

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492804	4,675.900000	8,506.168	290.018	0.000	0.000	0.000	8,796.186	28.963	8,825.150
Noncredit FTES	2,788.053637	2,811.752093	570.590	21.397	0.000	0.000	0.000	591.987	0.000	591.987
Noncredit - CDCP FTES	3,282.811061	3,310.714955	305.900	11.471	0.000	0.000	0.000	317.371	0.000	317.371
<b>Total FTES:</b>			9,382.658	322.886	0.000	0.000	0.000	9,705.545	28.963	9,734.508

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$42,033,836	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$42,033,836
1 Credit Base Revenue	\$39,438,788	
2 Noncredit Base Revenue	\$1,590,836	
3 Career Development College NonCr	\$1,004,212	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$47,656,659</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$49,515,978

**VIII District Revenue Source**

A1 Property Taxes	\$13,734,922
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,653,198
C State General Apportionment	\$25,171,129
D Estimated EPA	\$7,682,099
<b>Available Revenue</b>	<b>\$49,241,348</b>
E Revenue Shortfall	0.9944537123 \$274,630
<b>Total Revenue Plus Shortfall</b>	<b>\$49,515,978</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,171,129
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$25,171,129</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$405,082
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$48,061,741</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,454,237
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,454,237</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
0	1	0	0	0	0	0	1	
Revenue:							<b>Total Colleges Rev.</b>	
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,124,565	1	\$1,124,565					
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0	\$5,622,823		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492840	4,675.900000	10,917.225	374.858	0.000	0.000	0.000	11,292.083	34.538	11,326.621
Noncredit FTES	2,788.053637	2,811.752093	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,917.225	374.858	0.000	0.000	0.000	11,292.083	34.538	11,326.621

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$50,617,637
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,617,637
1 Credit Base Revenue	\$50,617,637
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$56,240,460</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$58,471,304

**VIII District Revenue Source**

A1 Property Taxes	\$5,909,055
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,328,192
C State General Apportionment	\$40,706,360
D Estimated EPA	\$9,203,399
<b>Available Revenue</b>	<b>\$58,147,006</b>
E Revenue Shortfall	0.9944537198 \$324,298
<b>Total Revenue Plus Shortfall</b>	<b>\$58,471,304</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$40,706,360
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$40,706,360</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$478,044
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$56,718,504</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,752,800
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,752,800</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	1	\$5,622,823	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492889	4,675.900000	2,347.132	0.000	0.000	0.000	0.000	2,347.132	88.017	2,435.149
Noncredit FTES	2,788.053637	2,811.752093	39.400	0.000	0.000	0.000	0.000	39.400	1.478	40.878
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,386.532	0.000	0.000	0.000	0.000	2,386.532	89.495	2,476.027

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,935,976
B Basic FTES Revenue Before Workload Reduction	\$10,992,310
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$10,992,310
1 Credit Base Revenue	\$10,882,461
2 Noncredit Base Revenue	\$109,849
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$14,928,286</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$15,055,176

**VIII District Revenue Source**

A1 Property Taxes	\$3,191,958
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$429,392
C State General Apportionment	\$8,952,757
D Estimated EPA	\$2,397,569
<b>Available Revenue</b>	<b>\$14,971,676</b>
E Revenue Shortfall	0.9944537300 \$83,500
<b>Total Revenue Plus Shortfall</b>	<b>\$15,055,176</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,952,757
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,952,757</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$126,890
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$15,055,176</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>Total Grandfathered or Approved Center</b>	<b>\$3,935,976</b>

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492865	4,675.900000	10,120.640	379.524	0.000	0.000	0.000	10,500.164	0.000	10,500.164
Noncredit FTES	2,788.053637	2,811.752093	952.380	35.714	0.000	0.000	0.000	988.094	0.000	988.094
Noncredit - CDCP FTES	3,282.811061	3,310.714955	22.650	0.849	0.000	0.000	0.000	23.499	0.000	23.499
<b>Total FTES:</b>			11,095.670	416.088	0.000	0.000	0.000	11,511.758	0.000	11,511.757

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$49,653,918
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$49,653,918
1 Credit Base Revenue	\$46,924,275
2 Noncredit Base Revenue	\$2,655,287
3 Career Development College NonCr	\$74,356
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$55,276,741</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$57,624,442

**VIII District Revenue Source**

A1 Property Taxes	\$13,862,331
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,448,197
C State General Apportionment	\$31,113,337
D Estimated EPA	\$8,880,976
<b>Available Revenue</b>	<b>\$57,304,841</b>
E Revenue Shortfall	0.9944537277 \$319,601
<b>Total Revenue Plus Shortfall</b>	<b>\$57,624,442</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,113,337
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$31,113,337</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$469,852
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$55,746,593</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,877,849
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,877,849</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,124,565		1	\$1,124,565			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571		<b>Total Basic Allocation Revenue</b>	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$5,622,823	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0	<b>Total Grandfathered or Approved Center</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492820	4,675.900000	10,085.710	0.000	0.000	378.214	0.000	10,463.924	0.000	10,463.924
Noncredit FTES	2,788.053637	2,811.752093	147.400	0.000	0.000	5.528	0.000	152.928	0.000	152.928
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,233.110	0.000	0.000	383.742	0.000	10,616.852	0.000	10,616.852

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$47,173,281
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,173,281
1 Credit Base Revenue	\$46,762,322
2 Noncredit Base Revenue	\$410,959
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$52,796,104</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$53,894,782

**VIII District Revenue Source**

A1 Property Taxes	\$21,595,941
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,758,187
C State General Apportionment	\$19,186,899
D Estimated EPA	\$8,054,839
<b>Available Revenue</b>	<b>\$53,595,866</b>
E Revenue Shortfall	0.9944537037 \$298,916
<b>Total Revenue Plus Shortfall</b>	<b>\$53,894,782</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$448,767

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$19,186,899
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$19,186,899</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$1,124,565
B Basic Allocation Adjustment COLA	-\$9,559
C Stability Restoration	\$1,784,035
D Restoration of 11-12 Workload Reduction	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,869,311
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$2,869,311</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,124,565	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		\$4,498,258
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492854	4,675.900000	16,133.439	553.317	0.000	0.000	0.000	16,686.756	51.687	16,738.443
Noncredit FTES	2,788.053637	2,811.752093	118.070	4.428	0.000	0.000	0.000	122.498	0.000	122.498
Noncredit - CDCP FTES	3,282.811061	3,310.714955	152.630	5.724	0.000	0.000	0.000	158.354	0.000	158.354
<b>Total FTES:</b>			16,404.139	563.469	0.000	0.000	0.000	16,967.607	51.687	17,019.295

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,498,258
B Basic FTES Revenue Before Workload Reduction	\$75,632,813
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$75,632,813
1 Credit Base Revenue	\$74,802,573
2 Noncredit Base Revenue	\$329,185
3 Career Development College NonCr	\$501,055
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$80,131,071</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$83,430,841

**VIII District Revenue Source**

A1 Property Taxes	\$13,028,246
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,228,007
C State General Apportionment	\$52,728,334
D Estimated EPA	\$12,983,523
<b>Available Revenue</b>	<b>\$82,968,110</b>
E Revenue Shortfall	0.9944537216 \$462,731
<b>Total Revenue Plus Shortfall</b>	<b>\$83,430,841</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$52,728,334
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$52,728,334</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$681,114
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$80,812,185</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,618,656
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,618,656</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,498,258	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492838	4,675.900000	16,194.860	607.307	0.000	0.000	0.000	16,802.167	0.000	16,802.167
Noncredit FTES	2,788.053637	2,811.752093	101.960	3.824	0.000	0.000	0.000	105.784	0.000	105.784
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			16,296.820	611.131	0.000	0.000	0.000	16,907.951	0.000	16,907.951

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,309,670
B Basic FTES Revenue Before Workload Reduction	\$75,371,622
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$75,371,622
1 Credit Base Revenue	\$75,087,352
2 Noncredit Base Revenue	\$284,270
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$82,681,292</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$86,234,544**

**VIII District Revenue Source**

A1 Property Taxes	\$33,220,284
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,179,645
C State General Apportionment	\$31,560,990
D Estimated EPA	\$12,795,344
<b>Available Revenue</b>	<b>\$85,756,263</b>
E Revenue Shortfall	0.9944537233 \$478,281
<b>Total Revenue Plus Shortfall</b>	<b>\$86,234,544</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,560,990
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$31,560,990</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$702,791

**C Current Year Base Revenue + Inflation Adjustment**

\$83,384,083

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,850,461
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,850,461</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	1	1	2
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0	\$7,309,670	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492834	4,675.900000	13,748.861	467.932	0.000	0.000	0.000	14,216.794	47.650	14,264.444
Noncredit FTES	2,788.053637	2,811.752093	259.100	9.716	0.000	0.000	0.000	268.816	0.000	268.816
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,007.961	477.649	0.000	0.000	0.000	14,485.610	47.650	14,533.260

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,747,388
B Basic FTES Revenue Before Workload Reduction	\$64,468,882
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$64,468,882
1 Credit Base Revenue	\$63,746,497
2 Noncredit Base Revenue	\$722,385
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$71,216,270</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$74,036,934

**VIII District Revenue Source**

A1 Property Taxes	\$28,177,803
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,010,334
C State General Apportionment	\$29,122,809
D Estimated EPA	\$11,315,357
<b>Available Revenue</b>	<b>\$73,626,304</b>
E Revenue Shortfall	0.9944537096 \$410,630
<b>Total Revenue Plus Shortfall</b>	<b>\$74,036,934</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,122,809
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$29,122,809</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$605,338
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$71,821,608</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,215,326
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,215,326</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							1
0	1	0	0	0	0	0	<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,124,565		2	\$2,249,130			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>Total Grandfathered or Approved Center</b>	\$6,747,388



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492888	4,675.900000	10,628.978	364.148	0.000	0.000	0.000	10,993.126	34.439	11,027.565
Noncredit FTES	2,788.053637	2,811.752093	338.700	12.701	0.000	0.000	0.000	351.401	0.000	351.401
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,967.678	376.849	0.000	0.000	0.000	11,344.528	34.439	11,378.966

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,498,258
B Basic FTES Revenue Before Workload Reduction	\$50,225,497
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,225,497
1 Credit Base Revenue	\$49,281,183
2 Noncredit Base Revenue	\$944,314
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$54,723,755</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$56,927,340

**VIII District Revenue Source**

A1 Property Taxes	\$4,677,810
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,634,506
C State General Apportionment	\$38,727,056
D Estimated EPA	\$8,572,233
<b>Available Revenue</b>	<b>\$56,611,605</b>
E Revenue Shortfall	0.9944537224 \$315,735
<b>Total Revenue Plus Shortfall</b>	<b>\$56,927,340</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$465,152
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$55,188,907</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,727,056
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$38,727,056</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,738,433
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,738,433</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,124,565	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		\$4,498,258
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492852	4,675.900000	32,395.470	1,214.830	0.000	0.000	0.000	33,610.300	0.000	33,610.300
Noncredit FTES	2,788.053637	2,811.752093	220.540	8.270	0.000	0.000	0.000	228.810	0.000	228.810
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			32,616.010	1,223.100	0.000	0.000	0.000	33,839.110	0.000	33,839.110

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,245,646
B Basic FTES Revenue Before Workload Reduction	\$150,816,242	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$150,816,242
1 Credit Base Revenue	\$150,201,365	
2 Noncredit Base Revenue	\$614,877	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$162,061,888</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$169,143,096

**VIII District Revenue Source**

A1 Property Taxes	\$109,589,777
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,426,634
C State General Apportionment	\$17,990,215
D Estimated EPA	\$25,198,354
<b>Available Revenue</b>	<b>\$168,204,980</b>
E Revenue Shortfall	0.9944537164 \$938,116
<b>Total Revenue Plus Shortfall</b>	<b>\$169,143,096</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,990,215
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$17,990,215</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,377,526

**C Current Year Base Revenue + Inflation Adjustment**

\$163,439,414

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$5,703,682
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$5,703,682</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,871,952	\$3,373,694	\$11,245,646
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0	\$11,245,646	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492928	4,675.900000	6,031.040	226.164	0.000	0.000	0.000	6,257.204	0.000	6,257.204
Noncredit FTES	2,788.053637	2,811.752093	28.960	1.086	0.000	0.000	0.000	30.046	0.000	30.046
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,060.000	227.250	0.000	0.000	0.000	6,287.250	0.000	6,287.250

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,373,694
B Basic FTES Revenue Before Workload Reduction	\$28,043,616
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$28,043,616
1 Credit Base Revenue	\$27,962,874
2 Noncredit Base Revenue	\$80,742
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$31,417,310</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$32,744,932

**VIII District Revenue Source**

A1 Property Taxes	\$4,120,924
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$929,705
C State General Apportionment	\$22,297,300
D Estimated EPA	\$5,215,390
<b>Available Revenue</b>	<b>\$32,563,319</b>
E Revenue Shortfall	0.9944537113 \$181,613
<b>Total Revenue Plus Shortfall</b>	<b>\$32,744,932</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,297,300
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$22,297,300</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$267,047
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$31,684,357</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,060,575
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,060,575</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 966	> 725	> 483	> 242	<= 100	0	\$3,373,694	
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492855	4,675.900000	26,972.650	288.146	0.000	723.328	0.000	27,984.124	0.000	27,984.124
Noncredit FTES	2,788.053637	2,811.752093	72.610	2.723	0.000	0.000	0.000	75.333	0.000	75.333
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			27,045,260	290,869	0.000	723.328	0.000	28,059,457	0.000	28,059,457

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,932,494
B Basic FTES Revenue Before Workload Reduction	\$125,260,940	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$125,260,940
1 Credit Base Revenue	\$125,058,499	
2 Noncredit Base Revenue	\$202,441	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$138,193,434</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$144,105,290

**VIII District Revenue Source**

A1 Property Taxes	\$79,588,833
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,515,554
C State General Apportionment	\$26,286,189
D Estimated EPA	\$20,915,466
<b>Available Revenue</b>	<b>\$143,306,041</b>
E Revenue Shortfall	0.9944537172 \$799,249
<b>Total Revenue Plus Shortfall</b>	<b>\$144,105,290</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,286,189
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$26,286,189</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$524,307
B 2nd Year	\$2,829,398
C 3rd Year	\$0
<b>Total</b>	<b>\$3,353,705</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,174,644
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$139,368,078</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,382,211
D Restoration of 11-12 Workload Reduction	\$1,355,001
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,737,212</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	1	2	3
\$0	\$0	\$0	\$0	\$0	\$3,935,976	\$6,747,388	\$10,683,364
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
2	\$1,124,565		2	\$2,249,130			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		\$12,932,494
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492507	4,675.900000	1,407.330	0.000	0.000	52.775	0.000	1,460.105	0.000	1,460.105
Noncredit FTES	2,788.053637	2,811.752093	71.630	0.000	0.000	2.686	0.000	74.316	0.000	74.316
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.860	0.000	0.000	0.032	0.000	0.892	0.000	0.892
<b>Total FTES:</b>			1,479.820	0.000	0.000	55.493	0.000	1,535.313	0.000	1,535.313

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,935,976
B Basic FTES Revenue Before Workload Reduction	\$6,727,606
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,727,606
1 Credit Base Revenue	\$6,525,075
2 Noncredit Base Revenue	\$199,708
3 Career Development College NonCr	\$2,823
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$10,663,582</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$11,008,652

**VIII District Revenue Source**

A1 Property Taxes	\$1,220,673
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$216,251
C State General Apportionment	\$7,741,500
D Estimated EPA	\$1,769,171
<b>Available Revenue</b>	<b>\$10,947,595</b>
E Revenue Shortfall	0.9944537165 \$61,057
<b>Total Revenue Plus Shortfall</b>	<b>\$11,008,652</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,741,500
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$7,741,500</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$461,738
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$461,738</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$90,640

**C Current Year Base Revenue + Inflation Adjustment** \$10,754,222

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$254,430
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$254,430</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue			
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492899	4,675.900000	6,851.470	45.681	0.000	133.665	0.000	7,030.816	0.000	7,030.816
Noncredit FTES	2,788.053637	2,811.752093	229.290	8.598	0.000	0.000	0.000	237.888	0.000	237.888
Noncredit - CDCP FTES	3,282.811061	3,310.714955	383.450	14.379	0.000	0.000	0.000	397.829	0.000	397.829
<b>Total FTES:</b>			7,464.210	68.658	0.000	133.665	0.000	7,666.533	0.000	7,666.533

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,373,694
B Basic FTES Revenue Before Workload Reduction	\$33,664,859
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$33,664,859
1 Credit Base Revenue	\$31,766,792
2 Noncredit Base Revenue	\$639,273
3 Career Development College NonCr	\$1,258,794
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$37,038,553</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$38,263,766**

**VIII District Revenue Source**

A1 Property Taxes	\$27,357,794
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,869,374
C State General Apportionment	\$2,858,334
D Estimated EPA	\$5,966,042
<b>Available Revenue</b>	<b>\$38,051,544</b>
E Revenue Shortfall	0.9944537060 \$212,222
<b>Total Revenue Plus Shortfall</b>	<b>\$38,263,766</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,858,334
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,858,334</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$619,737
<b>Total</b>	<b>\$619,737</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$314,828

**C Current Year Base Revenue + Inflation Adjustment** **\$37,353,381**

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$625,005
D Restoration of 11-12 Workload Reduction	\$285,380
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$910,385</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue			
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Approved Center</b>		
0	0	0	0	0	\$3,373,694		
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492851	4,675.900000	18,462.780	692.354	0.000	0.000	0.000	19,155.134	0.000	19,155.134
Noncredit FTES	2,788.053637	2,811.752093	7.220	0.271	0.000	0.000	0.000	7.491	0.000	7.491
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,470.000	692.625	0.000	0.000	0.000	19,162.625	0.000	19,162.625

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,996,517
B Basic FTES Revenue Before Workload Reduction	\$85,622,677
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$85,622,677
1 Credit Base Revenue	\$85,602,547
2 Noncredit Base Revenue	\$20,130
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$94,619,194</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
<b>Total Revenue Adjustments</b>	<b>\$1,107,182</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$99,768,781

**VIII District Revenue Source**

A1 Property Taxes	\$26,834,751
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,811,027
C State General Apportionment	\$49,495,253
D Estimated EPA	\$15,074,404
<b>Available Revenue</b>	<b>\$99,215,435</b>
E Revenue Shortfall	0.9944537148 \$553,346
<b>Total Revenue Plus Shortfall</b>	<b>\$99,768,781</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,495,253
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$49,495,253</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$804,263
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$95,423,457</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$3,238,142
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$3,238,142</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES						
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660			
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		<b>Total Colleges</b>	
1	0	1	0	0	0	0		2	
<b>Revenue:</b>								<b>Total Colleges Rev.</b>	
\$5,622,823	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$0	\$8,996,517	
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>					
0	\$1,124,565		0	\$0					
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>									
> 966	> 725	> 483	> 242	<= 100					
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571					
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>		
0	0	0	0	0	0	\$8,996,517			
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>				
\$0	\$0	\$0	\$0	\$0	\$0	\$0			



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492891	4,675.900000	1,525.530	0.000	0.000	36.869	0.000	1,562.399	20.338	1,582.737
Noncredit FTES	2,788.053637	2,811.752093	72.260	0.000	0.000	0.000	0.000	72.260	2.710	74.970
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,597.790	0.000	0.000	36.869	0.000	1,634.659	23.048	1,657.707

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,935,976
B Basic FTES Revenue Before Workload Reduction	\$7,274,574
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$7,274,574
1 Credit Base Revenue	\$7,073,109
2 Noncredit Base Revenue	\$201,465
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$11,210,550</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$11,478,237

**VIII District Revenue Source**

A1 Property Taxes	\$5,432,758
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$679,725
C State General Apportionment	\$3,531,919
D Estimated EPA	\$1,770,173
<b>Available Revenue</b>	<b>\$11,414,575</b>
E Revenue Shortfall	0.9944536907 \$63,662
<b>Total Revenue Plus Shortfall</b>	<b>\$11,478,237</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,531,919
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$3,531,919</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$170,944
C 3rd Year	\$0
<b>Total</b>	<b>\$170,944</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$95,290
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$11,305,840</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$172,397
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$172,397</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,124,565	0	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0	0	\$3,935,976
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,659.936194	4,675.900000	26,865.670	0.000	0.000	1,007.463	0.000	27,873.133	0.000	27,873.133
Noncredit FTES	2,788.053637	2,811.752093	275.060	0.000	0.000	10.315	0.000	285.375	0.000	285.375
Noncredit - CDCP FTES	3,282.811061	3,310.714955	19.280	0.000	0.000	0.723	0.000	20.003	0.000	20.003
<b>Total FTES:</b>			27,160.010	0.000	0.000	1,018.501	0.000	28,178.511	0.000	28,178.511

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,558,799
B Basic FTES Revenue Before Workload Reduction	\$126,022,483
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$126,022,483
1 Credit Base Revenue	\$125,192,308
2 Noncredit Base Revenue	\$766,882
3 Career Development College NonCr	\$63,293
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$135,581,282</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$141,192,386

**VIII District Revenue Source**

A1 Property Taxes	\$84,470,856
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,457,000
C State General Apportionment	\$14,853,516
D Estimated EPA	\$19,627,922
<b>Available Revenue</b>	<b>\$140,409,293</b>
E Revenue Shortfall	0.9944537179 \$783,093
<b>Total Revenue Plus Shortfall</b>	<b>\$141,192,386</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$14,853,516
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$14,853,516</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,974,604
B 2nd Year	\$7,740,843
C 3rd Year	\$0
<b>Total</b>	<b>\$10,715,447</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,152,441
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$136,733,723</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$281,142
B Basic Allocation Adjustment COLA	-\$2,390
C Stability Restoration	\$4,742,195
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,458,663</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	1	1	0	2
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$4,498,258	\$3,935,976	\$0	\$8,434,234
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Approved Center</b>		
0	1	0	0	0	1	\$9,277,657	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$843,423	\$0	\$0	\$0	\$843,423		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492851	4,675.900000	4,619.505	157.322	0.000	0.000	0.000	4,776.827	15.910	4,792.736
Noncredit FTES	2,788.053637	2,811.752093	523.090	19.616	0.000	0.000	0.000	542.706	0.000	542.706
Noncredit - CDCP FTES	3,282.811061	3,310.714955	35.820	1.343	0.000	0.000	0.000	37.163	0.000	37.163
<b>Total FTES:</b>			5,178.415	178.281	0.000	0.000	0.000	5,356.696	15.910	5,372.605

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,935,976
B Basic FTES Revenue Before Workload Reduction	\$22,994,295
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$22,994,295
1 Credit Base Revenue	\$21,418,302
2 Noncredit Base Revenue	\$1,458,403
3 Career Development College NonCr	\$117,590
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$26,930,271</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$27,954,402

**VIII District Revenue Source**

A1 Property Taxes	\$15,762,410
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,704,528
C State General Apportionment	\$6,029,345
D Estimated EPA	\$4,303,076
<b>Available Revenue</b>	<b>\$27,799,359</b>
E Revenue Shortfall	0.9944537175 \$155,043
<b>Total Revenue Plus Shortfall</b>	<b>\$27,954,402</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,029,345
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$6,029,345</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$228,907

**C Current Year Base Revenue + Inflation Adjustment** \$27,159,178

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$795,224
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$795,224</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
0	0	1	1	0	0	0	1	
Revenue:							<b>Total Colleges Rev.</b>	
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,124,565	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue				
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center			
0	0	0	0	0				
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492830	4,675.900000	12,473.870	467.770	0.000	0.000	0.000	12,941.640	0.000	12,941.640
Noncredit FTES	2,788.053637	2,811.752093	290.730	10.902	0.000	0.000	0.000	301.632	0.000	301.632
Noncredit - CDCP FTES	3,282.811061	3,310.714955	2,434.360	91.289	0.000	0.000	0.000	2,525.649	0.000	2,525.649
<b>Total FTES:</b>			15,198.960	569.961	0.000	0.000	0.000	15,768.921	0.000	15,768.921

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$66,637,124
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,637,124
1 Credit Base Revenue	\$57,835,009
2 Noncredit Base Revenue	\$810,571
3 Career Development College NonCr	\$7,991,544
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$72,259,947</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$75,394,290

**VIII District Revenue Source**

A1 Property Taxes	\$11,781,129
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,119,611
C State General Apportionment	\$47,391,512
D Estimated EPA	\$11,683,880
<b>Available Revenue</b>	<b>\$74,976,132</b>
E Revenue Shortfall	0.9944537184 \$418,158
<b>Total Revenue Plus Shortfall</b>	<b>\$75,394,290</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,391,512
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$47,391,512</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$614,210

**C Current Year Base Revenue + Inflation Adjustment** \$72,874,157

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,520,133
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,520,133</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,124,565	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
1	0	0	0	0	1		\$5,622,823
<b>Grandfathered or Previously Approved Center Revenue:</b>							<b>Total Grandfathered or Approved Center</b>
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492835	4,675.900000	17,390.169	596.627	0.000	0.000	0.000	17,986.796	55.504	18,042.300
Noncredit FTES	2,788.053637	2,811.752093	111.710	4.189	0.000	0.000	0.000	115.899	0.000	115.899
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,501.879	600.816	0.000	0.000	0.000	18,102.695	55.504	18,158.199

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,309,670
B Basic FTES Revenue Before Workload Reduction	\$80,940,846
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$80,940,846
1 Credit Base Revenue	\$80,629,393
2 Noncredit Base Revenue	\$311,453
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$88,250,516</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$91,802,194

**VIII District Revenue Source**

A1 Property Taxes	\$32,572,766
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,512,031
C State General Apportionment	\$37,390,761
D Estimated EPA	\$13,817,475
<b>Available Revenue</b>	<b>\$91,293,033</b>
E Revenue Shortfall	0.9944537126 \$509,161
<b>Total Revenue Plus Shortfall</b>	<b>\$91,802,194</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$37,390,761
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$37,390,761</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$750,129

**C Current Year Base Revenue + Inflation Adjustment** \$89,000,645

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,801,549

**Total Basic Allocation & Restoration** \$2,801,549

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0

**Total Growth Revenue** \$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	1	1	2
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0	\$7,309,670	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492787	4,675.900000	6,721.382	230.420	0.000	0.000	0.000	6,951.802	21.632	6,973.434
Noncredit FTES	2,788.053637	2,811.752093	5.720	0.214	0.000	0.000	0.000	5.935	0.000	5.935
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,727.102	230.635	0.000	0.000	0.000	6,957.737	21.632	6,979.369

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,654,835
B Basic FTES Revenue Before Workload Reduction	\$31,179,588
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$31,179,588
1 Credit Base Revenue	\$31,163,640
2 Noncredit Base Revenue	\$15,948
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$34,834,423</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$36,208,541**

**VIII District Revenue Source**

A1 Property Taxes	\$19,189,079
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,659,395
C State General Apportionment	\$9,495,690
D Estimated EPA	\$5,663,555
<b>Available Revenue</b>	<b>\$36,007,718</b>
E Revenue Shortfall	0.9944537251 \$200,823
<b>Total Revenue Plus Shortfall</b>	<b>\$36,208,541</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,495,690
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,495,690</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$296,093
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$35,130,516</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,078,025
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,078,025</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	1		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$281,141	\$0	\$281,141		
						<b>Total Grandfathered or Approved Center</b>	<b>\$3,654,835</b>

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492787	4,675.900000	6,580.320	246.762	0.000	0.000	0.000	6,827.082	0.000	6,827.082
Noncredit FTES	2,788.053637	2,811.752093	36.090	1.353	0.000	0.000	0.000	37.443	0.000	37.443
Noncredit - CDCP FTES	3,282.811061	3,310.714955	8.590	0.322	0.000	0.000	0.000	8.912	0.000	8.912
<b>Total FTES:</b>			6,625.000	248.437	0.000	0.000	0.000	6,873.437	0.000	6,873.437

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,373,694
B Basic FTES Revenue Before Workload Reduction	\$30,638,426	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$30,638,426
1 Credit Base Revenue	\$30,509,606	
2 Noncredit Base Revenue	\$100,621	
3 Career Development College NonCr	\$28,199	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$34,012,120</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$35,459,929

**VIII District Revenue Source**

A1 Property Taxes	\$5,553,639
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,230,688
C State General Apportionment	\$22,867,818
D Estimated EPA	\$5,611,113
<b>Available Revenue</b>	<b>\$35,263,258</b>
E Revenue Shortfall	0.9944536998 <span style="float:right">\$196,671</span>
<b>Total Revenue Plus Shortfall</b>	<b>\$35,459,929</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$289,103
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$34,301,223</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,867,818
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$22,867,818</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,158,706
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,158,706</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue			
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Approved Center</b>		
0	0	0	0	0	\$3,373,694		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492838	4,675.900000	18,707.930	701.547	0.000	0.000	0.000	19,409.477	0.000	19,409.477
Noncredit FTES	2,788.053637	2,811.752093	38.180	1.432	0.000	0.000	0.000	39.612	0.000	39.612
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,746.110	702.979	0.000	0.000	0.000	19,449.089	0.000	19,449.089

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$14,338,200
B Basic FTES Revenue Before Workload Reduction	\$86,845,631	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$86,845,631
1 Credit Base Revenue	\$86,739,183	
2 Noncredit Base Revenue	\$106,448	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$101,183,831</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$105,328,287

**VIII District Revenue Source**

A1 Property Taxes	\$50,211,128
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,299,617
C State General Apportionment	\$31,999,838
D Estimated EPA	\$16,233,522
<b>Available Revenue</b>	<b>\$104,744,106</b>
E Revenue Shortfall	0.9944537088 \$584,181
<b>Total Revenue Plus Shortfall</b>	<b>\$105,328,287</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,999,838
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$31,999,838</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$860,063
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$102,043,894</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$3,284,393
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$3,284,393</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	1	2	3
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,935,976	\$6,747,388	\$10,683,364
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,124,565		2	\$2,249,130			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2	\$14,338,200	
Grandfathered or Previously Approved Center Revenue:					<b>Total Grandfathered or Approved Center</b>		
\$1,124,565	\$0	\$0	\$281,141	\$0	\$1,405,706		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,764.932706	4,675.900000	1,607.880	0.000	0.000	60.296	0.000	1,668.175	0.000	1,668.176
Noncredit FTES	2,788.053637	2,811.752093	54.970	0.000	0.000	2.061	0.000	57.031	0.000	57.031
Noncredit - CDCP FTES	3,282.811061	3,310.714955	32.620	0.000	0.000	1.223	0.000	33.843	0.000	33.843
<b>Total FTES:</b>			1,695.470	0.000	0.000	63.580	0.000	1,759.050	0.000	1,759.050

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,935,976
B Basic FTES Revenue Before Workload Reduction	\$7,921,784
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$7,921,784
1 Credit Base Revenue	\$7,661,440
2 Noncredit Base Revenue	\$153,259
3 Career Development College NonCr	\$107,085
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$11,857,760</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$12,250,333

**VIII District Revenue Source**

A1 Property Taxes	\$3,778,919
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$745,999
C State General Apportionment	\$5,771,594
D Estimated EPA	\$1,885,877
<b>Available Revenue</b>	<b>\$12,182,389</b>
E Revenue Shortfall	0.9944536901 \$67,944
<b>Total Revenue Plus Shortfall</b>	<b>\$12,250,333</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,771,594
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$5,771,594</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$910,727
C 3rd Year	\$0
<b>Total</b>	<b>\$910,727</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$100,791

**C Current Year Base Revenue + Inflation Adjustment**

\$11,958,551

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$291,782
D Restoration of 11-12 Workload Reduction	\$0

**Total Basic Allocation & Restoration**

\$291,782

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0

**Total Growth Revenue**

\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES				Multi-College District Funding Rate: Total FTES					
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660			
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		<b>Total Colleges</b>	
0	0	1	1	0	0	0		<b>Total Colleges Rev.</b>	
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0		\$3,935,976	
State Approved Center: Funding Rates				Total State Approved Centers		Total State Approved Centers			
				State Approved Centers	Revenue				
0				\$1,124,565	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels									
> 966	> 725	> 483	> 242	<= 100					
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0					0	0	\$3,935,976		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center				
\$0					\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,729.638590	4,675.900000	1,548.530	0.000	0.000	58.070	0.000	1,606.600	0.000	1,606.600
Noncredit FTES	2,788.053637	2,811.752093	78.510	0.000	0.000	2,944	0.000	81.454	0.000	81.454
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,627.040	0.000	0.000	61.014	0.000	1,688.054	0.000	1,688.054

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,935,976
B Basic FTES Revenue Before Workload Reduction	\$7,542,877
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$7,542,877
1 Credit Base Revenue	\$7,323,987
2 Noncredit Base Revenue	\$218,890
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$11,478,853</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$-162,047
<b>Total Revenue Adjustments</b>	<b>\$-162,047</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$11,694,183

**VIII District Revenue Source**

A1 Property Taxes	\$1,468,805
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$429,708
C State General Apportionment	\$7,884,253
D Estimated EPA	\$1,846,558
<b>Available Revenue</b>	<b>\$11,629,324</b>
E Revenue Shortfall	0.9944537349 \$64,859
<b>Total Revenue Plus Shortfall</b>	<b>\$11,694,183</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,884,253
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$7,884,253</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,062,154
C 3rd Year	\$0
<b>Total</b>	<b>\$1,062,154</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$97,570
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$11,576,423</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$279,807
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$279,807</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$3,935,976		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492849	4,675.900000	19,677.690	737.913	0.000	0.000	0.000	20,415.603	0.000	20,415.603
Noncredit FTES	2,788.053637	2,811.752093	127.320	4.774	0.000	0.000	0.000	132.095	0.000	132.095
Noncredit - CDCP FTES	3,282.811061	3,310.714955	103.990	3.900	0.000	0.000	0.000	107.890	0.000	107.890
<b>Total FTES:</b>			19,909.000	746.587	0.000	0.000	0.000	20,655.587	0.000	20,655.588

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,747,388
B Basic FTES Revenue Before Workload Reduction	\$91,931,824
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$91,931,824
1 Credit Base Revenue	\$91,235,469
2 Noncredit Base Revenue	\$354,975
3 Career Development College NonCr	\$341,380
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$98,679,212</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$102,994,732

**VIII District Revenue Source**

A1 Property Taxes	\$15,432,009
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,598,167
C State General Apportionment	\$66,313,581
D Estimated EPA	\$16,139,738
<b>Available Revenue</b>	<b>\$102,423,494</b>
E Revenue Shortfall	0.9944537190 \$571,238
<b>Total Revenue Plus Shortfall</b>	<b>\$102,994,732</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$66,313,581
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$66,313,581</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$838,773

**C Current Year Base Revenue + Inflation Adjustment** \$99,517,985

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$3,476,747
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$3,476,747</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$5,622,823	\$0	\$0	\$0	\$0	\$0	\$0	\$5,622,823
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,124,565		1	\$1,124,565			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		\$6,747,388
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492858	4,675.900000	94,659.780	3,238.840	0.000	0.000	0.000	97,898.620	310.901	98,209.521
Noncredit FTES	2,788.053637	2,811.752093	1,939.040	72.714	0.000	0.000	0.000	2,011.754	0.000	2,011.754
Noncredit - CDCP FTES	3,282.811061	3,310.714955	3,014.010	113.025	0.000	0.000	0.000	3,127.035	0.000	3,127.035
<b>Total FTES:</b>			99,612.830	3,424.580	0.000	0.000	0.000	103,037.409	310.901	103,348.310

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$33,736,938
B Basic FTES Revenue Before Workload Reduction	\$454,189,965	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$454,189,965
1 Credit Base Revenue	\$438,889,392	
2 Noncredit Base Revenue	\$5,406,148	
3 Career Development College NonCr	\$9,894,425	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$487,926,903

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$507,797,434

**VIII District Revenue Source**

A1 Property Taxes	\$169,936,834
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$22,735,894
C State General Apportionment	\$232,793,393
D Estimated EPA	\$79,514,924
<b>Available Revenue</b>	\$504,981,045
E Revenue Shortfall	0.9944537160 \$2,816,389
<b>Total Revenue Plus Shortfall</b>	\$507,797,434

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$232,793,393
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$232,793,393

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$4,147,379
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$492,074,282

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$15,723,152
<b>Total Basic Allocation &amp; Restoration</b>	\$15,723,152

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	1	4	4	9
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$4,498,258	\$15,743,904	\$13,494,776	\$33,736,938
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue			
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Approved Center</b>		
0	0	0	0	0	\$33,736,938		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492850	4,675.900000	50,090.294	1,719.227	0.000	0.000	0.000	51,809.521	159.159	51,968.680
Noncredit FTES	2,788.053637	2,811.752093	22.510	0.844	0.000	0.000	0.000	23.354	0.000	23.354
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			50,112.804	1,720.071	0.000	0.000	0.000	51,832.875	159.159	51,992.034

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$19,117,599
B Basic FTES Revenue Before Workload Reduction	\$232,306,049	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$232,306,049
1 Credit Base Revenue	\$232,243,290	
2 Noncredit Base Revenue	\$62,759	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$251,423,648</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$262,736,183

**VIII District Revenue Source**

A1 Property Taxes	\$53,202,571
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,833,805
C State General Apportionment	\$152,604,582
D Estimated EPA	\$40,638,016
<b>Available Revenue</b>	<b>\$261,278,974</b>
E Revenue Shortfall	0.9944537191 \$1,457,209
<b>Total Revenue Plus Shortfall</b>	<b>\$262,736,183</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$152,604,582
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$152,604,582</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$2,137,101
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$253,560,749</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,124,565
B Basic Allocation Adjustment COLA	\$9,559
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$8,041,310
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$9,175,434</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	1	2	1	4
\$0	\$0	\$0	\$0	\$4,498,258	\$7,871,952	\$3,373,694	\$15,743,904
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,124,565		3	\$3,373,695			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Approved Center			\$20,242,164
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,249.137170	4,675.900000	4,145.660	0.000	0.000	155.462	0.000	4,301.122	0.000	4,301.122
Noncredit FTES	2,788.053637	2,811.752093	230.800	0.000	0.000	8.655	0.000	239.455	0.000	239.455
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			4,376.460	0.000	0.000	164.117	0.000	4,540.577	0.000	4,540.577

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,373,694
B Basic FTES Revenue Before Workload Reduction	\$22,404,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$22,404,621
1 Credit Base Revenue	\$21,761,138
2 Noncredit Base Revenue	\$643,483
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$25,778,315</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$26,748,693

**VIII District Revenue Source**

A1 Property Taxes	\$45,336,136
A2 Less Property Taxes Excess	-\$21,237,384
B Student Enrollment Fees	\$2,195,882
C State General Apportionment	\$0
D Estimated EPA	\$454,058
<b>Available Revenue</b>	<b>\$26,748,693</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$26,748,693</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,406,891
B 2nd Year	\$1,546,955
C 3rd Year	\$1,589,485
<b>Total</b>	<b>\$4,543,331</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$219,116
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$25,997,431</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$751,262
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$751,262</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue			
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492876	4,675.900000	2,262.880	0.000	0.000	84.858	0.000	2,347.738	0.000	2,347.738
Noncredit FTES	2,788.053637	2,811.752093	38.730	0.000	0.000	1,452	0.000	40.182	0.000	40.182
Noncredit - CDCP FTES	3,282.811061	3,310.714955	43.590	0.000	0.000	1,635	0.000	45.225	0.000	45.225
<b>Total FTES:</b>			2,345.200	0.000	0.000	87.945	0.000	2,433.145	0.000	2,433.145

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,498,258
B Basic FTES Revenue Before Workload Reduction	\$10,742,906
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$10,742,906
1 Credit Base Revenue	\$10,491,827
2 Noncredit Base Revenue	\$107,981
3 Career Development College NonCr	\$143,098
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$15,241,164</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$15,776,998

**VIII District Revenue Source**

A1 Property Taxes	\$6,447,561
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$721,918
C State General Apportionment	\$6,052,073
D Estimated EPA	\$2,467,942
<b>Available Revenue</b>	<b>\$15,689,494</b>
E Revenue Shortfall	0.9944536894 \$87,504
<b>Total Revenue Plus Shortfall</b>	<b>\$15,776,998</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,052,073
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$6,052,073</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$3,247,377
B 2nd Year	\$0
C 3rd Year	\$142,357
<b>Total</b>	<b>\$3,389,734</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$129,550

**C Current Year Base Revenue + Inflation Adjustment** \$15,370,714

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$406,284
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$406,284</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	2	0	2	\$4,498,258	
Grandfathered or Previously Approved Center Revenue:					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$562,282	\$0	\$562,282		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492823	4,675.900000	8,741.376	298.452	0.000	0.000	0.000	9,039.828	29.350	9,069.178
Noncredit FTES	2,788.053637	2,811.752093	17.850	0.669	0.000	0.000	0.000	18.519	0.000	18.519
Noncredit - CDCP FTES	3,282.811061	3,310.714955	616.660	23.125	0.000	0.000	0.000	639.785	0.000	639.785
<b>Total FTES:</b>			9,375.886	322.246	0.000	0.000	0.000	9,698.132	29.350	9,727.482

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$42,603,473
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$42,603,473
1 Credit Base Revenue	\$40,529,328
2 Noncredit Base Revenue	\$49,767
3 Career Development College NonCr	\$2,024,378
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$48,226,296</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$50,110,192

**VIII District Revenue Source**

A1 Property Taxes	\$8,547,412
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,993,520
C State General Apportionment	\$31,403,689
D Estimated EPA	\$7,887,646
<b>Available Revenue</b>	<b>\$49,832,267</b>
E Revenue Shortfall	0.9944537226 \$277,925
<b>Total Revenue Plus Shortfall</b>	<b>\$50,110,192</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,403,689
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$31,403,689</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$409,924
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$48,636,220</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,473,972
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,473,972</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,124,565	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	1		\$5,622,823
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
1	0	0	0	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,645.892392	4,675.900000	9,703.700	0.000	0.000	174.042	0.000	9,877.742	189.847	10,067.589
Noncredit FTES	2,788.053637	2,811.752093	789.640	0.000	0.000	0.000	0.000	789.640	29.612	819.252
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,493.340	0.000	0.000	174.042	0.000	10,667.382	219.459	10,886.841

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$47,283,905
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,283,905
1 Credit Base Revenue	\$45,082,346
2 Noncredit Base Revenue	\$2,201,559
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$52,906,728</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$54,170,237

**VIII District Revenue Source**

A1 Property Taxes	\$84,474,799
A2 Less Property Taxes Excess	-\$44,086,967
B Student Enrollment Fees	\$12,693,720
C State General Apportionment	\$0
D Estimated EPA	\$1,088,684
<b>Available Revenue</b>	<b>\$54,170,237</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$54,170,237</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$806,943
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$806,943</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$449,707
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$53,356,435</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$813,802
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$813,802</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	1	0	0	0	0	0	1
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,124,565		1	\$1,124,565			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>	
0	0	0	0	0	0	\$5,622,823	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492882	4,675.900000	6,108.150	0.000	0.000	229.056	0.000	6,337.206	0.000	6,337.206
Noncredit FTES	2,788.053637	2,811.752093	445.800	0.000	0.000	16.717	0.000	462.517	0.000	462.518
Noncredit - CDCP FTES	3,282.811061	3,310.714955	105.990	0.000	0.000	3.975	0.000	109.965	0.000	109.965
<b>Total FTES:</b>			6,659.940	0.000	0.000	249.748	0.000	6,909.688	0.000	6,909.689

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,654,835
B Basic FTES Revenue Before Workload Reduction	\$29,911,253
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$29,911,253
1 Credit Base Revenue	\$28,320,394
2 Noncredit Base Revenue	\$1,242,914
3 Career Development College NonCr	\$347,945
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$33,566,088</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$34,982,606

**VIII District Revenue Source**

A1 Property Taxes	\$15,409,399
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,490,081
C State General Apportionment	\$11,562,685
D Estimated EPA	\$5,326,418
<b>Available Revenue</b>	<b>\$34,788,583</b>
E Revenue Shortfall	0.9944537321 \$194,023
<b>Total Revenue Plus Shortfall</b>	<b>\$34,982,606</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,562,685
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$11,562,685</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$733,908
B 2nd Year	\$0
C 3rd Year	\$1,296,425
<b>Total</b>	<b>\$2,030,333</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$285,312
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,851,400</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,131,206
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,131,206</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
			State Approved Centers	Revenue			
0	\$1,124,565		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers		Total Grandfathered or Approved Center	\$3,654,835	
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	1		
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Approved Center				
> 966	> 725	> 483	> 242	<= 100			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
> 966	> 725	> 483	> 242	<= 100			
\$0	\$0	\$0	\$281,141	\$0	\$281,141		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492856	4,675.900000	23,381.431	791.148	0.000	0.000	0.000	24,172.579	85.656	24,258.234
Noncredit FTES	2,788.053637	2,811.752093	2,665.440	99.954	0.000	0.000	0.000	2,765.394	0.000	2,765.394
Noncredit - CDCP FTES	3,282.811061	3,310.714955	2,956.290	110.861	0.000	0.000	0.000	3,067.151	0.000	3,067.151
<b>Total FTES:</b>			29,003.161	1,001.963	0.000	0.000	0.000	30,005.124	85.656	30,090.779

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$125,544,168
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$125,544,168
1 Credit Base Revenue	\$108,407,836
2 Noncredit Base Revenue	\$7,431,390
3 Career Development College NonCr	\$9,704,942
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$131,166,991</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$136,629,317

**VIII District Revenue Source**

A1 Property Taxes	\$23,011,031
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,003,526
C State General Apportionment	\$83,771,670
D Estimated EPA	\$21,085,304
<b>Available Revenue</b>	<b>\$135,871,532</b>
E Revenue Shortfall	0.9944537147 \$757,785
<b>Total Revenue Plus Shortfall</b>	<b>\$136,629,317</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$83,771,670
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$83,771,670</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,114,919
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$132,281,910</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$4,347,407
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,347,407</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES				Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
1	0	0	0	0	0	0	1	
<b>Revenue:</b>							<b>Total Colleges Rev.</b>	
\$5,622,823	\$0	\$0	\$0	\$0	\$0	\$0	\$5,622,823	
State Approved Center: Funding Rates				Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,124,565	0	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0	0	\$5,622,823	
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Center				
0	0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center				
\$0	\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492841	4,675.900000	9,558.421	326.730	0.000	0.000	0.000	9,885.152	31.710	9,916.862
Noncredit FTES	2,788.053637	2,811.752093	396.890	14.883	0.000	0.000	0.000	411.773	0.000	411.773
Noncredit - CDCP FTES	3,282.811061	3,310.714955	199.890	7.496	0.000	0.000	0.000	207.386	0.000	207.386
<b>Total FTES:</b>			10,155.201	349.110	0.000	0.000	0.000	10,504.311	31.710	10,536.021

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$46,080,304
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$46,080,304
1 Credit Base Revenue	\$44,317,552
2 Noncredit Base Revenue	\$1,106,551
3 Career Development College NonCr	\$656,201
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$51,703,127</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$53,737,029

**VIII District Revenue Source**

A1 Property Taxes	\$18,494,713
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,037,658
C State General Apportionment	\$23,595,596
D Estimated EPA	\$8,311,021
<b>Available Revenue</b>	<b>\$53,438,988</b>
E Revenue Shortfall	0.9944537195 \$298,041
<b>Total Revenue Plus Shortfall</b>	<b>\$53,737,029</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$23,595,596
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$23,595,596</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$439,477

**C Current Year Base Revenue + Inflation Adjustment** \$52,142,604

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,594,425
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,594,425</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
0	1	0	0	0	0	0	1	
Revenue:							<b>Total Colleges Rev.</b>	
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue	
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers			
0	0	0	0	0	0		\$5,622,823	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492863	4,675.900000	5,352.730	200.727	0.000	0.000	0.000	5,553.457	0.000	5,553.457
Noncredit FTES	2,788.053637	2,811.752093	179.350	6.726	0.000	0.000	0.000	186.076	0.000	186.076
Noncredit - CDCP FTES	3,282.811061	3,310.714955	9.520	0.357	0.000	0.000	0.000	9.877	0.000	9.877
<b>Total FTES:</b>			5,541.600	207.810	0.000	0.000	0.000	5,749.410	0.000	5,749.410

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,217,117
B Basic FTES Revenue Before Workload Reduction	\$25,349,183	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$25,349,183
1 Credit Base Revenue	\$24,817,894	
2 Noncredit Base Revenue	\$500,037	
3 Career Development College NonCr	\$31,252	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$29,566,300</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$30,209,228

**VIII District Revenue Source**

A1 Property Taxes	\$20,787,176
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,205,860
C State General Apportionment	\$2,458,121
D Estimated EPA	\$4,590,522
<b>Available Revenue</b>	<b>\$30,041,679</b>
E Revenue Shortfall	0.9944537202 \$167,549
<b>Total Revenue Plus Shortfall</b>	<b>\$30,209,228</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,458,121
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,458,121</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$251,314
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$29,817,614</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$562,282
B Basic Allocation Adjustment COLA	-\$4,779
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$958,675
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$391,614</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers		Total Grandfathered or Previously Approved Center Revenue		
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	1	0	1	\$3,654,835	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$281,141	\$0	\$281,141		



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492846	4,675.900000	27,272.177	923.878	0.000	0.000	0.000	28,196.055	98.829	28,294.884
Noncredit FTES	2,788.053637	2,811.752093	2,595.650	97.337	0.000	0.000	0.000	2,692.987	0.000	2,692.987
Noncredit - CDCP FTES	3,282.811061	3,310.714955	3,316.500	124.369	0.000	0.000	0.000	3,440.869	0.000	3,440.869
<b>Total FTES:</b>			33,184.327	1,145.583	0.000	0.000	0.000	34,329.910	98.829	34,428.740

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,996,517
B Basic FTES Revenue Before Workload Reduction	\$144,571,508
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$144,571,508
1 Credit Base Revenue	\$126,447,254
2 Noncredit Base Revenue	\$7,236,811
3 Career Development College NonCr	\$10,887,443
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$153,568,025</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$159,878,751

**VIII District Revenue Source**

A1 Property Taxes	\$67,759,680
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,355,301
C State General Apportionment	\$54,693,887
D Estimated EPA	\$24,183,150
<b>Available Revenue</b>	<b>\$158,992,018</b>
E Revenue Shortfall	0.9944537164 \$886,733
<b>Total Revenue Plus Shortfall</b>	<b>\$159,878,751</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$54,693,887
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$54,693,887</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,305,328

**C Current Year Base Revenue + Inflation Adjustment** \$154,873,353

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$5,005,398

**Total Basic Allocation & Restoration** \$5,005,398

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0

**Total Growth Revenue** \$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,871,952	\$0	\$7,871,952
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,124,565		1	\$1,124,565			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>	
0	0	0	0	0	0	\$8,996,517	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492892	4,675.900000	7,888.550	295.821	0.000	0.000	0.000	8,184.371	0.000	8,184.371
Noncredit FTES	2,788.053637	2,811.752093	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,888.550	295.821	0.000	0.000	0.000	8,184.371	0.000	8,184.371

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,498,259
B Basic FTES Revenue Before Workload Reduction	\$36,575,206
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$36,575,206
1 Credit Base Revenue	\$36,575,206
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$41,073,465</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$42,805,818

**VIII District Revenue Source**

A1 Property Taxes	\$17,735,817
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,361,711
C State General Apportionment	\$14,168,831
D Estimated EPA	\$6,302,046
<b>Available Revenue</b>	<b>\$42,568,405</b>
E Revenue Shortfall	0.9944537182 \$237,413
<b>Total Revenue Plus Shortfall</b>	<b>\$42,805,818</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$14,168,831
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$14,168,831</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$349,124
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$41,422,589</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,383,229
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,383,229</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES				Multi-College District Funding Rate: Total FTES				
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		<b>Total Colleges</b>
0	0	1	0	0	0	0		<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0		\$3,373,694
<b>State Approved Center: Funding Rates</b>				<b>Total State Approved Centers</b>		<b>Revenue</b>		
0	\$1,124,565		0		\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>				<b>Total</b>		<b>Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571				\$4,498,259
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>				<b>Total Grandfathered or Approved Center</b>				
1	0	0	0	0	1			
<b>Grandfathered or Previously Approved Center Revenue:</b>				<b>Total Grandfathered or Approved Center</b>				
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.493184	4,675.900000	1,376.120	0.000	0.000	51.605	0.000	1,427.725	0.000	1,427.725
Noncredit FTES	2,788.053637	2,811.752093	26.160	0.000	0.000	0.981	0.000	27.141	0.000	27.141
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,402.280	0.000	0.000	52.585	0.000	1,454.865	0.000	1,454.866

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,935,976
B Basic FTES Revenue Before Workload Reduction	\$6,453,306
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,453,306
1 Credit Base Revenue	\$6,380,371
2 Noncredit Base Revenue	\$72,935
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$10,389,282</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$10,721,647

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$1,156,674
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$220,134
C State General Apportionment	\$7,563,887
D Estimated EPA	\$1,721,487
<b>Available Revenue</b>	<b>\$10,662,182</b>
E Revenue Shortfall	0.9944537543
<b>Total Revenue Plus Shortfall</b>	<b>\$10,721,647</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,563,887
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$7,563,887</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$897,225
B 2nd Year	\$0
C 3rd Year	\$836,326
<b>Total</b>	<b>\$1,733,551</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$88,309
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$10,477,591</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$244,056
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$244,056</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES				Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
<b>FTES:</b>								
0	0	1	1	0	0	0	1	
<b>Revenue:</b>								<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976	
<b>State Approved Center: Funding Rates</b>				<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,124,565	0	0	\$0				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>								
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571				
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>		
0	0	0	0	0	0	\$3,935,976		
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492879	4,675.900000	18,039.720	676.489	0.000	0.000	0.000	18,716.209	0.000	18,716.209
Noncredit FTES	2,788.053637	2,811.752093	328.660	12.325	0.000	0.000	0.000	340.985	0.000	340.985
Noncredit - CDCP FTES	3,282.811061	3,310.714955	521.830	19.569	0.000	0.000	0.000	541.399	0.000	541.399
<b>Total FTES:</b>			18,890.210	708.383	0.000	0.000	0.000	19,598.593	0.000	19,598.593

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,747,388
B Basic FTES Revenue Before Workload Reduction	\$86,270,424
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$86,270,424
1 Credit Base Revenue	\$83,641,033
2 Noncredit Base Revenue	\$916,322
3 Career Development College NonCr	\$1,713,069
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$93,017,812</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$97,071,102

**VIII District Revenue Source**

A1 Property Taxes	\$58,558,161
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,606,028
C State General Apportionment	\$14,030,598
D Estimated EPA	\$14,337,931
<b>Available Revenue</b>	<b>\$96,532,718</b>
E Revenue Shortfall	0.9944537155 \$538,384
<b>Total Revenue Plus Shortfall</b>	<b>\$97,071,102</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$14,030,598
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$14,030,598</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$790,651

**C Current Year Base Revenue + Inflation Adjustment**

\$93,808,463

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$3,262,639

**Total Basic Allocation & Restoration**

\$3,262,639

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0

**Total Growth Revenue**

\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES				Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
1	0	0	0	0	0	0	1	
<b>Revenue:</b>								<b>Total Colleges Rev.</b>
\$5,622,823	\$0	\$0	\$0	\$0	\$0	\$0	\$5,622,823	
State Approved Center: Funding Rates				Total State Approved Centers				
State Approved Centers				Revenue				
1	\$1,124,565			1	\$1,124,565			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0	0	\$6,747,388	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492861	4,675.900000	20,251.130	759.417	0.000	0.000	0.000	21,010.547	0.000	21,010.547
Noncredit FTES	2,788.053637	2,811.752093	1,061.900	39.821	0.000	0.000	0.000	1,101.721	0.000	1,101.721
Noncredit - CDCP FTES	3,282.811061	3,310.714955	28.350	1.063	0.000	0.000	0.000	29.413	0.000	29.413
<b>Total FTES:</b>			21,341.380	800.302	0.000	0.000	0.000	22,141.682	0.000	22,141.681

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,747,388
B Basic FTES Revenue Before Workload Reduction	\$96,947,922
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$96,947,922
1 Credit Base Revenue	\$93,894,220
2 Noncredit Base Revenue	\$2,960,634
3 Career Development College NonCr	\$93,068
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$103,695,310</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$108,243,169

**VIII District Revenue Source**

A1 Property Taxes	\$22,217,621
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,370,028
C State General Apportionment	\$60,683,220
D Estimated EPA	\$16,371,954
<b>Available Revenue</b>	<b>\$107,642,822</b>
E Revenue Shortfall	0.9944537233 \$600,347
<b>Total Revenue Plus Shortfall</b>	<b>\$108,243,169</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$60,683,220
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$60,683,220</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$881,410

**C Current Year Base Revenue + Inflation Adjustment**

\$104,576,720

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$3,666,449

**Total Basic Allocation & Restoration**

\$3,666,449

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0

**Total Growth Revenue**

\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES				Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
1	0	0	0	0	0	0	1	
<b>Revenue:</b>								<b>Total Colleges Rev.</b>
\$5,622,823	\$0	\$0	\$0	\$0	\$0	\$0	\$5,622,823	
<b>State Approved Center: Funding Rates</b>				<b>Total State Approved Centers</b>		<b>Revenue</b>		
0	\$1,124,565	0	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>								
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>								
1	0	0	0	0	1		\$6,747,388	
<b>Grandfathered or Previously Approved Center Revenue:</b>								
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492839	4,675.900000	17,912.610	438.897	0.000	232.826	0.000	18,584.333	0.000	18,584.333
Noncredit FTES	2,788.053637	2,811.752093	14.390	0.540	0.000	0.000	0.000	14.930	0.000	14.930
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,927.000	439.436	0.000	232.826	0.000	18,599.262	0.000	18,599.263

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,494,776
B Basic FTES Revenue Before Workload Reduction	\$83,091,808	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$83,091,808
1 Credit Base Revenue	\$83,051,688	
2 Noncredit Base Revenue	\$40,120	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$96,586,584</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$100,549,998

**VIII District Revenue Source**

A1 Property Taxes	\$26,962,861
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,711,451
C State General Apportionment	\$50,099,215
D Estimated EPA	\$15,218,791
<b>Available Revenue</b>	<b>\$99,992,319</b>
E Revenue Shortfall	0.9944537133 \$557,679
<b>Total Revenue Plus Shortfall</b>	<b>\$100,549,998</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$50,099,215
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$50,099,215</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,079,497
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$1,079,497</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$820,986
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$97,407,570</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,088,673
D Restoration of 11-12 Workload Reduction	\$2,053,755
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$3,142,428</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
0	0	0	0	0	0	4	4
<b>Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0	\$13,494,776	\$13,494,776
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,124,565	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		\$13,494,776
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492844	4,675.900000	22,438.125	755.995	0.000	0.000	0.000	23,194.120	85.435	23,279.554
Noncredit FTES	2,788.053637	2,811.752093	247.950	9.298	0.000	0.000	0.000	257.248	0.000	257.248
Noncredit - CDCP FTES	3,282.811061	3,310.714955	6,216.650	233.124	0.000	0.000	0.000	6,449.774	0.000	6,449.774
<b>Total FTES:</b>			28,902.725	998.417	0.000	0.000	0.000	29,901.142	85.435	29,986.576

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,121,082
B Basic FTES Revenue Before Workload Reduction	\$125,133,589	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$125,133,589
1 Credit Base Revenue	\$104,034,204	
2 Noncredit Base Revenue	\$691,298	
3 Career Development College NonCr	\$20,408,087	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$135,254,671

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$140,737,247

**VIII District Revenue Source**

A1 Property Taxes	\$48,389,417
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,854,253
C State General Apportionment	\$61,929,831
D Estimated EPA	\$21,783,177
<b>Available Revenue</b>	\$139,956,678
E Revenue Shortfall	0.9944537173 \$780,569
<b>Total Revenue Plus Shortfall</b>	\$140,737,247

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$61,929,831
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$61,929,831

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,149,665

**C Current Year Base Revenue + Inflation Adjustment** \$136,404,336

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$4,332,911
<b>Total Basic Allocation &amp; Restoration</b>	\$4,332,911

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	1	0	1	2
\$0	\$0	\$0	\$0	\$4,498,258	\$0	\$3,373,694	\$7,871,952
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,124,565		1	\$1,124,565			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue			
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			\$10,121,082
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Approved Center				
1	0	0	0	0	1		
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565		



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492967	4,675.900000	3,755.710	0.000	0.000	140.839	0.000	3,896.549	0.000	3,896.549
Noncredit FTES	2,788.053637	2,811.752093	5.500	0.000	0.000	0.206	0.000	5.706	0.000	5.706
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			3,761.210	0.000	0.000	141.045	0.000	3,902.255	0.000	3,902.255

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,779,399
B Basic FTES Revenue Before Workload Reduction	\$17,428,657
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$17,428,657
1 Credit Base Revenue	\$17,413,323
2 Noncredit Base Revenue	\$15,334
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$22,208,056</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$23,055,954

**VIII District Revenue Source**

A1 Property Taxes	\$9,582,585
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,250,029
C State General Apportionment	\$8,520,874
D Estimated EPA	\$3,574,591
<b>Available Revenue</b>	<b>\$22,928,079</b>
E Revenue Shortfall	0.9944537071 \$127,875
<b>Total Revenue Plus Shortfall</b>	<b>\$23,055,954</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,520,874
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,520,874</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,890,794
B 2nd Year	\$703,535
C 3rd Year	\$1,277,316
<b>Total</b>	<b>\$4,871,645</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$188,768
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$22,396,824</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$659,130
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$659,130</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	1	1	0	2		\$4,779,399
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$562,282	\$281,141	\$0	\$843,423		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492868	4,675.900000	12,105.380	482.350	0.000	0.000	0.000	12,587.729	-28.398	12,559.331
Noncredit FTES	2,788.053637	2,811.752093	497.253	-28.579	0.000	0.000	0.000	468.674	47.226	515.900
Noncredit - CDCP FTES	3,282.811061	3,310.714955	56.390	2.115	0.000	0.000	0.000	58.505	0.000	58.505
<b>Total FTES:</b>			12,659.023	455.886	0.000	0.000	0.000	13,114.908	18.828	13,133.736

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,498,258
B Basic FTES Revenue Before Workload Reduction	\$57,697,992
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$57,697,992
1 Credit Base Revenue	\$56,126,506
2 Noncredit Base Revenue	\$1,386,368
3 Career Development College NonCr	\$185,118
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$62,196,250</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$64,906,984

**VIII District Revenue Source**

A1 Property Taxes	\$5,834,000
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,770,015
C State General Apportionment	\$44,920,945
D Estimated EPA	\$10,022,031
<b>Available Revenue</b>	<b>\$64,546,991</b>
E Revenue Shortfall	0.9944537146 \$359,993
<b>Total Revenue Plus Shortfall</b>	<b>\$64,906,984</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$44,920,945
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$44,920,945</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$528,668

**C Current Year Base Revenue + Inflation Adjustment** \$62,724,918

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,182,066
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,182,066</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,124,565	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		\$4,498,258
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492856	4,675.900000	25,693.218	882.244	0.000	0.000	0.000	26,575.462	81.252	26,656.713
Noncredit FTES	2,788.053637	2,811.752093	152.920	5.735	0.000	0.000	0.000	158.655	0.000	158.655
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			25,846.138	887.979	0.000	0.000	0.000	26,734.116	81.252	26,815.368

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,683,364
B Basic FTES Revenue Before Workload Reduction	\$119,552,769	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$119,552,769
1 Credit Base Revenue	\$119,126,420	
2 Noncredit Base Revenue	\$426,349	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$130,236,133</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$135,484,552**

**VIII District Revenue Source**

A1 Property Taxes	\$26,761,791
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,813,935
C State General Apportionment	\$78,392,593
D Estimated EPA	\$20,764,797
<b>Available Revenue</b>	<b>\$134,733,116</b>
E Revenue Shortfall	0.9944537132 \$751,436
<b>Total Revenue Plus Shortfall</b>	<b>\$135,484,552</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$78,392,593
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$78,392,593</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,107,007
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$131,343,140</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$4,141,412
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,141,412</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	1	2	3
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$3,935,976	\$6,747,388	\$10,683,364
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 966	> 725	> 483	> 242	<= 100	0	\$10,683,364	
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492866	4,675.900000	13,592.281	466.364	0.000	0.000	0.000	14,058.645	43.347	14,101.992
Noncredit FTES	2,788.053637	2,811.752093	4.190	0.157	0.000	0.000	0.000	4.347	0.000	4.347
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			13,596.471	466.521	0.000	0.000	0.000	14,062.992	43.347	14,106.339

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,309,670
B Basic FTES Revenue Before Workload Reduction	\$63,032,198
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$63,032,198
1 Credit Base Revenue	\$63,020,516
2 Noncredit Base Revenue	\$11,682
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$70,341,868</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$73,120,888

**VIII District Revenue Source**

A1 Property Taxes	\$17,111,390
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,901,364
C State General Apportionment	\$40,355,603
D Estimated EPA	\$11,346,983
<b>Available Revenue</b>	<b>\$72,715,339</b>
E Revenue Shortfall	0.9944537235 \$405,549
<b>Total Revenue Plus Shortfall</b>	<b>\$73,120,888</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$597,906

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$40,355,603
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$40,355,603</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,181,114
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,181,114</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		\$7,309,670
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492848	4,675.900000	31,742.318	1,070.988	0.000	0.000	0.000	32,813.307	119.349	32,932.655
Noncredit FTES	2,788.053637	2,811.752093	2,185.560	81.959	0.000	0.000	0.000	2,267.519	0.000	2,267.519
Noncredit - CDCP FTES	3,282.811061	3,310.714955	6,289.780	235.867	0.000	0.000	0.000	6,525.647	0.000	6,525.647
<b>Total FTES:</b>			40,217.658	1,388.813	0.000	0.000	0.000	41,606.472	119.349	41,725.821

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$16,868,471
B Basic FTES Revenue Before Workload Reduction	\$173,914,650	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$173,914,650
1 Credit Base Revenue	\$147,173,032	
2 Noncredit Base Revenue	\$6,093,459	
3 Career Development College NonCr	\$20,648,159	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$190,783,121</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$198,423,950

**VIII District Revenue Source**

A1 Property Taxes	\$92,441,238
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,849,455
C State General Apportionment	\$63,284,124
D Estimated EPA	\$30,748,618
<b>Available Revenue</b>	<b>\$197,323,435</b>
E Revenue Shortfall	0.9944537185 \$1,100,515
<b>Total Revenue Plus Shortfall</b>	<b>\$198,423,950</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$63,284,124
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$63,284,124</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,621,657
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$192,404,778</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$6,019,172
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$6,019,172</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,871,952	\$3,373,694	\$11,245,646
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	5	\$16,868,471	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
5	0	0	0	0	5		
\$5,622,825	\$0	\$0	\$0	\$0	\$5,622,825		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,346.584872	4,675.900000	17,575.770	0.000	0.000	659.091	0.000	18,234.861	0.000	18,234.861
Noncredit FTES	2,788.053637	2,811.752093	2,424.570	0.000	0.000	90.921	0.000	2,515.491	0.000	2,515.491
Noncredit - CDCP FTES	3,282.811061	3,310.714955	6,091.650	0.000	0.000	228.437	0.000	6,320.087	0.000	6,320.087
<b>Total FTES:</b>			26,091.990	0.000	0.000	978.449	0.000	27,070.439	0.000	27,070.439

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,651,354
B Basic FTES Revenue Before Workload Reduction	\$138,303,683	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$138,303,683
1 Credit Base Revenue	\$111,546,116	
2 Noncredit Base Revenue	\$6,759,831	
3 Career Development College NonCr	\$19,997,736	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$150,955,037

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$156,331,939

**VIII District Revenue Source**

A1 Property Taxes	\$54,444,860
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,959,513
C State General Apportionment	\$67,066,039
D Estimated EPA	\$23,994,466
<b>Available Revenue</b>	\$155,464,878
E Revenue Shortfall	0.9944537184 \$867,061
<b>Total Revenue Plus Shortfall</b>	\$156,331,939

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$67,066,039
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$67,066,039

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$6,151,276
<b>Total</b>	\$6,151,276

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,283,118

**C Current Year Base Revenue + Inflation Adjustment** \$152,238,155

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,093,784
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$4,093,784

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES				Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
1	0	0	0	0	0	0	1	
<b>Revenue:</b>								<b>Total Colleges Rev.</b>
\$5,622,823	\$0	\$0	\$0	\$0	\$0	\$0	\$5,622,823	
State Approved Center: Funding Rates				Total State Approved Centers				
State Approved Centers				Revenue				
1	\$1,124,565		1	\$1,124,565				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	6		\$12,651,354	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
5	0	0	1	0	6			
Grandfathered or Previously Approved Center Revenue:								
\$5,622,825	\$0	\$0	\$281,141	\$0	\$5,903,966			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492880	4,675.900000	15,329.170	574.844	0.000	0.000	0.000	15,904.014	0.000	15,904.014
Noncredit FTES	2,788.053637	2,811.752093	142.720	5.352	0.000	0.000	0.000	148.072	0.000	148.072
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,471.890	580.196	0.000	0.000	0.000	16,052.086	0.000	16,052.086

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$71,471,499
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,471,499
1 Credit Base Revenue	\$71,073,588
2 Noncredit Base Revenue	\$397,911
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$77,094,322</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$80,452,586
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**VIII District Revenue Source**

A1 Property Taxes	\$25,885,346
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,862,479
C State General Apportionment	\$37,703,324
D Estimated EPA	\$12,555,225
<b>Available Revenue</b>	<b>\$80,006,373</b>
E Revenue Shortfall	0.9944537208 \$446,213
<b>Total Revenue Plus Shortfall</b>	<b>\$80,452,586</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$37,703,324
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$37,703,324</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$655,302
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$77,749,624</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,702,962
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,702,962</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	1	0	0	0	0	0	1
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,124,565	0	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	1		\$5,622,823
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,124,565	\$0	\$0	\$0	\$0	\$1,124,565		



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,656.282562	4,675.900000	12,771.700	0.000	0.000	478.939	0.000	13,250.639	0.000	13,250.639
Noncredit FTES	2,788.053637	2,811.752093	110.240	0.000	0.000	4.134	0.000	114.374	0.000	114.374
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			12,881.940	0.000	0.000	483.073	0.000	13,365.013	0.000	13,365.013

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,747,388
B Basic FTES Revenue Before Workload Reduction	\$59,775,999
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$59,775,999
1 Credit Base Revenue	\$59,468,644
2 Noncredit Base Revenue	\$307,355
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$66,523,387</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$69,339,931

**VIII District Revenue Source**

A1 Property Taxes	\$76,780,376
A2 Less Property Taxes Excess	-\$13,614,802
B Student Enrollment Fees	\$4,837,857
C State General Apportionment	\$0
D Estimated EPA	\$1,336,501
<b>Available Revenue</b>	<b>\$69,339,931</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$69,339,931</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$3,059,267
B 2nd Year	\$1,688,671
C 3rd Year	\$0
<b>Total</b>	<b>\$4,747,938</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$565,449
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$67,088,836</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,251,095
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,251,095</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,747,388	\$6,747,388
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,124,565	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		\$6,747,388
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492860	4,675.900000	8,192.260	62.706	0.000	244.504	0.000	8,499.470	0.000	8,499.470
Noncredit FTES	2,788.053637	2,811.752093	70.330	2.637	0.000	0.000	0.000	72.967	0.000	72.967
Noncredit - CDCP FTES	3,282.811061	3,310.714955	137.410	5.153	0.000	0.000	0.000	142.563	0.000	142.563
<b>Total FTES:</b>			8,400.000	70.496	0.000	244.504	0.000	8,715.000	0.000	8,715.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,498,259
B Basic FTES Revenue Before Workload Reduction	\$38,630,530
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$38,630,530
1 Credit Base Revenue	\$37,983,355
2 Noncredit Base Revenue	\$196,084
3 Career Development College NonCr	\$451,091
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$43,128,789</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$44,956,343

**VIII District Revenue Source**

A1 Property Taxes	\$30,932,088
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,160,689
C State General Apportionment	\$2,926,695
D Estimated EPA	\$6,687,529
<b>Available Revenue</b>	<b>\$44,707,002</b>
E Revenue Shortfall	0.9944537066 \$249,341
<b>Total Revenue Plus Shortfall</b>	<b>\$44,956,343</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,926,695
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,926,695</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,133,640
C 3rd Year	\$0
<b>Total</b>	<b>\$1,133,640</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$366,595
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$43,495,384</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,143,276
D Restoration of 11-12 Workload Reduction	\$317,683
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,460,959</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES				Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
0	0	1	0	0	0	0	0	1
Revenue:								<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates				Total State Approved Centers				Total Basic Allocation Revenue
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers				
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0				\$4,498,259
Grandfathered or Previously Approved Center Revenue:								<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0				\$0

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492865	4,675.900000	18,843.300	0.000	0.000	706.624	0.000	19,549.924	0.000	19,549.924
Noncredit FTES	2,788.053637	2,811.752093	58.260	0.000	0.000	2.185	0.000	60.445	0.000	60.445
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,901.560	0.000	0.000	708.808	0.000	19,610.368	0.000	19,610.369

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,121,082
B Basic FTES Revenue Before Workload Reduction	\$87,529,258	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$87,529,258
1 Credit Base Revenue	\$87,366,826	
2 Noncredit Base Revenue	\$162,432	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$97,650,340

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$101,790,615

**VIII District Revenue Source**

A1 Property Taxes	\$114,845,485
A2 Less Property Taxes Excess	-\$24,080,086
B Student Enrollment Fees	\$9,064,179
C State General Apportionment	\$0
D Estimated EPA	\$1,961,037
<b>Available Revenue</b>	\$101,790,615
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	\$101,790,615

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,537,866
B 2nd Year	\$1,048,176
C 3rd Year	\$2,216,582
<b>Total</b>	\$4,802,624

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$830,028
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$98,480,368

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,310,247
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$3,310,247

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	<b>Total Colleges</b>
0	0	0	0	0	0	3	<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$10,121,082	\$10,121,082
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		\$10,121,082
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492875	4,675.900000	12,685.490	0.000	0.000	475.706	0.000	13,161.196	0.000	13,161.196
Noncredit FTES	2,788.053637	2,811.752093	165.090	0.000	0.000	6.191	0.000	171.281	0.000	171.281
Noncredit - CDCP FTES	3,282.811061	3,310.714955	477.930	0.000	0.000	17.922	0.000	495.852	0.000	495.852
<b>Total FTES:</b>			13,328.510	0.000	0.000	499.819	0.000	13,828.329	0.000	13,828.329

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,747,388
B Basic FTES Revenue Before Workload Reduction	\$60,845,418
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$60,845,418
1 Credit Base Revenue	\$58,816,184
2 Noncredit Base Revenue	\$460,280
3 Career Development College NonCr	\$1,568,954
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$67,592,806</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$70,468,443

**VIII District Revenue Source**

A1 Property Taxes	\$26,568,736
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,573,058
C State General Apportionment	\$24,789,455
D Estimated EPA	\$10,146,356
<b>Available Revenue</b>	<b>\$70,077,605</b>
E Revenue Shortfall	0.9944537164 \$390,838
<b>Total Revenue Plus Shortfall</b>	<b>\$70,468,443</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$24,789,455
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$24,789,455</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$4,096,943
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$4,096,943</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$574,539
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$68,167,345</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,301,098
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,301,098</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		Total Colleges
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
0	1	0	0	0	0	0		1
Revenue:								<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0		\$4,498,258
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,124,565	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	2	\$6,747,388		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center			
2	0	0	0	0	2			
Grandfathered or Previously Approved Center Revenue:								
\$2,249,130	\$0	\$0	\$0	\$0	\$2,249,130			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492884	4,675.900000	14,153.110	469.556	0.000	0.000	0.000	14,622.666	61.185	14,683.852
Noncredit FTES	2,788.053637	2,811.752093	274.670	10.300	0.000	0.000	0.000	284.970	0.000	284.970
Noncredit - CDCP FTES	3,282.811061	3,310.714955	86.560	3.246	0.000	0.000	0.000	89.806	0.000	89.806
<b>Total FTES:</b>			14,514.340	483.102	0.000	0.000	0.000	14,997.442	61.185	15,058.628

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$66,670,749
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,670,749
1 Credit Base Revenue	\$65,620,794
2 Noncredit Base Revenue	\$765,795
3 Career Development College NonCr	\$284,160
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$72,293,572</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$75,143,374

**VIII District Revenue Source**

A1 Property Taxes	\$13,558,269
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,720,509
C State General Apportionment	\$42,395,367
D Estimated EPA	\$11,052,462
<b>Available Revenue</b>	<b>\$74,726,608</b>
E Revenue Shortfall	0.9944537166 \$416,766
<b>Total Revenue Plus Shortfall</b>	<b>\$75,143,374</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$42,395,367
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$42,395,367</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$614,495
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$72,908,067</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,235,307
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,235,307</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
1	\$1,124,565		1	\$1,124,565			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
0	0	0	0	0	0		\$5,622,823
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,709.737200	4,675.900000	20,510.301	713.743	0.000	0.000	0.000	21,224.043	55.394	21,279.437
Noncredit FTES	2,788.053637	2,811.752093	582.800	21.855	0.000	0.000	0.000	604.655	0.000	604.655
Noncredit - CDCP FTES	3,282.811061	3,310.714955	157.160	5.894	0.000	0.000	0.000	163.054	0.000	163.054
<b>Total FTES:</b>			21,250.261	741.491	0.000	0.000	0.000	21,991.752	55.394	22,047.146

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,747,388
B Basic FTES Revenue Before Workload Reduction	\$98,738,932
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$98,738,932
1 Credit Base Revenue	\$96,598,127
2 Noncredit Base Revenue	\$1,624,878
3 Career Development College NonCr	\$515,927
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$105,486,320</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$109,801,308

**VIII District Revenue Source**

A1 Property Taxes	\$16,673,847
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,058,032
C State General Apportionment	\$63,601,557
D Estimated EPA	\$15,858,883
<b>Available Revenue</b>	<b>\$109,192,319</b>
E Revenue Shortfall	0.9944537212 \$608,989
<b>Total Revenue Plus Shortfall</b>	<b>\$109,801,308</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$63,601,557
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$63,601,557</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$896,634

**C Current Year Base Revenue + Inflation Adjustment** \$106,382,954

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$3,418,354
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$3,418,354</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$5,622,823	\$0	\$0	\$0	\$0	\$0	\$0	\$5,622,823
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,124,565		1	\$1,124,565			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		\$6,747,388
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492854	4,675.900000	8,237.992	281.674	0.000	0.000	0.000	8,519.665	27.251	8,546.916
Noncredit FTES	2,788.053637	2,811.752093	382.220	14.333	0.000	0.000	0.000	396.553	0.000	396.553
Noncredit - CDCP FTES	3,282.811061	3,310.714955	76.280	2.861	0.000	0.000	0.000	79.141	0.000	79.141
<b>Total FTES:</b>			8,696.492	298.867	0.000	0.000	0.000	8,995.359	27.251	9,022.610

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,823
B Basic FTES Revenue Before Workload Reduction	\$39,511,452
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$39,511,452
1 Credit Base Revenue	\$38,195,389
2 Noncredit Base Revenue	\$1,065,650
3 Career Development College NonCr	\$250,413
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$45,134,275</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$46,884,767

**VIII District Revenue Source**

A1 Property Taxes	\$10,322,967
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,159,943
C State General Apportionment	\$26,810,193
D Estimated EPA	\$7,331,628
<b>Available Revenue</b>	<b>\$46,624,731</b>
E Revenue Shortfall	0.9944537293 \$260,036
<b>Total Revenue Plus Shortfall</b>	<b>\$46,884,767</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,810,193
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$26,810,193</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$383,641
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$45,517,916</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,366,851
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,366,851</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	1	0	0	0	0	0	1
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
1	\$1,124,565		1	\$1,124,565			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>	<b>Total Basic Allocation Revenue</b>	
0	0	0	0	0	0	\$5,622,823	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492874	4,675.900000	6,546.100	0.000	0.000	245.479	0.000	6,791.579	0.000	6,791.579
Noncredit FTES	2,788.053637	2,811.752093	183.180	0.000	0.000	6.869	0.000	190.049	0.000	190.049
Noncredit - CDCP FTES	3,282.811061	3,310.714955	50.250	0.000	0.000	1.884	0.000	52.134	0.000	52.134
<b>Total FTES:</b>			6,779.530	0.000	0.000	254.233	0.000	7,033.763	0.000	7,033.762

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,373,694
B Basic FTES Revenue Before Workload Reduction	\$31,026,623
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$31,026,623
1 Credit Base Revenue	\$30,350,946
2 Noncredit Base Revenue	\$510,716
3 Career Development College NonCr	\$164,961
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$34,400,317</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$35,866,109

**VIII District Revenue Source**

A1 Property Taxes	\$14,111,342
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,167,712
C State General Apportionment	\$13,864,037
D Estimated EPA	\$5,524,094
<b>Available Revenue</b>	<b>\$35,667,185</b>
E Revenue Shortfall	0.9944537053 \$198,924
<b>Total Revenue Plus Shortfall</b>	<b>\$35,866,109</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,864,037
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$13,864,037</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,329,477
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$2,329,477</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$292,403
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$34,692,720</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,173,389
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,173,389</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue			
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492868	4,675.900000	14,163.480	456.199	0.000	74.932	0.000	14,694.611	0.000	14,694.611
Noncredit FTES	2,788.053637	2,811.752093	343.550	12.883	0.000	0.000	0.000	356.433	0.000	356.433
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,507.030	469.082	0.000	74.932	0.000	15,051.044	0.000	15,051.044

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,763,394
B Basic FTES Revenue Before Workload Reduction	\$66,626,710
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,626,710
1 Credit Base Revenue	\$65,668,874
2 Noncredit Base Revenue	\$957,836
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$72,390,104</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$75,525,159

**VIII District Revenue Source**

A1 Property Taxes	\$62,541,860
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,845,030
C State General Apportionment	\$2,169,365
D Estimated EPA	\$3,550,020
<b>Available Revenue</b>	<b>\$75,106,275</b>
E Revenue Shortfall	0.9944537167 \$418,884
<b>Total Revenue Plus Shortfall</b>	<b>\$75,525,159</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,169,365
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,169,365</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$347,421
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$347,421</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$615,316
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$73,005,420</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$350,374
D Restoration of 11-12 Workload Reduction	\$2,169,365
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,519,739</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,124,565		1	\$1,124,565			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	1	1	\$5,763,394	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$140,571	\$140,571		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492797	4,675.900000	1,961.620	0.000	0.000	73.561	0.000	2,035.181	0.000	2,035.181
Noncredit FTES	2,788.053637	2,811.752093	387.040	0.000	0.000	14.514	0.000	401.554	0.000	401.554
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,348.660	0.000	0.000	88.075	0.000	2,436.735	0.000	2,436.735

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,935,976
B Basic FTES Revenue Before Workload Reduction	\$10,174,125
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$10,174,125
1 Credit Base Revenue	\$9,095,037
2 Noncredit Base Revenue	\$1,079,088
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$14,110,101</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$14,614,810

**VIII District Revenue Source**

A1 Property Taxes	\$3,770,652
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,033,705
C State General Apportionment	\$7,503,079
D Estimated EPA	\$2,226,316
<b>Available Revenue</b>	<b>\$14,533,752</b>
E Revenue Shortfall	0.9944537239 \$81,058
<b>Total Revenue Plus Shortfall</b>	<b>\$14,614,810</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,503,079
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$7,503,079</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$574,630
B 2nd Year	\$0
C 3rd Year	\$480,890
<b>Total</b>	<b>\$1,055,520</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$119,936
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$14,230,037</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$384,773
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$384,773</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>Total Grandfathered or Approved Center</b>	<b>\$3,935,976</b>

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492817	4,675.900000	8,500.250	318.759	0.000	0.000	0.000	8,819.009	0.000	8,819.009
Noncredit FTES	2,788.053637	2,811.752093	0.400	0.015	0.000	0.000	0.000	0.415	0.000	0.415
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,500.650	318.774	0.000	0.000	0.000	8,819.424	0.000	8,819.424

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,622,824
B Basic FTES Revenue Before Workload Reduction	\$39,412,463
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$39,412,463
1 Credit Base Revenue	\$39,411,348
2 Noncredit Base Revenue	\$1,115
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$45,035,287</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$46,908,617

**VIII District Revenue Source**

A1 Property Taxes	\$11,960,386
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,531,122
C State General Apportionment	\$24,046,177
D Estimated EPA	\$7,110,764
<b>Available Revenue</b>	<b>\$46,648,449</b>
E Revenue Shortfall	0.9944537266 \$260,168
<b>Total Revenue Plus Shortfall</b>	<b>\$46,908,617</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$24,046,177
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$24,046,177</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$382,800
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$45,418,087</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,490,530
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,490,530</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		Total Colleges
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
0	0	1	0	0	0	0		1
Revenue:								<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$0	\$0	\$0	\$0		\$3,373,694
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,124,565		2	\$2,249,130				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			\$5,622,824
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492863	4,675.900000	17,063.730	639.890	0.000	0.000	0.000	17,703.620	0.000	17,703.620
Noncredit FTES	2,788.053637	2,811.752093	2,213.650	83.012	0.000	0.000	0.000	2,296.662	0.000	2,296.662
Noncredit - CDCP FTES	3,282.811061	3,310.714955	559.410	20.978	0.000	0.000	0.000	580.388	0.000	580.388
<b>Total FTES:</b>			19,836.790	743.880	0.000	0.000	0.000	20,580.670	0.000	20,580.670

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,153,094
B Basic FTES Revenue Before Workload Reduction	\$87,124,074
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$87,124,074
1 Credit Base Revenue	\$79,115,862
2 Noncredit Base Revenue	\$6,171,775
3 Career Development College NonCr	\$1,836,437
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$95,277,168</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$99,381,948

**VIII District Revenue Source**

A1 Property Taxes	\$46,214,326
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,633,025
C State General Apportionment	\$29,107,153
D Estimated EPA	\$14,876,244
<b>Available Revenue</b>	<b>\$98,830,748</b>
E Revenue Shortfall	0.9944537215 \$551,200
<b>Total Revenue Plus Shortfall</b>	<b>\$99,381,948</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,107,153
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$29,107,153</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$809,856
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$96,087,024</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$3,294,924
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$3,294,924</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$5,622,823	\$0	\$0	\$0	\$0	\$0	\$0	\$5,622,823
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,124,565		1	\$1,124,565			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$1,124,565	\$0	\$0	\$281,141	\$0	\$1,405,706		
						<b>Total Grandfathered or Approved Center</b>	
						\$8,153,094	

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,782.245426	4,675.900000	22,907.900	0.000	0.000	859.046	0.000	23,766.946	0.000	23,766.946
Noncredit FTES	2,788.053637	2,811.752093	1,798.370	0.000	0.000	67.439	0.000	1,865.809	0.000	1,865.809
Noncredit - CDCP FTES	3,282.811061	3,310.714955	158.630	0.000	0.000	5.949	0.000	164.579	0.000	164.579
<b>Total FTES:</b>			24,864.900	0.000	0.000	932.434	0.000	25,797.334	0.000	25,797.334

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,871,952
B Basic FTES Revenue Before Workload Reduction	\$115,085,904
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$115,085,904
1 Credit Base Revenue	\$109,551,200
2 Noncredit Base Revenue	\$5,013,952
3 Career Development College NonCr	\$520,752
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$122,957,856</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$128,229,130
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**VIII District Revenue Source**

A1 Property Taxes	\$177,351,156
A2 Less Property Taxes Excess	-\$69,204,583
B Student Enrollment Fees	\$17,502,823
C State General Apportionment	\$0
D Estimated EPA	\$2,579,733
<b>Available Revenue</b>	<b>\$128,229,130</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$128,229,130</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$12,262,200
B 2nd Year	\$1,776,199
C 3rd Year	\$2,310,581
<b>Total</b>	<b>\$16,348,980</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,045,142
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$124,002,998</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,226,132
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,226,132</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$7,871,952	\$0	\$7,871,952
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Approved Center			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			\$7,871,952
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492858	4,675.900000	14,625.660	548.462	0.000	0.000	0.000	15,174.122	0.000	15,174.122
Noncredit FTES	2,788.053637	2,811.752093	424.590	15.922	0.000	0.000	0.000	440.512	0.000	440.512
Noncredit - CDCP FTES	3,282.811061	3,310.714955	21.750	0.816	0.000	0.000	0.000	22.566	0.000	22.566
<b>Total FTES:</b>			15,072.000	565.200	0.000	0.000	0.000	15,637.200	0.000	15,637.200

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,871,953
B Basic FTES Revenue Before Workload Reduction	\$69,066,949
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$69,066,949
1 Credit Base Revenue	\$67,811,768
2 Noncredit Base Revenue	\$1,183,780
3 Career Development College NonCr	\$71,401
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$76,938,902</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$80,204,908

**VIII District Revenue Source**

A1 Property Taxes	\$20,714,327
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,336,893
C State General Apportionment	\$42,271,995
D Estimated EPA	\$12,436,854
<b>Available Revenue</b>	<b>\$79,760,069</b>
E Revenue Shortfall	0.9944537170 <span style="float:right">\$444,839</span>
<b>Total Revenue Plus Shortfall</b>	<b>\$80,204,908</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$42,271,995
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$42,271,995</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$653,981

**C Current Year Base Revenue + Inflation Adjustment** \$77,592,883

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,612,025

**Total Basic Allocation & Restoration** \$2,612,025

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0

**Total Growth Revenue** \$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,124,565	3	\$3,373,695				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 966	> 725	> 483	> 242	<= 100	0	\$7,871,953	
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492873	4,675.900000	25,827.436	885.501	0.000	0.000	0.000	26,712.937	83.028	26,795.965
Noncredit FTES	2,788.053637	2,811.752093	290.370	10.889	0.000	0.000	0.000	301.259	0.000	301.259
Noncredit - CDCP FTES	3,282.811061	3,310.714955	147.640	5.536	0.000	0.000	0.000	153.176	0.000	153.177
<b>Total FTES:</b>			26,265.446	901.926	0.000	0.000	0.000	27,167.372	83.028	27,250.401

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,245,647
B Basic FTES Revenue Before Workload Reduction	\$121,042,963	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$121,042,963
1 Credit Base Revenue	\$119,748,722	
2 Noncredit Base Revenue	\$809,567	
3 Career Development College NonCr	\$484,674	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$132,288,610</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$137,602,526

**VIII District Revenue Source**

A1 Property Taxes	\$34,659,656
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,582,602
C State General Apportionment	\$74,119,317
D Estimated EPA	\$21,477,769
<b>Available Revenue</b>	<b>\$136,839,343</b>
E Revenue Shortfall	0.9944537163 \$763,183
<b>Total Revenue Plus Shortfall</b>	<b>\$137,602,526</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$74,119,317
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$74,119,317</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,124,453

**C Current Year Base Revenue + Inflation Adjustment** \$133,413,063

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$4,189,463
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,189,463</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660		Total Colleges
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694		
0	0	0	0	0	2	0		2
\$0	\$0	\$0	\$0	\$0	\$7,871,952	\$0		\$7,871,952
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>				
3	\$1,124,565		3	\$3,373,695				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>								
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571				
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>	
0	0	0	0	0	0		\$11,245,647	
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492855	4,675.900000	25,148.978	862.594	0.000	0.000	0.000	26,011.571	80.493	26,092.064
Noncredit FTES	2,788.053637	2,811.752093	253.100	9.491	0.000	0.000	0.000	262.591	0.000	262.591
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			25,402.078	872.085	0.000	0.000	0.000	26,274.163	80.493	26,354.655

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,245,646
B Basic FTES Revenue Before Workload Reduction	\$117,308,711	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$117,308,711
1 Credit Base Revenue	\$116,603,055	
2 Noncredit Base Revenue	\$705,656	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$128,554,357</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$133,707,161

**VIII District Revenue Source**

A1 Property Taxes	\$55,713,532
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,361,452
C State General Apportionment	\$44,998,701
D Estimated EPA	\$19,891,898
<b>Available Revenue</b>	<b>\$132,965,583</b>
E Revenue Shortfall	0.9944537188 \$741,578
<b>Total Revenue Plus Shortfall</b>	<b>\$133,707,161</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$44,998,701
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$44,998,701</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$1,092,712
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$129,647,069</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$4,060,092
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,060,092</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,871,952	\$3,373,694	\$11,245,646
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
0	0	0	0	0			\$11,245,646
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492800	4,675.900000	9,159.712	314.158	0.000	0.000	0.000	9,473.871	29.331	9,503.202
Noncredit FTES	2,788.053637	2,811.752093	83.410	3.128	0.000	0.000	0.000	86.538	0.000	86.538
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,243.122	317.286	0.000	0.000	0.000	9,560.409	29.331	9,589.740

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,498,258
B Basic FTES Revenue Before Workload Reduction	\$42,701,493
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$42,701,493
1 Credit Base Revenue	\$42,468,941
2 Noncredit Base Revenue	\$232,552
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$47,199,751</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$49,078,717

**VIII District Revenue Source**

A1 Property Taxes	\$10,070,366
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,925,759
C State General Apportionment	\$29,080,722
D Estimated EPA	\$7,729,666
<b>Available Revenue</b>	<b>\$48,806,513</b>
E Revenue Shortfall	0.9944537247 \$272,204
<b>Total Revenue Plus Shortfall</b>	<b>\$49,078,717</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,080,722
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$29,080,722</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$401,198
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$47,600,949</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$1,477,768
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,477,768</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,498,258	\$0	\$0	\$0	\$0	\$0	\$4,498,258
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,124,565	0	0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		\$4,498,258
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492859	4,675.900000	4,572.731	155.934	0.000	0.000	0.000	4,728.665	15.544	4,744.209
Noncredit FTES	2,788.053637	2,811.752093	325.300	12.199	0.000	0.000	0.000	337.499	0.000	337.499
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			4,898.031	168.132	0.000	0.000	0.000	5,066.164	15.544	5,081.708

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,028,529
B Basic FTES Revenue Before Workload Reduction	\$22,108,390
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$22,108,390
1 Credit Base Revenue	\$21,201,436
2 Noncredit Base Revenue	\$906,954
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$29,136,919</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$30,148,014

**VIII District Revenue Source**

A1 Property Taxes	\$4,781,645
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,004,594
C State General Apportionment	\$19,417,158
D Estimated EPA	\$4,777,408
<b>Available Revenue</b>	<b>\$29,980,805</b>
E Revenue Shortfall	0.9944537471 \$167,209
<b>Total Revenue Plus Shortfall</b>	<b>\$30,148,014</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$247,664

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$19,417,158
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$19,417,158</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$763,431
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$763,431</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	2	0	0	0	0	2
\$0	\$0	\$6,747,388	\$0	\$0	\$0	\$0	\$6,747,388
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	1		\$7,028,529
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$281,141	\$0	\$281,141		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,394.204172	4,675.900000	2,467.589	0.000	0.000	0.000	0.000	2,467.589	92.535	2,560.123
Noncredit FTES	2,788.053637	2,811.752093	64.070	0.000	0.000	0.000	0.000	64.070	2,403	66.473
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,531.659	0.000	0.000	0.000	0.000	2,531.659	94.937	2,626.596

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,935,976
B Basic FTES Revenue Before Workload Reduction	\$15,956,896
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$15,956,896
1 Credit Base Revenue	\$15,778,265
2 Noncredit Base Revenue	\$178,631
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$19,892,872</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$20,061,961
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**VIII District Revenue Source**

A1 Property Taxes	\$11,032,458
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$783,541
C State General Apportionment	\$4,974,430
D Estimated EPA	\$3,160,263
<b>Available Revenue</b>	<b>\$19,950,692</b>
E Revenue Shortfall	0.9944537308
<b>Total Revenue Plus Shortfall</b>	<b>\$20,061,961</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,974,430
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$4,974,430</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$169,089
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$20,061,961</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,373,694	\$562,282	\$0	\$0	\$0	\$3,935,976
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>Total Grandfathered or Approved Center</b>	<b>\$3,935,976</b>

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492853	4,675.900000	13,833.010	0.000	0.000	518.738	0.000	14,351.748	0.000	14,351.748
Noncredit FTES	2,788.053637	2,811.752093	482.250	0.000	0.000	18.084	0.000	500.334	0.000	500.334
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,315.260	0.000	0.000	536.822	0.000	14,852.082	0.000	14,852.082

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,309,670
B Basic FTES Revenue Before Workload Reduction	\$65,481,191
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$65,481,191
1 Credit Base Revenue	\$64,136,652
2 Noncredit Base Revenue	\$1,344,539
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$72,790,861</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$75,886,000

**VIII District Revenue Source**

A1 Property Taxes	\$88,748,891
A2 Less Property Taxes Excess	-\$22,390,727
B Student Enrollment Fees	\$8,042,628
C State General Apportionment	\$0
D Estimated EPA	\$1,485,208
<b>Available Revenue</b>	<b>\$75,886,000</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$75,886,000</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$5,852,391
B 2nd Year	\$2,387,587
C 3rd Year	\$0
<b>Total</b>	<b>\$8,239,978</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$618,722
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$73,409,583</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,476,417
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,476,417</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	Total Colleges
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		\$7,309,670
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492878	4,675.900000	16,362.508	560.984	0.000	0.000	0.000	16,923.491	52.610	16,976.102
Noncredit FTES	2,788.053637	2,811.752093	142.400	5.340	0.000	0.000	0.000	147.740	0.000	147.740
Noncredit - CDCP FTES	3,282.811061	3,310.714955	126.610	4.748	0.000	0.000	0.000	131.358	0.000	131.358
<b>Total FTES:</b>			16,631.518	571.072	0.000	0.000	0.000	17,202.589	52.610	17,255.200

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,309,670
B Basic FTES Revenue Before Workload Reduction	\$76,677,306
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$76,677,306
1 Credit Base Revenue	\$75,864,650
2 Noncredit Base Revenue	\$397,019
3 Career Development College NonCr	\$415,637
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$83,986,976</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$87,354,705

**VIII District Revenue Source**

A1 Property Taxes	\$32,704,262
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,411,720
C State General Apportionment	\$36,157,593
D Estimated EPA	\$13,596,636
<b>Available Revenue</b>	<b>\$86,870,211</b>
E Revenue Shortfall	0.9944537104 \$484,494
<b>Total Revenue Plus Shortfall</b>	<b>\$87,354,705</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$36,157,593
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$36,157,593</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$713,889
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$84,700,865</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$2,653,840
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,653,840</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$3,935,976	\$3,373,694	\$7,309,670
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	0		\$7,309,670
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492794	4,675.900000	6,536.770	0.000	0.000	245.129	0.000	6,781.899	0.000	6,781.899
Noncredit FTES	2,788.053637	2,811.752093	83.860	0.000	0.000	3.145	0.000	87.005	0.000	87.005
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,620.630	0.000	0.000	248.274	0.000	6,868.904	0.000	6,868.904

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,434,235
B Basic FTES Revenue Before Workload Reduction	\$30,541,493
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$30,541,493
1 Credit Base Revenue	\$30,307,687
2 Noncredit Base Revenue	\$233,806
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$38,975,728</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$40,462,063

**VIII District Revenue Source**

A1 Property Taxes	\$22,627,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,531,778
C State General Apportionment	\$9,696,937
D Estimated EPA	\$6,381,744
<b>Available Revenue</b>	<b>\$40,237,649</b>
E Revenue Shortfall	0.9944537142 \$224,414
<b>Total Revenue Plus Shortfall</b>	<b>\$40,462,063</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,696,937
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,696,937</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$4,263,465
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$4,263,465</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$331,294
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$39,307,022</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,155,041
D Restoration of 11-12 Workload Reduction	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,155,041</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,747,388	\$6,747,388
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,124,565		1		\$1,124,565		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 966	> 725	> 483	> 242	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	1		\$8,434,235
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$562,282	\$0	\$0	\$562,282		

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492854	4,675.900000	1,042,570.557	28,815.211	0.000	8,101.115	0.000	1,079,486.882	2,102.485	1,081,589.367
Noncredit FTES	2,788.053637	2,811.752093	29,904.113	772.949	0.000	265.028	0.000	30,942.090	83.427	31,025.519
Noncredit - CDCP FTES	3,282.811061	3,310.714955	34,966.880	1,049.478	0.000	261.780	0.000	36,278.139	0.000	36,278.141
<b>Total FTES:</b>			1,107,441.550	30,637.638	0.000	8,627.923	0.000	1,146,707.111	2,185.914	1,148,893.027

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$517,440,303
B Basic FTES Revenue Before Workload Reduction	\$5,075,133,855	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$5,075,133,855
1 Credit Base Revenue	\$4,876,969,922	
2 Noncredit Base Revenue	\$83,374,274	
3 Career Development College NonCr	\$114,789,659	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$5,592,574,158

**V Other Revenues Adjustments**

A Revenue Adjustment	\$945,135
<b>Total Revenue Adjustments</b>	\$945,135

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$5,820,082,483

**VIII District Revenue Source**

A1 Property Taxes	\$2,438,937,492
A2 Less Property Taxes Excess	-\$194,614,548
B Student Enrollment Fees	\$422,880,884
C State General Apportionment	\$2,303,053,000
D Estimated EPA	\$820,075,850
<b>Available Revenue</b>	\$5,790,332,678
E Revenue Shortfall	0.9948884221 \$29,749,805
<b>Total Revenue Plus Shortfall</b>	\$5,820,082,483

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,303,053,000
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$2,303,053,000

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$52,216,255
B 2nd Year	\$22,998,829
C 3rd Year	\$16,920,975
<b>Total</b>	\$92,136,059

**II Inflation Adjustment**

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$47,536,882
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$5,640,111,040

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$843,424
B Basic Allocation Adjustment COLA	-\$7,169
C Stability Restoration	\$39,491,901
D Restoration of 11-12 Workload Reduction	\$140,385,000
<b>Total Basic Allocation &amp; Restoration</b>	\$179,026,308

**IV Growth**

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,320	> 9,660	<= 9,660	Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694	\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	
8	19	25	11	4	27	31	114
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$44,982,584	\$85,466,902	\$84,342,350	\$6,185,102	\$17,993,032	\$106,271,352	\$104,584,514	\$449,825,836
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
33	\$1,124,565		33	\$37,110,645			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
22	1	2	10	1	36		\$516,596,879
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$24,740,430	\$843,423	\$1,124,564	\$2,811,410	\$140,571	\$29,660,398		

# BUDGET WORKSHOP ESTIMATES