
NUTS AND BOLTS OF HOW CALIFORNIA COMMUNITY COLLEGE DISTRICTS ARE FUNDED

REVIEW OF THE CCCCO APPORTIONMENT REPORT

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ACBO Institute I Program



SOURCES OF REVENUE

UNRESTRICTED GENERAL FUND

Apportionment

(Property Taxes, Student Fees, Education Protection Account, State General Fund, and 2015-16 FT Faculty Hiring)

Other Locally-Generated Revenues

(Parcel Tax, Civic Center Rentals, Printing Fee, Interest Income, Community Education, Corporate Education, Parking Fee, etc.)

CAPITAL OUTLAY FUND

General Obligation Bonds

Capital Outlay Funds

(Physical Plant and Instructional Equipment)

RESTRICTED FUND

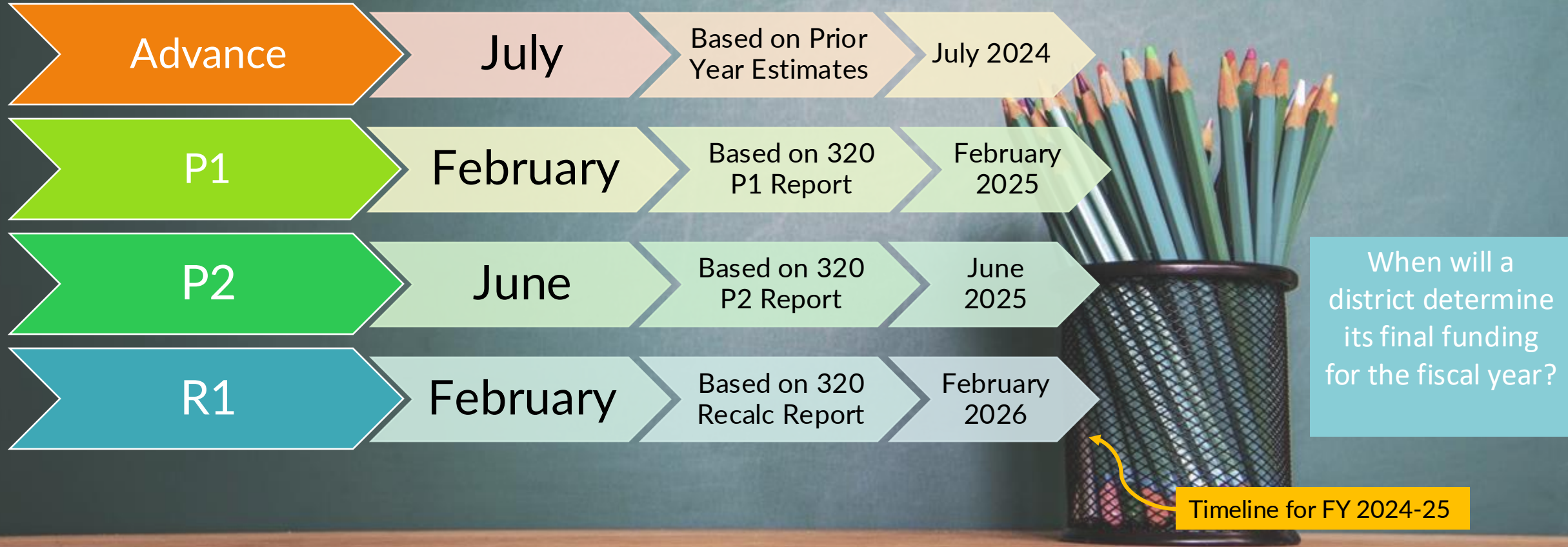
Categorically Funded Programs

(Student Equity and Achievement, Recruitment and Retention, Disabled Students, Programs and Services, Extended Opportunity Programs and Services, Guided Pathways Funds, Umoja, Puente, AANHPI, etc.)

Other Grants

(National Science Foundation, National Institute of Health, Rising Scholars, Apprenticeship, and other competitive-type of grants)

THE APPORTIONMENT REPORT TIMELINE



FY 2024-25 P1 | EXHIBIT C



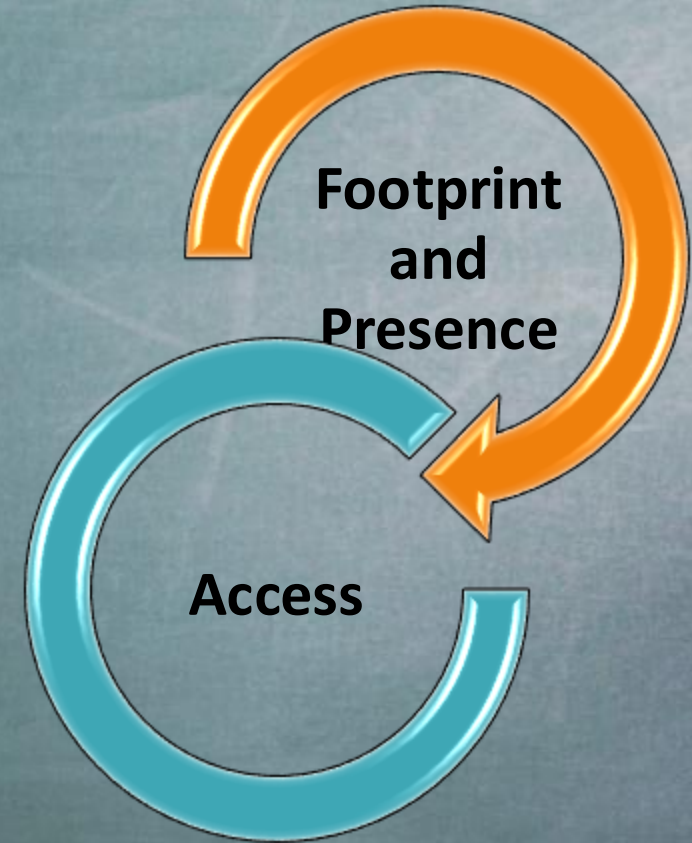
CCCCO Apportionment
Website

REMEMBER!!! The report is by district not by colleges.

SB 361 – ENROLLMENT-BASED FUNDING MODEL

- Total Calculated Revenue (TCR) is based on :
 - the number and size of colleges in a district
 - the total FTES generated times a fixed rate
- Provision for restoration, growth, and stability protection.

$$\text{TCR} = \text{Basic Funding} + \text{FTES} * \text{rate}$$



STUDENT CENTERED FUNDING FORMULA

- Vision for Success (CCC Chancellor Eloy Oakley)
- Base Allocation, Supplemental Allocation, and Success Allocation
- Base Allocation – carried over from the Enrollment-Based Funding Model (SB 361)

$$\text{SCFF} = \text{Base} + \text{Supplemental} + \text{Success}$$

$$\text{Base} = \text{Basic} + \text{FTES}$$



NOTE:

Credit FTES – 3-year average

Incarcerated, Special Admit, CDCP, Noncredit FTES – current year FTES

SCFF TOTAL COMPUTATIONAL REVENUE

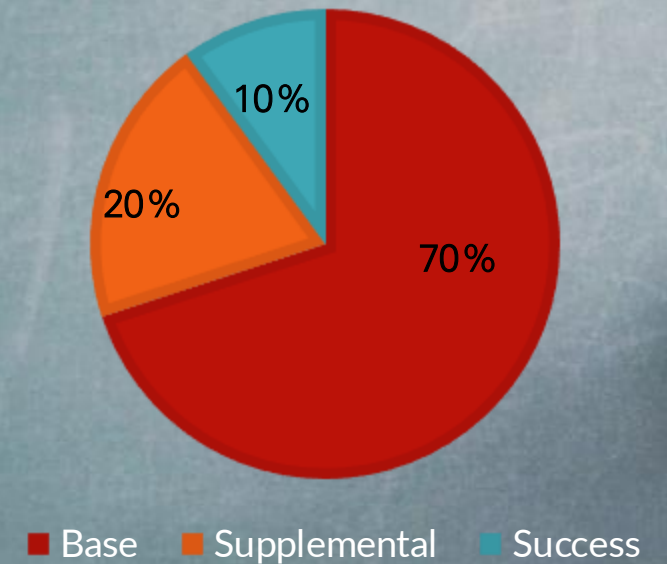
FY 2024-25 TCR is the greatest of the following:

1. CY SCFF
2. Stability – PY SCFF + CY COLA
3. Hold-Harmless – FY 2017-18 TCR + compounded COLA

FY 2025-26 TCR is the greatest of the following:

1. CY SCFF
2. Stability – PY SCFF + CY COLA
3. Plateau Funding – FY2024-25 TCR

SCFF MODEL



NOTE: CY – Current Year, PY – Prior Year

Example 1 – Los Rios CCD

California Community Colleges			
2024-25 First Principal			
Los Rios CCD			
Exhibit C - Page 5			
Total Computational Revenue and Revenue Sources			
Total Computational Revenue (TCR)			
a. Base Allocation (PTE) + Base Allocation			\$ 281,680,568
b. Supplemental Allocation			\$15,151,000
c. Student Success Allocation			\$8,881,842
			\$305,713,410
	Student Generated Funding Formula (SGFF) Calculated Revenue (S)		\$15,688,096
	2023-24 SGFF Calculated Revenue + COLA (S)		\$21,283,548
	Fund Formula Revenue (S)		\$86,788,880
	Voluntary Protection Adjustment		-
	Model Numbers Protection Adjustment		-
	2024-25 TCR (Sum of a, b, or c) + S		\$413,688,096
Revenue Sources			
Property Tax & C&J			\$ 238,989,152
Local Property Tax Assess			
Student Enrollment Fees			\$4,087,000
Education Protection Account (EPA)	Balance of at least 100% + Funded PTE	Funded PTE: 48,863.34	= Base: 11,697.00
State General Fund Allocation			\$8,881,842
State General Fund Allocation			\$8,881,842
General Fund Allocation		\$ 151,248,000	
Multi-Year Faculty Hiring (MTH) Allocation (PTE to Faculty (MTH))		\$18,000,000	
	Original State General Fund Allocation	\$185,777,500	
a.(4)(2)(a)(1)			
State General Fund Allocation (includes Deferral to be Paid in 2025-26)		\$185,777,500	
State General Fund Contributions (Public A)		\$176,718,000	
	Deferral Amount	\$13,860,450	
			\$413,688,096
	Available Revenue	\$	\$413,688,096
	2024-25 TCR (Sum of a, b, or c) + S		\$413,688,096
	Revenue Deficit	\$	\$18,983,000

[illegible]

variable	2019-1	2019-2	2019-3	2019-4	2019-5	2019-6	2019-7	2019-8	2019-9	2019-10	2019-11	2019-12	2019-13	2019-14	2019-15	2019-16	2019-17	2019-18	2019-19	2019-20	2019-21	2019-22	2019-23	2019-24	2019-25	2019-26	2019-27	2019-28	2019-29	2019-30	2019-31	2019-32	2019-33	2019-34	2019-35	2019-36	2019-37	2019-38	2019-39	2019-40	2019-41	2019-42	2019-43	2019-44	2019-45	2019-46	2019-47	2019-48	2019-49	2019-50	2019-51	2019-52	2019-53	2019-54	2019-55	2019-56	2019-57	2019-58	2019-59	2019-60	2019-61	2019-62	2019-63	2019-64	2019-65	2019-66	2019-67	2019-68	2019-69	2019-70	2019-71	2019-72	2019-73	2019-74	2019-75	2019-76	2019-77	2019-78	2019-79	2019-80	2019-81	2019-82	2019-83	2019-84	2019-85	2019-86	2019-87	2019-88	2019-89	2019-90	2019-91	2019-92	2019-93	2019-94	2019-95	2019-96	2019-97	2019-98	2019-99	2019-100	2019-101	2019-102	2019-103	2019-104	2019-105	2019-106	2019-107	2019-108	2019-109	2019-110	2019-111	2019-112	2019-113	2019-114	2019-115	2019-116	2019-117	2019-118	2019-119	2019-120	2019-121	2019-122	2019-123	2019-124	2019-125	2019-126	2019-127	2019-128	2019-129	2019-130	2019-131	2019-132	2019-133	2019-134	2019-135	2019-136	2019-137	2019-138	2019-139	2019-140	2019-141	2019-142	2019-143	2019-144	2019-145	2019-146	2019-147	2019-148	2019-149	2019-150	2019-151	2019-152	2019-153	2019-154	2019-155	2019-156	2019-157	2019-158	2019-159	2019-160	2019-161	2019-162	2019-163	2019-164	2019-165	2019-166	2019-167	2019-168	2019-169	2019-170	2019-171	2019-172	2019-173	2019-174	2019-175	2019-176	2019-177	2019-178	2019-179	2019-180	2019-181	2019-182	2019-183	2019-184	2019-185	2019-186	2019-187	2019-188	2019-189	2019-190	2019-191	2019-192	2019-193	2019-194	2019-195	2019-196	2019-197	2019-198	2019-199	2019-200	2019-201	2019-202	2019-203	2019-204	2019-205	2019-206	2019-207	2019-208	2019-209	2019-210	2019-211	2019-212	2019-213	2019-214	2019-215	2019-216	2019-217	2019-218	2019-219	2019-220	2019-221	2019-222	2019-223	2019-224	2019-225	2019-226	2019-227	2019-228	2019-229	2019-230	2019-231	2019-232	2019-233	2019-234	2019-235	2019-236	2019-237	2019-238	2019-239	2019-240	2019-241	2019-242	2019-243	2019-244	2019-245	2019-246	2019-247	2019-248	2019-249	2019-250	2019-251	2019-252	2019-253	2019-254	2019-255	2019-256	2019-257	2019-258	2019-259	2019-260	2019-261	2019-262	2019-263	2019-264	2019-265	2019-266	2019-267	2019-268	2019-269	2019-270	2019-271	2019-272	2019-273	2019-274	2019-275	2019-276	2019-277	2019-278	2019-279	2019-280	2019-281	2019-282	2019-283	2019-284	2019-285	2019-286	2019-287	2019-288	2019-289	2019-290	2019-291	2019-292	2019-293	2019-294	2019-295	2019-296	2019-297	2019-298	2019-299	2019-300	2019-301	2019-302	2019-303	2019-304	2019-305	2019-306	2019-307	2019-308	2019-309	2019-310	2019-311	2019-312	2019-313	2019-314	2019-315	2019-316	2019-317	2019-318	2019-319	2019-320	2019-321	2019-322	2019-323	2019-324	2019-325	2019-326	2019-327	2019-328	2019-329	2019-330	2019-331	2019-332	2019-333	2019-334	2019-335	2019-336	2019-337	2019-338	2019-339	2019-340	2019-341	2019-342	2019-343	2019-344	2019-345	2019-346	2019-347	2019-348	2019-349	2019-350	2019-351	2019-352	2019-353	2019-354	2019-355	2019-356	2019-357	2019-358	2019-359	2019-360	2019-361	2019-362	2019-363	2019-364	2019-365	2019-366	2019-367	2019-368	2019-369	2019-370	2019-371	2019-372	2019-373	2019-374	2019-375	2019-376	2019-377	2019-378	2019-379	2019-380	2019-381	2019-382	2019-383	2019-384	2019-385	2019-386	2019-387	2019-388	2019-389	2019-390	2019-391	2019-392	2019-393	2019-394	2019-395	2019-396	2019-397	2019-398	2019-399	2019-400	2019-401	2019-402	2019-403	2019-404	2019-405	2019-406	2019-407	2019-408	2019-409	2019-410	2019-411	2019-412	2019-413	2019-414	2019-415	2019-416	2019-417	2019-418	2019-419	2019-420	2019-421	2019-422	2019-423	2019-424	2019-425	2019-426	2019-427	2019-428	2019-429	2019-430	2019-431	2019-432	2019-433	2019-434	2019-435	2019-436	2019-437	2019-438	2019-439	2019-440	2019-441	2019-442	2019-443	2019-444	2019-445	2019-446	2019-447	2019-448	2019-449	2019-450	2019-451	2019-452	2019-453	2019-454	2019-455	2019-456	2019-457	2019-458	2019-459	2019-460	2019-461	2019-462	2019-463	2019-464	2019-465	2019-466	2019-467	2019-468	2019-469	2019-470	2019-471	2019-472	2019-473	2019-474	2019-475	2019-476	2019-477	2019-478	2019-479	2019-480	2019-481	2019-482	2019-483	2019-484	2019-485	2019-486	2019-487	2019-488	2019-489	2019-490	2019-491	2019-492	2019-493	2019-494	2019-495	2019-496	2019-497	2019-498	2019-499	2019-500	2019-501	2019-502	2019-503	2019-504	2019-505	2019-506	2019-507	2019-508	2019-509	2019-510	2019-511	2019-512	2019-513	2019-514	2019-515	2019-516	2019-517	2019-518	2019-519	2019-520	2019-521	2019-522	2019-523	2019-524	2019-525	2019-526	2019-527	2019-528	2019-529	2019-530	2019-531	2019-532	2019-533	2019-534	2019-535	2019-536	2019-537	2019-538	2019-539	2019-540	2019-541	2019-542	2019-543	2019-544	2019-545	2019-546	2019-547	2019-548	2019-549	2019-550	2019-551	2019-552	2019-553	2019-554	2019-555	2019-556	2019-557	2019-558	2019-559	2019-560	2019-561	2019-562	2019-563	2019-564	2019-565	2019-566	2019-567	2019-568	2019-569	2019-570	2019-571	2019-572	2019-573	2019-574	2019-575	2019-576	2019-577	2019-578	2019-579	2019-580	2019-581	2019-582	2019-583	2019-584	2019-585	2019-586	2019-587	2019-588	2019-589	2019-590	2019-591	2019-592	2019-593	2019-594	2019-595	2019-596	2019-597	2019-598	2019-599	2019-600	2019-601	2019-602	2019-603	2019-604	2019-605	2019-606	2019-607	2019-608	2019-609	2019-610	2019-611	2019-612	2019-613	2019-614	2019-615	2019-616	2019-617	2019-618	2019-619	2019-620	2019-621	2019-622	2019-623	2019-624	2019-625	2019-626	2019-627	2019-628	2019-629	2019-630	2019-631	2019-632	2019-633	2019-634	2019-635	2019-636	2019-637	2019-638	2019-639	2019-640	2019-641	2019-642	2019-643	2019-644	2019-645	2019-646	2019-647	2019-648	2019-649	2019-650	2019-651	2019-652	2019-653	2019-654	2019-655	2019-656	2019-657	2019-658	2019-659	2019-660	2019-661	2019-662	2019-663	2019-664	2019-665	2019-666	2019-667	2019-668	2019-669	2019-670	2019-671	2019-672	2019-673	2019-674	2019-675	2019-676	2019-677	2019-678	2019-679	2019-680	2019-681	2019-682	2019-683	2019-684	2019-685	2019-686	2019-687	2019-688	2019-689	2019-690	2019-691	2019-692	2019-693	2019-694	2019-695	2019-696	2019-697	2019-698	2019-699	2019-700	2019-701	2019-702	2019-703	2019-704	2019-705	2019-706	2019-707	2019-708	2019-709	2019-710	2019-711	2019-712	2019-713	2019-714	2019-715	2019-716	2019-717	2019-718	2019-719	2019-720	2019-721	2019-722	2019-723	2019-724	2019-725	2019-726	2019-727	2019-728	2019-729	2019-730	2019-731	2019-732	2019-733	2019-734	2019-735	2019-736	2019-737	2019-738	2019-739	2019-740	2019-741	2019-742	2019-743	2019-744	2019-745	2019-746	2019-747	2019-748	2019-749	2019-750	2019-751	2019-752	2019-753	2019-754	2019-755	2019-756	2019-757	2019-758	2019-759	2019-760	2019-761	2019-762	2019-763	2019-764	2019-765	2019-766	2019-767	2019-768	2019-769	2019-770	2019-771	2019-772	2019-773	2019-774	2019-775	2019-776	2019-777	2019-778	2019-779	2019-780	2019-781	2019-782	2019-783	2019-784	2019-785	2019-786	2019-787	2019-788	2019-789	2019-790	2019-791	2019-792	2019-793	2019-794	2019-795	2019-796	2019-797	2019-798	2019-799	2019-800	2019-801	2019-802	2019-803	2019-804	2019-805	2019-806	2019-807	2019-808	2019-809	2019-810	2019-811	2019-812	2019-813	2019-814	2019-815	2019-816	2019-817	2019-818	2019-819	2019-820	2019-821	2019-822	2019-823	2019-824	2019-825	2019-826	2019-827	2019-828	2019-829	2019-830	2019-831	2019-832	2019-833	2019-834	2019-835	2019-836	2019-837	2019-838	2019-839	2019-840	2019-841	2019-842	2019-843	2019-844	2019-845	2019-846	2019-847	2019-848	2019-849	2019-850	2019-851	2019-852	2019-853	2019-854	2019-855	2019-856	2019-857	2019-858	2019-859	2019-860	2019-861	2019-862	2019-863	2019-864	2019-865	2019-866	2019-867	2019-868	2019-869	2019-870	2019-871	2019-872	2019-873	2019-874	2019-875	2019-876	2019-877	2019-878	2019-879	2019-880	2019-881	2019-882	2019-883	2019-884	2019-885	2019-886	2019-887	2019-888	2019-889	2019-890	2019-891	2019-892	2019-893	2019-894	2019-895	2019-896	2019-897	2019-898	2019-899	2019-900	2019-901	2019-902	2019-903	2019-904	2019-905	2019-906	2019-907	2019-908	2019-909	2019-910	2019-911	2019-912	2019-913	2019-914	2019-915	2019-916	2019-917	2019-918	2019-919	2019-920	2019-921	2019-922	2019-923	2019-924	2019-925	2019-926	2019-927	2019-928	2019-929	2019-930	2019-931	2019-932	2019-933	2019-934	2019-935	2019-936	2019-937	2019-938	2019-939	2019-940	2019-941	2019-942	2019-943	2019-944	2019-945	2019-946	2019-947	2019-948	2019-949	2019-950	2019-951	2019-952	2019-953	2019-954	2019-955	2019-956	2019-957	2019-958	2019-959	2019-960	
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Section B: 2024 FY15 Integrated Comprehension Reference Table				
Category	2024 FY15	Assessed 2024 FY15	2024 FY15	2024 FY15
Category	2024 FY15	Assessed 2024 FY15	2024 FY15	Assessed 2024 FY15
Capital	-	60,000.00	-	60,000.00
Non-capital	-	1,000.00	-	1,000.00
Special capital	-	1,000.00	-	1,000.00
2024 FY15	-	-	-	-
2024 FY15	-	61,000.00	-	61,000.00
Total	-	61,000.00	-	61,000.00

[illegible]

[Return to Table of Contents](#)

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Section 17. (2)(b) Conversion Authority				
COB category	2019-22	2022-24	2025-26	Total 5
credit	-	-	-	0
accrued credit	-	-	-	-
Special Admin Credit	-	-	-	-
total	-	-	-	-
Revenue	-	-	-	-
Total	-	-	-	0

Section 6: 2011 Growth Authority			
2011 Category	Weightage	2010	2011 - 2015
		2010-2011 Capital (\$1,000)	2010-2015 Growth (20%)
Fixed	5.0%	\$2,000.00	\$200.00
Non-fixed	5.0%	\$75.00	\$15.00
Special need	5.0%	\$,000.00	\$125.00
Other	5.0%	-	-
Nonfixed	5.0%	75.00	15.00
Total		\$4,000.00	\$340.00
Total growth (20%) Value over 2		\$,000.00	

[illegible]

Section 8 Supplemental Allocation				
	Points	2022-23 Headcount	Rate	Amount
Supplemental Allocation - Point Value (\$125.00)				
HEAT Students	1	1,767	\$125.00	\$220,875.00
HEAT Staff Employees	2	30,817	1,250.00	\$38,521,250.00
Program Grant Requests	1	40,012	1,000.00	\$40,012,000.00
		Total		\$78,813,125.00

Appendix B: Student Income Allocation							
	Points	2009-10 Headcount	2009-10 Headcount	2009-10 Headcount	Household Average	Ratio = Point Value x Points	Revenue
All Students: Total Value \$758.23							
Associate Degrees for \$758.23	0	0.146	0.001	0.001	0.00146	0	\$0.00146
Associate Degrees	3	0.040	0.700	0.040	0.70713	2.12150	\$0.00120
Baccalaureate Degrees	3	0	0	0	0.000	0.00000	0
Transfer: Associate and English	0	0.000	0.000	0.000	0.00000	0.00000	\$0.00000
Transfer: Associate and English	2	0.000	0.000	0.000	0.00000	0.00000	\$0.00000
Transfer to a four year University	1.5	0.000	0.000	0.000	0.00000	0.00000	\$0.00000
Other or others (11) units	0	0.000	0.000	0.000	0.00000	0.00000	\$0.00000
Household living costs	0	0.000	0.000	0.000	0.00000	0.00000	\$0.00000
All Students: Subtotal		\$0.001	\$0.001	\$0.001	\$0.00146		\$0.00146

Post Grant Recipients - Prior Year 2006/07						
Associate Degrees for Transfer	0	1,170	1,140	986	1,097.33	1,127.36
Associate Degrees	0	1,170	1,140	974	1,098.67	1,107.69
Nontraditional Degrees	0	0	0	0	0.00	0.00
Transfer from other colleges	0	240	240	240	100.00	100.00
Transfer from other colleges	0	740	899	734	97.07	100.00
Transfer to a Four Year University	1,170	1,170	1,140	1,130	1,133.08	1,147.37
Non-transferable credits	1.0	1,000	0.000	0.700	0.700.00	0.700.00
Regiment entry fees	0	1,170	1,140	974	1,098.67	1,107.69
Total Grant Recipients Subtotal	1,170	1,170	1,140	1,070	1,098.67	1,107.69

Provision for Health Management - Patient Safety Table 2						
Initial Staff Expenses for Transfer	0	3,852	3,852	3,886	3,885.00	0
Transfer Staff Expenses	0	2,877	2,877	2,873	2,845.47	759.00
Administrative Expenses	0	0	0	0	0.00	0
Transfer Staff Expenses	2	289	289	426	382.67	371.42
Transfer Staff Expenses and English	0	2,583	2,586	3,887	3,784.67	672.00
Transfer to a New Year University	0.0	3,553	3,550	3,760	3,655.00	276.00
Other or More (1) Units	1	5,020	5,717	6,862	6,032.53	1,069.23
Regional nursing units	0	3,700	3,700	4,762	4,052.50	1,069.23
Provision for Health Management - Patient Safety Table 2		15,000	15,700	16,554	15,576.67	2,576.67
Total Health Management	61,472	94,064	61,571	61,571	61,571.00	3,069,000.00

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Example 2 - MiraCosta CCD

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Supporting Sections									
Section 19: 1991 Data and Calculations									
variable	a	b	c	d	e	F = c + d + e	g = F (10 + 1) / 5 / 50	h	i = g + h
1991 Categories	1991-01 Applied 45	1991-02 Applied 45	1991-03 Restoration	1991-04 Incineration	1991-05 Adjustment	1991-06 Applied 45	1991-07 Applied 45	1991-08 Incineration	1991-09 Applied
Gravel	6,349.47	6,708.28	-	238.28	-	6,587.75	6,587.75	-	6,587.75
Gravel and Gravel	-	-	-	-	-	-	-	-	-
Special rubble (Gravel)	562.84	74.45	-	74.45	-	74.45	74.45	-	74.45
Gravel	-	576.79	-	(576.79)	-	576.79	576.79	-	576.79
Restoration	(588.81)	(222.29)	-	25.00	-	(385.29)	(385.29)	-	(385.29)
Total 1991-01	65,093.61	6,862.75	-	74.73	-	5,807.48	5,807.48	-	6,772.21
Total 1991-06	-	-	101,177,750	50	(219,150)	50	-	-	-
Change from 1991-01 to 1991-06	-	-	(101,000)	-	-	-	-	-	-

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Section 6: FTE Governance Authority				
Category	2013-14	2014-15	2015-16	Total \$
Board	-	-	750,000	750,000
Administrative	-	-	30,000	30,000
Operational	-	-	1,000,000	1,000,000
Academic	-	-	1,000,000	1,000,000
Financial	-	-	1,000,000	1,000,000
Total	-	-	3,750,000	3,750,000

Section 6: FTE Governance Authority				
Category	2013-14	2014-15	2015-16	Total \$
Board	0.0%	0.0%	0.0%	0.0%
Administrative	0.0%	0.0%	0.0%	0.0%
Operational	0.0%	0.0%	0.0%	0.0%
Academic	0.0%	0.0%	0.0%	0.0%
Financial	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%

Students by Race & Education				Funds			
Student Approval	Funding Rate	Number of colleges	Race Allocation	Funds	Funding Rate	Number of colleges	Race Allocation
Single College Students				State-Sponsored Colleges			
\$ 10,000	\$0.00183618	1	\$0	\$ 0.0000	\$0.00000000	0	\$0.000.000
\$ 15,000 + 10,000	\$0.07183618	1	\$0.071.000	Non-subsidized Colleges			
\$ 15,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 10,000	\$0.07183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000 + 10,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000 + 10,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000 + 10,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000 + 10,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000 + 10,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000 + 10,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
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\$ 15,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000 + 10,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000 + 10,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000	0	-
\$ 15,000	\$0.00183618	1	-	\$ 0.0000	\$0.00000000		

Section 6 Supplemental Education				
	Points	2023 US Classification	2023 Rate	2023 Amount
Supplemental Education - Point Value (\$100.00)				
Post-Grade Incentive	0	760	\$1,575.00	\$0.00
Post-Grade Incentive	0	8,017	\$1,500.00	\$1,500.00
Incentive Grade Incentive	0	7,027	\$1,500.00	\$1,500.00
Total:		15,804		\$3,000.00

Section 40: Student Income Allocation							
	Points	2005-06 Headcount	2006-07 Headcount	2007-08 Headcount	Three Year Average	Ratio - Full-time g Percent	Revenue
all Students: Total value \$768.23							
Accountable Expenses for Students	0	400	400	400	400.00	2	\$,000.00
Accountable Expenses	0	776	657	589	707.33	2	\$,000.00
Nonaccountable Expenses	0	10	14	11	14.33	2,234.78	\$1,768
Health Insurance	0	140	200	270	200.00	1,676.67	\$800.00
Transfer Local Health and Disability	2	430	470	523	474.33	1,676.67	\$800.00
Transfer to Local Health Community	0.6	976	876	777	876.00	1,676.67	\$800.00
Transfer to Local Health Community	0.4	1,000	1,000	1,000	1,000.00	1,676.67	\$800.00
Regional Living Wage	0	1,700	1,810	1,900	1,803.33	1,676.67	\$800.00
all Students Subtotal		6,116	6,116	6,116	6,093.33		\$7,682.33

Total course assignments: 10 credit hours 2008-09						
Intermediate Algebra for Transfer	0	2.00	2.00	5.00	237.00	\$ 2,071.00
Intermediate Algebra	0.5	0.50	0.50	4.00	390.00	\$ 3,015.00
Intermediate Algebra	0.5	0.50	0	0	0.00	\$ 0.00
Credit Certificate	0	0.00	0.00	0.00	0.00	\$ 0.00
Transfer credit math and English	0	1.00	1.00	0.00	0.00	\$ 0.00
Transfer to other math university	2.00	0.00	2.00	100.00	0.00	\$ 0.00
General math CLEP credit	0.5	0.50	0.50	0.00	0.00	\$ 0.00
Required Living Wage	0.5	0.00	0.50	0.00	0.00	\$ 0.00
Total course assignments subtotal		2.00	2.00	0.00	2,067.00	\$ 2,067.00

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