0	-	\$7,871,952	
Grandfathered or P	Previously Approved Center F	evenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

L											
Workload measures:	Base : Funding	Marginal Funding	Base FTES		11-12 orkload storation FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492858	4,675.900000	14,625.660		548.462	0.000	0.000	0.000	15,174.122	0.000	15,174.122
Noncredit FTES	2,788.053637	2,811.752093	424.590		15.922	0.000	0.000	0.000	440.512	0.000	440.512
Noncredit - CDCP FTES	3,282.811061	3,310.714955	21.750		0.816	0.000	0.000	0.000	22.566	0.000	22.566
Total FTES:			15,072.000		565.200	0.000	0.000	0.000	15,637.200	0.000	15,637.200
I Base Revenues +/-	- Restore or Decline				v	Other Reve	enues Adjustn	nents			
A Basic Allocation				\$7,871,953		Revénue Ad	•				\$0
B Basic FTES Revenu	e Before Workload Reductior	า	\$69,066,949				-				\$0
C Workload Reduction	n		\$0.00			Total Reve	nue Adjustment	S			<i>Q</i> O
D Revised Base FTES	S Revenue			\$69,066,949	VI	Stability A	djustment				\$0
1 Credit Base Reven	nue		\$67,811,768			i i	•				
2 Noncredit Base Re	evenue		\$1,183,780		VII	Total Com	putational Re	evenue			\$80,204,908
3 Career Developme	ent College NonCr		\$71,401			(sum of II, I	II, IV, V, & VI)				
E Current Year Declin	ie			\$0	1						
Total Base Revenue I	Less Decline			\$76,938,902	ÝI	II District R	evenue Sourc	:e			
II Inflation Adjustme	ent				А	1 Property Ta	axes				\$20,714,327
A Statewide Inflation A			0.85%				erty Taxes Exce	ss			\$0
B Inflation Adjustment	-		\$653,981			Student Enr					\$4,336,893
C Current Year Base	Revenue + Inflation Adjustm	ient -		\$77,592,883		<ul> <li>State Gener</li> <li>Estimated E</li> </ul>	ral Apportionmer	nt			\$42,271,995 \$12,436,854
III Basic Allocation	& Restoration					Available Re	venue				\$79,760,069
A Basic Allocation A	diustment			\$0	E	Revenue Sh	ortfall		0.99445371	70	\$444,839
B Basic Allocation Ad	,			\$0		Total Reve	nue Plus Shortf	all			\$80,204,908
C Stability Restoration	on			\$0							
D Restoration of 11-	12 Workload Reduction			\$2,612,025	IX	Other Allo	wances and T	otal Apportio	onments		
					A	State Gener	al Apportionmer	nt			\$42,271,995
Total Basic Allocati	on & Postoration			\$2,612,025	— в	Statewide A	verage Replace	ment Cost			\$69,532
IV Growth				\$2,012,023			Faculty Not Hire				0.00
							aculty Adjustme			/	\$0
A Unadjusted Growth			0.00% 0.00%			Net State G	eneral Apportio	nment			\$42,271,995
B Constrained Growth C Constrained Growth			0.00% \$0		Y	Unrestored	Decline as o	F July 1st of C	Current Year		
D Actual Growth	ТСар		\$0		A A	omestored	Decime as o				
			\$0 \$0			A 1st Year					\$0
E Funded Credit Grow			\$0 \$0			B 2nd Year C 3rd Year					\$0 \$0
F Funded Noncredit G	CDCP Growth Revenue		\$0 \$0		7	Total			-		<u>\$0</u> \$0
G Funded Noncredit (	SDGP Growin Revenue		φU								+-
Total Growth Reven	ue	_		\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

			Basic Allocation	n Calculation Befo	re Current Year COLA			
		Colle	ege/Center Base F	unding Rates (Cur	rent Year FTES Thresho	ds):		
	ict Funding Rates: Total FTE		Mult-C	ollege District Fundin	-			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
TES:								Total Colleges
0	1	0		0	0	0	0	1
Revenue:								Total Colleges Rev
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
			Total		Total State Approved Cen	ers		
tate Approved Cent	ter: Funding Rates		State Approve		Revenue			
3	\$1,124,565		3		\$3,373,695			
Grandfathered or Pre	eviously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previous	lv	Total	
Number of Grandfath	hered or Previously Approve	ed Centers: @ Total FTE	S		Approved Centers	. <b>,</b>	Basic Allocation Revenue	
0	0	0	0	0	0	-	\$7,871,953	
Grandfathered or P	Previously Approved Center	Revenue:			Total Grandfathered or Approved Center			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT STATE CENTER COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures	Base : Funding	Marginal Funding	Base FTES	11-12 Workload Restoratio FTES	n Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492873	4,675.900000	25,827.436	885.501	0.000	0.000	0.000	26,712.937	83.028	26,795.965
Noncredit FTES	2,788.053637	2,811.752093	290.370	10.889	0.000	0.000	0.000	301.259	0.000	301.259
Noncredit - CDCP FTES	3,282.811061	3,310.714955	147.640	5.536	0.000	0.000	0.000	153.176	0.000	153.177
Total FTES:			26,265.446	901.926	0.000	0.000	0.000	27,167.372	83.028	27,250.401
I Base Revenues +/-	Restore or Decline				V Other Reve	enues Adjusti	nents			
A Basic Allocation				\$11,245,647	A Revenue A	djustment				\$0
B Basic FTES Revenu	e Before Workload Reduction	า	\$121,042,963		Total Reve	enue Adjustmen	te			\$0
C Workload Reduction	n		\$0.00			Augustinen				
D Revised Base FTES	S Revenue			\$121,042,963	VI Stability A	djustment				\$0
1 Credit Base Reven	nue		\$119,748,722							
2 Noncredit Base Re	evenue		\$809,567		VII Total Con	•	evenue			\$137,602,526
3 Career Developme	0		\$484,674		(sum of II,	III, IV, V, & VI)				
E Current Year Declin	e			\$0						
Total Base Revenue I	Less Decline			\$132,288,610	VIII District F	Revenue Sour	ce			
II Inflation Adjustme	ent				A1 Property T	axes				\$34,659,656
A Statewide Inflation A			0.85%			erty Taxes Exce	ss			\$0
B Inflation Adjustment	- t		\$1,124,453		B Student Enr					\$6,582,602
C Current Year Base	Revenue + Inflation Adjustm	ient -		\$133,413,063	C State Gene D Estimated E	ral Apportionme EPA	nt			\$74,119,317 \$21,477,769
III Basic Allocation	& Restoration				Available Re	evenue				\$136,839,343
A Basic Allocation A				\$0	E Revenue St	hortfall		0.99445371	63	\$763,183
B Basic Allocation A				\$0	Total Reve	enue Plus Short	fall			\$137,602,526
C Stability Restoration	on			\$0						
D Restoration of 11-	12 Workload Reduction			\$4,189,463	IX Other Allo	wances and	Total Apportic	onments		
					A State Gene	ral Apportionme	nt			\$74,119,317
Total Basic Allocati	on & Restoration		- /	\$4,189,463	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth						f Faculty Not Hir				0.00
			0.00%			aculty Adjustme				\$0 \$74,119,317
A Unadjusted Growth B Constrained Growth			0.00%		Net State G					φ/4,110,017
C Constrained Growth			\$0		X Unrestored	d Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0							
E Funded Credit Grow	vth Revenue		\$0		A 1st Year B 2nd Year			-		\$0 \$0
F Funded Noncredit C			\$0		C 3rd Year					\$0
	CDCP Growth Revenue		\$0		Total		K /			\$0
Total Growth Reven	ue			\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Single College Distric	t Funding Rates: Total FT	ES	Mult-C	College District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19.320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0 Revenue:	0	0		0	0	2	0	2 Total Colleges Rev
\$0	\$0	\$0		\$0	\$0	\$7,871,952	\$0	\$7,871,952
State Approved Cente	er: Funding Rates		Tota State Approve		Total State Approved Revenue	Centers		
3	\$1,124,565		3	i	\$3,373,695			
Grandfathered or Pre	viously Approved Center:	Funding Rates @ FTES Le	evels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Prev	viously	Total	
Number of Grandfath	ered or Previously Approv	ved Centers: @ Total FTES	;		Approved Cente		Basic Allocation Revenue	
0	0	0	0	0	0	-	\$11,245,647	
Grandfathered or Pr	eviously Approved Cente	r Revenue:			Total Grandfathere Approved Cent			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT VENTURA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Wor Resto	I-12 kload oration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492855	4,675.900000	25,148.978	86	2.594	0.000	0.000	0.000	26,011.571	80.493	26,092.064
Noncredit FTES	2,788.053637	2,811.752093	253.100	:	9.491	0.000	0.000	0.000	262.591	0.000	262.591
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,402.078	87:	2.085	0.000	0.000	0.000	26,274.163	80.493	26,354.655
I Base Revenues +/- Re	estore or Decline				vo	ther Reve	nues Adjustr	nents			
A Basic Allocation				\$11,245,646	AF	Revenue Ad	ljustment				\$0
B Basic FTES Revenue Be	efore Workload Reduction	n	\$117,308,711				nue Adjustmen	•			\$0
C Workload Reduction			\$0.00			Total Keve	nue Aujustinen	.5			
D Revised Base FTES Re	evenue			\$117,308,711	VI S	Stability A	djustment				\$0
1 Credit Base Revenue			\$116,603,055								
2 Noncredit Base Reven	nue		\$705,656				putational Re	evenue			\$133,707,161
3 Career Development C	College NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less	s Decline			\$128,554,357	VIII	District R	evenue Sour	e			
II Inflation Adjustment					A1	Property Ta	axes				\$55,713,532
A Statewide Inflation Adju	istment		0.85%		A2	Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$1,092,712				ollment Fees				\$12,361,452
C Current Year Base Rev	enue + Inflation Adjustn	nent -		\$129,647,069		State Gener Estimated E	al Apportionmer	nt			\$44,998,701 \$19,891,898
III Basic Allocation & R	estoration				А	vailable Re	venue				\$132,965,583
A Basic Allocation Adjus	tment			\$0	EF	Revenue Sh	ortfall		0.994453718	8	\$741,578
B Basic Allocation Adjus	tment COLA			\$0		Total Reve	nue Plus Shortf	all			\$133,707,161
C Stability Restoration				\$0							
D Restoration of 11-12 V	Vorkload Reduction			\$4,060,092		Other Allo	wances and T	otal Apportio	onments		
							al Apportionmer				\$44,998,701
Total Basic Allocation &	& Restoration			\$4,060,092	- вз		verage Replace				\$69,532
IV Growth							Faculty Not Hire aculty Adjustme				0.00 \$0
A Unadjusted Growth Rat			0.00%				eneral Apportio				\$44,998,701
B Constrained Growth Ra			0.00%					· · · ·			
C Constrained Growth Ca	ap		\$0		X U	nrestored	Decline as o	f July 1st of C	urrent Year		
D Actual Growth			\$0		Δ	1st Year					\$0
E Funded Credit Growth F	Revenue		\$0			2nd Year					\$0 \$0
F Funded Noncredit Grow	vth Revenue		\$0			3rd Year					\$0
G Funded Noncredit CDC	P Growth Revenue		\$0			Total					\$0
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Single College Distric	t Funding Rates: Total FTE	s	Mult-C	ollege District Fundi	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0 Revenue:	0	0		0	0	2	1	3 Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$7,871,952	\$3,373,694	\$11,245,646
State Approved Cente	er: Funding Rates	5	Tota State Approve		Total State Approved 0 Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	viously Approved Center: F	unding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	iously	Total	
Number of Grandfath	ered or Previously Approve	d Centers: @ Total FTES	;		Approved Centers		Basic Allocation Revenue	
0	0	0	0	0	0	-	\$11,245,646	
Grandfathered or Pr	eviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Wo Rest	1-12 rkload toration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492800	4,675.900000	9,159.712	31	14.158	0.000	0.000	0.000	9,473.871	29.331	9,503.202
Noncredit FTES	2,788.053637	2,811.752093	83.410		3.128	0.000	0.000	0.000	86.538	0.000	86.538
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,243.122	31	17.286	0.000	0.000	0.000	9,560.409	29.331	9,589.740
I Base Revenues +/- Res	store or Decline				v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$4,498,258	А	Revênue Ac	liustment				\$0
B Basic FTES Revenue Be	fore Workload Reduction	n	\$42,701,493				-				\$0
C Workload Reduction			\$0.00			i otal Reve	nue Adjustmen	15			
D Revised Base FTES Rev	venue			\$42,701,493	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$42,468,941								
2 Noncredit Base Revenu	ue		\$232,552		VII		nputational Re	evenue			\$49,078,717
3 Career Development C	ollege NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less	Decline	-		\$47,199,751	ÝII	I District R	evenue Sour	ce			
II Inflation Adjustment					A	1 Property T	axes				\$10,070,366
A Statewide Inflation Adjust	stment		0.85%				erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$401,198			Student Enr					\$1,925,759
C Current Year Base Reve	enue + Inflation Adjustm	nent -		\$47,600,949	P	State Gener Estimated E	ral Apportionmer	nt			\$29,080,722 \$7,729,666
III. Basis Allesstian & Dr	-			\$47,000,949		Available Re					\$48,806,513
III Basic Allocation & Re				\$0		Revenue Sh			0.994453724	17	\$272,204
A Basic Allocation Adjust				\$0 \$0	-		nue Plus Shortf		0.00440012		
B Basic Allocation Adjust	ment COLA			\$0 \$0		Total Reve	nue Plus Shorti	air			\$49,078,717
C Stability Restoration D Restoration of 11-12 W	/orkload Reduction			ەت \$1,477,768	IX	Other Allo	wances and T	otal Apportio	onments		
							al Apportionmer				\$29,080,722
Tatal Davis Allessetters 0	Bestending			\$1,477,768	— в	Statewide A	verage Replace	ment Cost			\$69,532
Total Basic Allocation &	Restoration			\$1,477,700		Number of	Faculty Not Hire	ed			0.00
IV Growth				. 1			aculty Adjustme				\$0
A Unadjusted Growth Rate			0.00%			Net State G	eneral Apportio	nment			\$29,080,722
B Constrained Growth Rat			0.00%		<b>v</b> 1		Decline as o				
C Constrained Growth Cap	p		\$0		×	Unrestored	Decline as o	r July 1st of C	Jurrent Year		
D Actual Growth			\$0			A 1st Year					\$0
E Funded Credit Growth R			\$0			B 2nd Year					\$0
F Funded Noncredit Growt			\$0			C 3rd Year Total					\$0 \$0
G Funded Noncredit CDCF	P Growth Revenue		\$0			rotar					φU
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Collé			re Current Year COLA rent Year FTES Thresh	nolds):		
Single College Distri > 19,320	ict Funding Rates: Total FTE > 9,660	S <= 9,660	Mult-C	ollege District Fundin Rural	g Rate: Total FTES > 19,320	> 9.660	<= 9,660	
\$5,622,823 FTES:	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0 Revenue:	1	0		0	0	0	0	1 Total Colleges Rev.
\$0	\$4,498,258	\$0		\$0	\$0	\$0	\$0	\$4,498,258
State Approved Cen	ter: Funding Rates		Total State Approve		Total State Approved Co Revenue	enters		
0	\$1,124,565		0		\$0			
Grandfathered or Pr	eviously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previo	ously	Total	
Number of Grandfat	hered or Previously Approve	d Centers: @ Total FTE	S		Approved Centers		Basic Allocation Revenue	
0	0	0	0	0	0	-	\$4,498,258	
Grandfathered or P	Previously Approved Center F	Revenue:			Total Grandfathered Approved Center	••		
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT WEST HILLS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workloa Restorati FTES	id ion Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492859	4,675.900000	4,572.731	155.934	4 0.000	0.000	0.000	4,728.665	15.544	4,744.209
Noncredit FTES	2,788.053637	2,811.752093	325.300	12.199	9 0.000	0.000	0.000	337.499	0.000	337.499
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0 0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,898.031	168.132	2 0.000	0.000	0.000	5,066.164	15.544	5,081.708
I Base Revenues +/- Res	tore or Decline				V Other Reve	nues Adjustr	nents			
A Basic Allocation				\$7,028,529	A Revenue Ad	iustment				\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$22,108,390			-				\$0
C Workload Reduction			\$0.00		I otal Reve	nue Adjustmen	ts			
D Revised Base FTES Reve	enue			\$22,108,390	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$21,201,436							
2 Noncredit Base Revenue	e		\$906,954		VII Total Com	•	evenue			\$30,148,014
3 Career Development Co	llege NonCr		\$0		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline		-		\$0						
Total Base Revenue Less I	Decline			\$29,136,919	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property Ta	axes				\$4,781,645
A Statewide Inflation Adjust	ment		0.85%		A2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$247,664		B Student Enr					\$1,004,594
C Current Year Base Rever	nue + Inflation Adjustn	nent -		\$29,384,583	C State Gener D Estimated E	al Apportionme	nt			\$19,417,158 \$4,777,408
III Basic Allocation & Res	storation			\$20,00 i,000	Available Re					\$29,980,805
A Basic Allocation Adjustm				\$0	E Revenue Sh			0.994453747	'1	\$167,209
B Basic Allocation Adjustr				\$0 \$0	Total Rovo	nue Plus Short	Fall			\$30,148,014
C Stability Restoration				\$0 \$0	Total Neve	nue rius Short	an			\$30,148,014
D Restoration of 11-12 Wo	orkload Reduction			\$763,431	IX Other Allo	wances and 1	otal Apportic	onments		
					A State Gener	al Apportionme	nt			\$19,417,158
Total Basic Allocation & I	Destantion			\$763,431	B Statewide A	verage Replace	ment Cost			\$69,532
	Restoration			\$705,451	Number of	Faculty Not Hin	ed			0.00
IV Growth				1	Full-time F	aculty Adjustme	ent		/	\$0
A Unadjusted Growth Rate			0.00%		Net State G	eneral Apportio	nment		Ť	\$19,417,158
B Constrained Growth Rate			0.00%							
C Constrained Growth Cap			\$0		X Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth Re	evenue		\$0		B 2nd Year					\$0
F Funded Noncredit Growth	n Revenue		\$0		C 3rd Year					\$0
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$0
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

					ore Current Year COLA	1.1		
		Coll	ege/Center Base F	unding Rates (Cui	rrent Year FTES Thresho	olds):		
	ict Funding Rates: Total FTE		Mult-C	ollege District Fundir	-			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	T-4-1 0-11
TES:								Total Colleges
0 Revenue:	0	2		0	0	0	0	2
levenue.								Total Colleges Rev.
\$0	\$0	\$6,747,388		\$0	\$0	\$0	\$0	\$6,747,388
			Tota	1	Total State Approved Cer	nters		
tate Approved Cen	ter: Funding Rates		State Approve	d Centers	Revenue			
0	\$1,124,565		0		\$0			
irandfathered or Pro	eviously Approved Center: F	Funding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previou	slv	Total	
umber of Grandfat	hered or Previously Approve	ed Centers: @ Total FTI	ES		Approved Centers		Basic Allocation Revenue	1
0	0	0	1	0	1		\$7,028,529	
Grandfathered or P	Previously Approved Center	Revenue:			Total Grandfathered o Approved Center	r		
\$0	\$0	\$0	\$281,141	\$0	\$281,141			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT WEST KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Wo Resi	1-12 rkload toration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,394.204172	4,675.900000	2,467.589		0.000	0.000	0.000	0.000	2,467.589	92.535	2,560.123
Noncredit FTES	2,788.053637	2,811.752093	64.070		0.000	0.000	0.000	0.000	64.070	2.403	66.473
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,531.659		0.000	0.000	0.000	0.000	2,531.659	94.937	2,626.596
I Base Revenues +/- Rest	ore or Decline				v	Other Reve	nues Adjustr	nents			
A Basic Allocation				\$3,935,976		Revenue Ad	•				\$0
B Basic FTES Revenue Befo	re Workload Reduction	n	\$15,956,896								\$0
C Workload Reduction			\$0.00			lotal Reve	nue Adjustmen	IS			
D Revised Base FTES Reve	enue			\$15,956,896	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$15,778,265								
2 Noncredit Base Revenue	•		\$178,631		VII		putational Re	evenue			\$20,061,961
3 Career Development Col	lege NonCr		\$0			(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0							
Total Base Revenue Less D	ecline	-		\$19,892,872	ŶII	I District R	evenue Sour	ce			
II Inflation Adjustment					A	1 Property T	axes				\$11,032,458
A Statewide Inflation Adjustr	nent		0.85%		A	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$169,089			Student Enr					\$783,541
C Current Year Base Reven	ue + Inflation Adjustm	nent -		\$20,061,961		State Gener Estimated E	al Apportionme	nt			\$4,974,430 \$3,160,263
				φ20,001,301		Available Re					\$19,950,692
III Basic Allocation & Res						Revenue Sh			0.994453730		\$111,269
A Basic Allocation Adjustm				\$0	L				0.994403730	0	
<ul> <li>B Basic Allocation Adjustm</li> <li>C Stability Restoration</li> </ul>	ent COLA			\$0 \$0		lotal Reve	nue Plus Short	air			\$20,061,961
D Restoration of 11-12 Wo	rkload Reduction			\$0 \$0	IX	Other Allo	wances and T	otal Apportio	onments		
							al Apportionme				\$4,974,430
				\$0			verage Replace				\$69,532
Total Basic Allocation & F	Restoration			\$0		Number of	Faculty Not Hin	ed			0.00
IV Growth						Full-time F	aculty Adjustme	nt		/	\$0
A Unadjusted Growth Rate			0.00%			Net State G	eneral Apportio	nment		*	\$4,974,430
B Constrained Growth Rate			0.00%								
C Constrained Growth Cap			\$0 🗳		X	Unrestored	Decline as o	f July 1st of C	Surrent Year		
D Actual Growth			\$0			A 1st Year					\$0
E Funded Credit Growth Rev			\$0			B 2nd Year					\$0
F Funded Noncredit Growth			\$0			C 3rd Year Total					\$0 \$0
G Funded Noncredit CDCP	Growth Revenue		\$0			Total					φU
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			re Current Year COLA rrent Year FTES Thres			
Single College Distric	ct Funding Rates: Total FTE	s	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9.660		Rural	> 19,320	> 9.660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	1		1	0	0	0	1
Revenue:								Total Colleges Rev.
\$0	\$0	\$3,373,694		\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Cent	er: Funding Rates		Total State Approved		Total State Approved C Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pre	eviously Approved Center: F	unding Rates @ FTES L	evels					
> 966	> 725	> 483	> 242	<= 100	<b>T</b> -4-1			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	ousiv	Total	
Number of Grandfath	ered or Previously Approve	d Centers: @ Total FTE	6		Approved Centers		Basic Allocation Revenue	1
0	0	0	0	0	0	-	\$3,935,976	
Grandfathered or Pr	reviously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

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# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492853	4,675.900000	13,833.010	0.000	0.000	518.738	0.000	14,351.748	0.000	14,351.748
Noncredit FTES	2,788.053637	2,811.752093	482.250	0.000	0.000	18.084	0.000	500.334	0.000	500.334
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,315.260	0.000	0.000	536.822	0.000	14,852.082	0.000	14,852.082
I Base Revenues +/- Re	estore or Decline			١	/ Other Reve	enues Adjustr	nents			
A Basic Allocation				\$7,309,670	A Revenue A	djustment				\$0
B Basic FTES Revenue B	efore Workload Reductio	n	\$65,481,191			enue Adjustmen	te			\$0
C Workload Reduction			\$0.00		Total Keve	ande Aujustinen	13			
D Revised Base FTES R	evenue			\$65,481,191	/I Stability A	djustment				\$0
1 Credit Base Revenue			\$64,136,652							
2 Noncredit Base Rever	nue		\$1,344,539	1		nputational R	evenue			\$75,886,000
3 Career Development	College NonCr		\$0		(sum of II,	III, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Les	s Decline			\$72,790,861	/III District F	Revenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes				\$88,748,891
A Statewide Inflation Adju			0.85%			erty Taxes Exce	ss			-\$22,390,727
B Inflation Adjustment			\$618,722		B Student Enr					\$8,042,628
C Current Year Base Rev	venue + Inflation Adjustn	nent -		\$73,409,583	C State Gene D Estimated	ral Apportionme EPA	nt			\$0 \$1,485,208
III Basic Allocation & F	Restoration				Available Re	evenue				\$75,886,000
A Basic Allocation Adjus				\$0	E Revenue St	hortfall		1.00000000	00	\$0
B Basic Allocation Adjus				\$0	Total Reve	enue Plus Short	fall			\$75,886,000
C Stability Restoration				\$2,476,417						
D Restoration of 11-12	Workload Reduction			\$0 L	X Other Allo	wances and 1	Total Apportic	onments		
					A State Gene	ral Apportionme	nt			\$0
Total Basic Allocation	& Restoration			\$2,476,417	B Statewide A	verage Replace	ment Cost			\$69,532
IV Growth				¢2, 110, 111		f Faculty Not Hir				0.00
			0.00%			aculty Adjustme			/	\$0 \$0
A Unadjusted Growth Ra B Constrained Growth Ra			0.00%		Net State G	eneral Apportio	onment			ψυ
C Constrained Growth Ca			\$0		Unrestored	d Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0		·					
E Funded Credit Growth	Revenue		\$0		A 1st Year B 2nd Year			-		\$5,852,391 \$2,387,587
F Funded Noncredit Grov			\$0		C 3rd Year					\$0
G Funded Noncredit CDC			\$0		Total					\$8,239,978
Total Growth Revenue				\$0						
				-						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Col			ere Current Year COLA rrent Year FTES Thres			
	rict Funding Rates: Total FTE		Mult-Col		ng Rate: Total FTES			
> 19,320 \$5,622,823 FTES:	> 9.660 \$4,498,258	<= 9,660 \$3,373,694		Rural \$562,282	> 19.320 \$4,498,258	> 9.660 \$3,935,976	<= 9.660 \$3,373,694	Total Colleges
0 Revenue:	0	0		0	0	1	1	2 Total Colleges Rev
\$0	\$0	\$0		\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
State Approved Cen	nter: Funding Rates		Total State Approved	Centers	Total State Approved ( Revenue	Centers		
0	\$1,124,565		0		\$0			
Grandfathered or Pr	reviously Approved Center: F	unding Rates @ FTES	Levels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previ	iously	Total	
Number of Grandfat	thered or Previously Approve	d Centers: @ Total FT	ES		Approved Centers	S	Basic Allocation Revenue	
0	0	0	0	0	0	-	\$7,309,670	
Grandfathered or F	Previously Approved Center	Revenue:			Total Grandfathered Approved Cente			
\$0	\$0	\$0	\$0	\$0	\$0			

# CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT YOSEMITE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492878	4,675.900000	16,362.508	560.984	0.000	0.000	0.000	16,923.491	52.610	16,976.102
Noncredit FTES	2,788.053637	2,811.752093	142.400	5.340	0.000	0.000	0.000	147.740	0.000	147.740
Noncredit - CDCP FTES	3,282.811061	3,310.714955	126.610	4.748	0.000	0.000	0.000	131.358	0.000	131.358
Total FTES:			16,631.518	571.072	0.000	0.000	0.000	17,202.589	52.610	17,255.200
I Base Revenues +/- R	estore or Decline			v	Other Reve	enues Adjustr	nents			
A Basic Allocation				\$7,309,670	A Revenue Ad	djustment				\$0
B Basic FTES Revenue E	Before Workload Reduction	n	\$76,677,306			nue Adjustmen	te			\$0
C Workload Reduction			\$0.00		Total Keve	nue Aujustinen	15			
D Revised Base FTES R	levenue			\$76,677,306 V	I Stability A	djustment				\$0
1 Credit Base Revenue			\$75,864,650							
2 Noncredit Base Reve	nue		\$397,019	V		nputational Re	evenue			\$87,354,705
3 Career Development	College NonCr		\$415,637		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Les	ss Decline			\$83,986,976 V	III District R	evenue Sour	ce		•	
II Inflation Adjustment	1				A1 Property T	axes				\$32,704,262
A Statewide Inflation Adj			0.85%		A2 Less Prop	erty Taxes Exce	ss			\$0
B Inflation Adjustment			\$713,889		B Student Enr					\$4,411,720
C Current Year Base Re	venue + Inflation Adjustm	rent -			C State Gene D Estimated E	ral Apportionme	nt			\$36,157,593 \$13,596,636
	-			\$64,700,005						\$13,596,636
III Basic Allocation & I					Available Re			0.004450540		
A Basic Allocation Adju				ψυ	E Revenue Sh			0.994453710	4	\$484,494
B Basic Allocation Adju	stment COLA			\$0	Total Reve	nue Plus Short	fall			\$87,354,705
C Stability Restoration D Restoration of 11-12	Workload Poduction			\$0 \$2,653,840 D	Other Allo	wances and T	otal Apportio	nments		
D Residiation of 11-12	Workidad Reduction					ral Apportionme				\$36,157,593
						verage Replace				\$69,532
Total Basic Allocation	& Restoration			\$2,653,840		Faculty Not Hin				0.00
IV Growth					Full-time F	aculty Adjustme	ent		/	\$0
A Unadjusted Growth Ra	ite		0.00%		Net State G	eneral Apportio	nment		*	\$36,157,593
B Constrained Growth R			0.00%							
C Constrained Growth C	ар		\$0	X	Unrestored	l Decline as o	T July 1st of C	urrent Year		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth			\$0		B 2nd Year					\$0
F Funded Noncredit Gro			\$0		C 3rd Year Total					\$0 \$0
G Funded Noncredit CD	CP Growth Revenue		\$0		rotar					φυ
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

	Colle						
t Funding Rates: Total FT	ES	Mult-C	ollege District Fundin	g Rate: Total FTES			
> 9.660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
							Total Colleges
0	0		0	0	1	1	2
							Total Colleges Rev.
\$0	\$0		\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
er: Funding Rates				Total State Approved Revenue	Centers		
\$1,124,565		0		\$0			
viously Approved Center:	Funding Rates @ FTES I	Levels					
> 725	> 483	> 242	<= 100	Tatal			
\$843,423	\$562,282	\$281,141	\$140,571		viously	Total	
ered or Previously Approv	ved Centers: @ Total FTE	S				Basic Allocation Revenue	I
0	0	0	0	0	-	\$7,309,670	
eviously Approved Center	Revenue:						
	> 9.660 \$4.498,258 0 \$0 \$0 \$0 \$0 \$0 \$1,124,565 viously Approved Center: > 725 \$843,423 ered or Previously Approv	t Funding Rates: Total FTES > 9.660 <= 9.660 \$4,498,258 \$3,373,694 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	College/Center Base F         t Funding Rates: Total FTES       Mult C         > 9.660       <	College/Center Base Funding Rates: Coll         t Funding Rates: Total FTES       Mult-College District Funding         \$ 9.660        Rural         \$ 9.660        Rural         \$ 9.660        Rural         \$ 9.660       0       0         \$ 9.660        Rural         \$ 9.660       0       0         \$ 9.660       0       0         \$ 9.660       \$ 0       0         \$ 0       0       0       0         \$ 0       \$ 0       \$ 0       0       0         \$ 11,124,565       0       0       0       0       0         \$ 124,565       0       0       0       0       0       0         \$ 124,565       0       0       0       0       0       0         \$ 124,565       0       0       0       0       0       0         \$ 124,565       242       < 100       \$ 140,571       0       0       0       0         \$ 124,423       \$ 552,282       \$ 281,141       \$ 140,571       0       0       0       0       0         0        0	College/Center Base Funding Rates (Current Year FTES Threet Funding Rates: Total FTESMult-College District Funding Rate: Total FTES> 9.660 $< 9.660$ Rural> 19.320\$4,498,258\$3,373,694\$562,282\$4,498,25800000 $$0$ $$0$ $$0$ 0 $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$1,124,565$ $$0$ $$0$ $$725$ > 483> 242<= 100	> 9.660          9.660         Rural         > 19.320         > 9.660           \$4,498,258         \$3,373,694         \$562,282         \$4,498,258         \$3,935,976           0         0         0         0         0         1           \$0         \$0         \$0         0         1           \$0         \$0         \$0         \$0         \$1           \$0         \$0         \$0         \$0         \$1           \$0         \$0         \$0         \$0         \$1           \$0         \$0         \$0         \$0         \$1           \$1,124,565         \$1,124,565         \$0         \$0         \$0           \$11,124,565         \$1,124,565         \$1,124,565         \$0         \$0           \$11,124,565         \$1,124,565         \$1,124,565         \$0         \$0           \$11,124,565         \$1,242         \$140,571         \$1,124,565         \$0           \$12,22         \$281,141         \$1,40,571         \$1,124,565         \$1,124,565           \$12,22         \$281,141         \$1,40,571         \$1,200,271         \$1,200,271           \$14,23         \$562,282         \$281,141         \$1,40,571         \$1,20	College/Center Base Funding Rates (Current Year FTES Thresholds):           Mult-College District Funding Rate: Total FTES           > 9.660         \$3.373.694          9.60         \$3.935.976         \$3.373.694          10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10

#### CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT YUBA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Wor Rest	1-12 rkload oration TES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492794	4,675.900000	6,536.770		0.000	0.000	245.129	0.000	6,781.899	0.000	6,781.899
Noncredit FTES	2,788.053637	2,811.752093	83.860		0.000	0.000	3.145	0.000	87.005	0.000	87.005
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		-	6,620.630		0.000	0.000	248.274	0.000	6,868.904	0.000	6,868.904
I Base Revenues +/- Res	tore or Decline				v	Other Reve	nues Adjustr	nents			
A Basic Allocation				\$8,434,235	А	Revenue Ad	liustment				\$0
B Basic FTES Revenue Befo	ore Workload Reductio	n	\$30,541,493								\$0
C Workload Reduction			\$0.00			lotal Reve	nue Adjustmen	S			
D Revised Base FTES Reve	enue			\$30,541,493	VI	Stability A	djustment				\$0
1 Credit Base Revenue			\$30,307,687								
2 Noncredit Base Revenue	e		\$233,806		VII		putational Re	evenue			\$40,462,063
3 Career Development Co E Current Year Decline	llege NonCr		\$0	\$0		(sum of II, I	II, IV, V, & VI)				
Total Base Revenue Less I	Decline			\$38,975,728	- vii	I District R	evenue Sour	ce		•	
II. Indiation Advantages					A	1 Property Ta	axes				\$22,627,190
II Inflation Adjustment A Statewide Inflation Adjust	mont		0.85%		A	2 Less Prope	erty Taxes Exce	ss			\$0
B Inflation Adjustment	inent		\$331,294			Student Enr					\$1,531,778
			\$551,25 <del>4</del>		c	State Gener	al Apportionme	nt			\$9,696,937
C Current Year Base Rever	nue + Inflation Adjustn	nent		\$39,307,022	D	Estimated E	PA				\$6,381,744
III Basic Allocation & Res	storation					Available Re					\$40,237,649
A Basic Allocation Adjustm	nent			\$0	E	Revenue Sh	ortfall		0.994453714	2	\$224,414
B Basic Allocation Adjustm	nent COLA			\$0		Total Reve	nue Plus Shortf	all			\$40,462,063
C Stability Restoration				\$1,155,041							
D Restoration of 11-12 Wo	orkload Reduction			\$0			wances and T		onments	K Ť I	
							al Apportionmer				\$9,696,937
Total Basic Allocation & I	Restoration			\$1,155,041	— в		verage Replace				\$69,532
IV Growth							Faculty Not Hire aculty Adjustme				0.00 \$0
A Unadjusted Growth Rate			0.00%				eneral Apportio				\$9,696,937
B Constrained Growth Rate			0.00%								
C Constrained Growth Cap			\$0		X	Unrestored	Decline as o	f July 1st of C	Current Year		
D Actual Growth			\$0			A 4-43/					
E Funded Credit Growth Re	evenue		\$0			A 1st Year B 2nd Year					\$4,263,465 \$0
F Funded Noncredit Growth	Revenue		\$0			C 3rd Year					\$0 \$0
G Funded Noncredit CDCP	Growth Revenue		\$0			Total					\$4,263,465
Total Growth Revenue				\$0							

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Colle			re Current Year COLA rent Year FTES Thresh	olds):		
Single College Distrie	ct Funding Rates: Total FTE	ES	Mult-C	ollege District Fundir	g Rate: Total FTES			
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
0	0	0		0	0	0	2	2
Revenue:								Total Colleges Rev.
\$0	\$0	\$0		\$0	\$0	\$0	\$6,747,388	\$6,747,388
State Approved Cent	er: Funding Rates		Total State Approve		Total State Approved Ce Revenue	enters		
1	\$1,124,565		1		\$1,124,565			
Grandfathered or Pre	viously Approved Center: I	Funding Rates @ FTES I	_evels					
> 966	> 725	> 483	> 242	<= 100	Total			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Grandfathered or Previo	uslv	Total	
Number of Grandfath	ered or Previously Approve	ed Centers: @ Total FTE	s		Approved Centers		Basic Allocation Revenue	1
0	0	1	0	0	1	-	\$8,434,235	
Grandfathered or P	reviously Approved Center	Revenue:			Total Grandfathered Approved Center	or		
\$0	\$0	\$562,282	\$0	\$0	\$562,282			

#### CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT STATEWIDE TOTAL

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoratio FTES		Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492854	4,675.900000	1,042,570.557	28,815.211	0.000	8,101.115	0.000	1,079,486.882	2,102.485	1,081,589.367
Noncredit FTES	2,788.053637	2,811.752093	29,904.113	772.949	0.000	265.028	0.000	30,942.090	83.427	31,025.519
Noncredit - CDCP FTES	3,282.811061	3,310.714955	34,966.880	1,049.478	0.000	261.780	0.000	36,278.139	0.000	36,278.141
Total FTES:			1,107,441.550	30,637.638	0.000	8,627.923	0.000	1,146,707.111	2,185.914	1,148,893.027
I Base Revenues +/- Rest	tore or Decline				V Other Reve	enues Adjustr	nents			
A Basic Allocation				\$517,440,303	A Revenue Ad	ljustment				\$945,135
B Basic FTES Revenue Befo	ore Workload Reduction		\$5,075,133,855		Tatal Dave	, nue Adjustmen	4			\$945,135
C Workload Reduction			\$0.00		Total Reve	nue Adjustmen	is			
D Revised Base FTES Reve	enue			\$5,075,133,855	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$4,876,969,922							
2 Noncredit Base Revenue	e		\$83,374,274		VII Total Con	•	evenue			\$5,820,082,483
3 Career Development Co	llege NonCr		\$114,789,659		(sum of II, I	II, IV, V, & VI)				
E Current Year Decline				\$0						
Total Base Revenue Less I	Decline			\$5,592,574,158	VIII District R	evenue Sour	ce			
II Inflation Adjustment					A1 Property T	axes			\$	2,438,937,492
A Statewide Inflation Adjust	ment				A2 Less Prop	erty Taxes Exce	ss			-\$194,614,548
B Inflation Adjustment			\$47,536,882		B Student Enr					\$422,880,884
C Current Year Base Rever	nue + Inflation Adjustme	ent		\$5,640,111,040	C State Gene D Estimated E	ral Apportionme	nt		\$	2,303,053,000 \$820,075,850
III Basic Allocation & Res	storation				Available Re	venue			\$	5,790,332,678
A Basic Allocation Adjustm				-\$843,424	E Revenue Sh	ortfall		0.994888422	1	\$29,749,805
B Basic Allocation Adjustm				\$-7.169	Total Reve	nue Plus Short	fall		•	5,820,082,483
C Stability Restoration				\$39,491,901						0,020,002,100
D Restoration of 11-12 Wo	orkload Reduction			\$140,385,000	IX Other Allo	wances and 1	Fotal Apporti	onments		
					A State Gener	al Apportionme	nt		\$	2,303,053,000
Total Basic Allocation & I	Postoration		-	\$179,026,308	B Statewide A	verage Replace	ment Cost			
IV Growth	Restoration			¢110,020,000		Faculty Not Hir				0.00
						aculty Adjustme				\$0
A Unadjusted Growth Rate					Net State G	eneral Apportic	onment		\$	2,303,053,000
B Constrained Growth Rate			\$0		X Unrestored		f lulu dat af			
C Constrained Growth Cap					~ Unrestored	Decline as 0	T July 1st Of	Current reaf		
D Actual Growth			\$0		A 1st Year					\$52,216,255
E Funded Credit Growth Re			\$0		B 2nd Year					\$22,998,829
F Funded Noncredit Growth			\$0		C 3rd Year					\$16,920,975
G Funded Noncredit CDCP	Growth Revenue		\$0		Total					\$92,136,059
Total Growth Revenue				\$0						

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

		Collé			re Current Year COL rrent Year FTES Thre			
Single College Distri	ct Funding Rates: Total FT	ES	Mult-Co	ollege District Fundir	ng Rate: Total FTES			
> 19,320	> 9,660	<= 9.660		Rural	> 19.320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:								Total Colleges
8	19	25		11	4	27	31	114
Revenue:								Total Colleges Rev.
\$44,982,584	\$85,466,902	\$84,342,350		\$6,185,102	\$17,993,032	\$106,271,352	\$104,584,514	\$449,825,836
State Approved Cen	ter: Funding Rates		Total State Approved		Total State Approved Revenue	Centers		
33	\$1,124,565		33		\$37,110,645			
Grandfathered or Pro	eviously Approved Center:	Funding Rates @ FTES	_evels					
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	Total Grandfathered or Previously		Total	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Approved Centers		Basic Allocation Revenue	
22	1	2	10	1	36	-	\$516,596,879	
Grandfathered or P	Previously Approved Center	Revenue:			Total Grandfathere Approved Cent			
\$24,740,430	\$843,423	\$1,124,564	\$2,811,410	\$140,571	\$29,660,398	3		

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