

SMART SCFF

by:

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MT. SAN JACINTO COLLEGE
EAGLES

MSJC BY THE NUMBERS

2022-2023 ACADEMIC YEAR

HEAD COUNT
25,400
ANNUALLY

FULL-TIME STUDENTS PART-TIME STUDENTS
9,265 **14,115**
39.6% 60.4%

GRADUATES* 1,978
ASSOCIATE DEGREES 2,383
CERTIFICATES 364

STUDENTS WHO TRANSFER TO A 4-YEAR UNIVERSITY

3,000+

ASSOCIATE DEGREES OFFERED **108**
CERTIFICATES OFFERED **44**
EMPLOYMENT CONCENTRATIONS OFFERED **22**

STUDENT DEMOGRAPHICS

GENDER BREAKDOWN

FEMALE	13,199
MALE	8,313
X	287

ETHNICITY BREAKDOWN BY PERCENTAGE

AFRICAN AMERICAN	4.9%
ASIAN	2.1%
FILIPINO	3.6%
HISPANIC	48.3%
MULTIPLE RACES	14.6%
NATIVE AMERICAN	0.1%
PACIFIC ISLANDER	0.3%
UNKNOWN	15.7%
WHITE	3.8%

NUMBER OF STUDENT-VETERANS	544
NUMBER OF ATHLETES	381

AGE BREAKDOWN BY PERCENTAGE

UNDER 18	12%
18-19	27.8%
20-24	29.4%
25-29	11.2%
30-34	7.6%
35-39	4.8%
40-49	5.2%
50-59	1.9%
60-PLUS	0.9%



SIZE OF DISTRICT

1,700
SQUARE MILES



* Some students earned more than one degree, certificate or combination of both

Action Plan #1:

Establish a nursing baccalaureate program and enroll 20 students

RESPONSIBILITY OF: Office of Instruction

FISCAL IMPACT: Success Allocation - (calculations below):

20% Load of an existing FT Faculty \$20k salary + Fixed Costs (2 FT Faculty)

- Gain associate degree allocation \$2,191.26 & baccalaureate degree success allocation \$2,191.26
- Gain FTES x 2 years: \$4,382.52
- Gain Promise & Pell Grant supplemental allocation: \$1,238.71 each (50% chance for Pell)
- Lose ADT success allocation: -\$2,921.68
- Gain per student: \$8,320.78 x 20 students = \$166,415.60 For one year.

RESOURCES NEEDED:

- Cost (faculty cost, training supplies & equipment): can be covered by Strong Workforce grant.

DEIA IMPLICATION: Our commitment is to promote diversity, equity, and inclusion with our program and operations. We seek to increase access to education and vocational opportunities in order to fill in gaps in Nursing enrollment.

Action Plan #2:

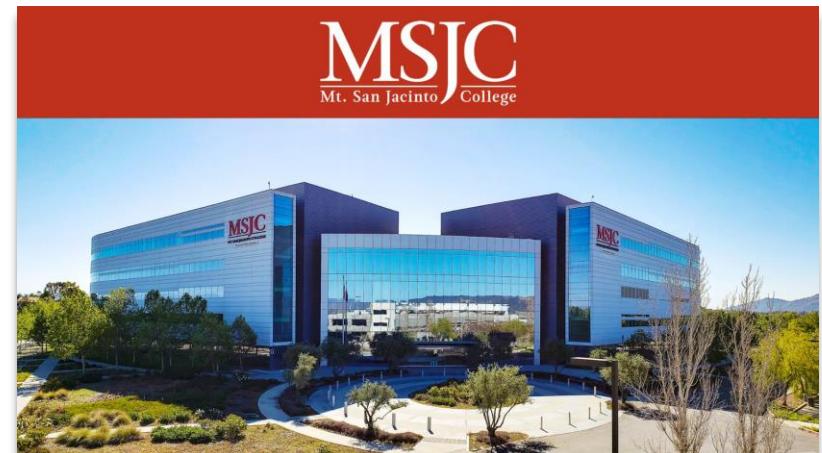
Establish an Educational Center (Temecula)

RESPONSIBILITY OF: Instruction/Business Services/Student Services

FISCAL IMPACT:

- Basic Allocation: **\$2,146,516**; already operating this campus, waiting for CO to open applications to become a center

DEIA IMPLICATION: Our commitment is to promote diversity, equity, and inclusion with our program and operations. We seek to increase access to education and vocational opportunities. An additional Ed Center allows us to provide holistic services to students in a greater area.



Action Plan #3:

Establish inmate education prison

OPPORTUNITY: *We have 2 prisons in our footprint - establish educational or CTE program for inmates*

GOAL: To promote community safety and improve the quality of lives for all people in the community by reducing recidivism as defined as “re-arrest, re-conviction or return to incarceration/custody for people with conviction histories.”

RESPONSIBILITY OF: Outreach Department, Instruction

FISCAL IMPACT:

- Base Allocation \$6,787.96 (22-23); \$7,346 (23-24 rounded rate) - $300 \times \$7,346 = \$2,203,800$;
- Costs: Associate Faculty 10
- Apply for grant funding to cover those costs - Hire Up Program, Victim Impact Grant, Rehabilitative Investment Grants for Healing and Transformation (RIGHT) 1.0 Grant, California Reentry and Enrichment (CARE) Grants

California department of Correction and Rehabilitation

DEIA IMPLICATION: Our commitment is to promote diversity, equity, and inclusion with our program and operations. We seek to increase access to education and vocational opportunities.

Action Plan #4:

Establish a juvenile education center program

OPPORTUNITY: Establish a community partnership with County to juvenile/youth program - 300 students

GOAL: To establish a juvenile and youth educational program to bridge the gap from incarceration to higher education. Provide wrap-around student support services, direct access to postsecondary education for incarcerated youth, and in-person college instruction inside juvenile youth facilities.

RESPONSIBILITY OF: Student Services, Instruction, community partners (County, local high school)

FISCAL IMPACT:

- Base Allocation Special Admit Credit: $300 \times \$7,346 = \$2,203,800$
- Costs: Salaries associated with Associate Faculty, Counselors, project coordinator and mentors
- Grant funds or MOU with County
County Department for juvenile/youth programs

DEIA Implication: Connect students to resources and support at MSJC. To help underrepresented population of students make transitions to community college.

Action Plan #5:

Increase number of AB540 students

OPPORTUNITY: # of AB540 students has fallen 40% since 2017-18 - this is due to Covid and eligible students falling out of the pipeline.

GOAL: To establish an enrollment pathway for AB540 students through outreach to high school students and get our headcount up to 500 (from 369 in 21-22); additional 131 students

RESPONSIBILITY OF: Outreach/Financial Aid Department

FISCAL IMPACT: Supplemental Allocation: $\$1,238.71 \times 131 = \$162,271.01$;

- Use current students and staff to talk to high school students (transportation cost covered by Retention and Enrollment Outreach funds)
- Use SEA funding for outreach swag/food

DEIA IMPLICATION: Remove barriers for undocumented students to enroll in college and to provide them the same access to educational opportunities



Action Plan #6:

Increase number of Promise Grant students

OPPORTUNITY: # of Promise Grant students not keeping pace with Pell grant recipients - hire finaid advisors to handhold students in finaid applications. Finaid fairs and drives. Goal: Back up to 13,320 (from 10,820 in 21-22) up 2,500 students

RESPONSIBILITY OF: Outreach/Financial Aid Department

FISCAL IMPACT: Supplemental Allocation - $\$1,238.71 \times 2500 = \$3,096,775$
Use categorical Student Financial Aid Administration

DEIA IMPLICATION: Expand access to a community college education, close achievement gaps, and improve student performance. Help students and families assess college affordability by improving practices, timeliness, and transparency, and by communicating and demonstrating clear and standard information about cost and financial aid offers

