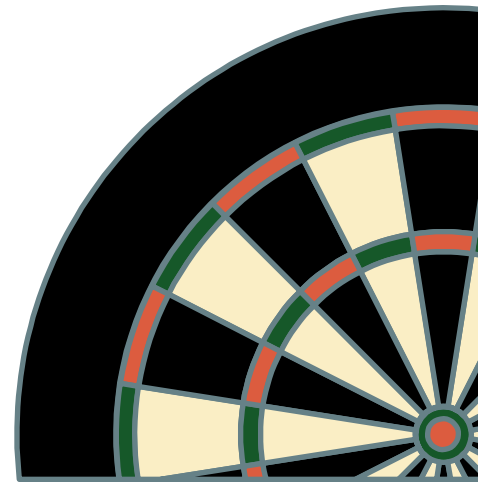




# Objectives

- Apportionment Calculations – Exhibit C
- Cash Flow – Exhibit A
- Workload Reductions and Restorations \*\*\*
- \*\*\* prerequisite: Math 400: Calculus I (grade of “C” or better)
- Basic Allocations
- Deferrals
- Categorical Funding



# Exhibit C - components

## CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT STATEWIDE TOTAL

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492854	4,675.900000	1,042,570.557	28,815.211	0.000	8,101.115	0.000	1,079,486.882	2,102.485	1,081,589.367
Noncredit FTES	2,788.053637	2,811.752093	29,904.113	772.949	0.000	265.028	0.000	30,942.090	83.427	31,025.519
Noncredit - CDCP FTES	3,282.811061	3,310.714955	34,966.880	1,049.478	0.000	261.780	0.000	36,278.139	0.000	36,278.141
<b>Total FTES:</b>			1,107,441.550	30,637.638	0.000	8,627.923	0.000	1,146,707.111	2,185.914	1,148,893.027

### I Base Revenues +/- Restore or Decline

A Basic Allocation	\$517,440,303
B Basic FTES Revenue Before Workload Reduction	\$5,075,133,855
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,075,133,855
1 Credit Base Revenue	\$4,876,969,922
2 Noncredit Base Revenue	\$83,374,274
3 Career Development College NonCr	\$114,789,659
E Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$5,592,574,158</b>

### II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$47,536,882
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$5,640,111,040</b>

### III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$843,424
B Basic Allocation Adjustment COLA	\$-7,169
C Stability Restoration	\$39,491,901
D Restoration of 11-12 Workload Reduction	\$140,385,000

**Total Basic Allocation & Restoration** **\$179,026,308**

### IV Growth

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

### V Other Revenues Adjustments

A Revenue Adjustment	\$945,135
<b>Total Revenue Adjustments</b>	<b>\$945,135</b>

### VI Stability Adjustment

\$0

### VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$5,820,082,483

### VIII District Revenue Source

A1 Property Taxes	\$2,438,937,492
A2 Less Property Taxes Excess	-\$194,614,548
B Student Enrollment Fees	\$422,880,884
C State General Apportionment	\$2,303,053,000
D Estimated EPA	\$820,075,850

**Available Revenue** **\$5,790,332,678**

E Revenue Shortfall	0.9948884221	\$29,749,805
---------------------	--------------	--------------

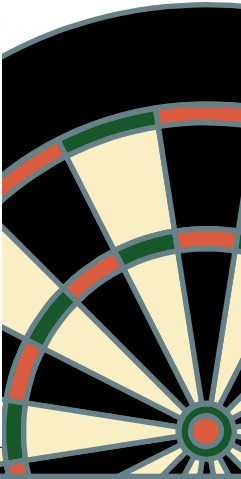
**Total Revenue Plus Shortfall** **\$5,820,082,483**

### IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,303,053,000
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,303,053,000</b>

### X Unrestored Decline as of July 1st of Current Year

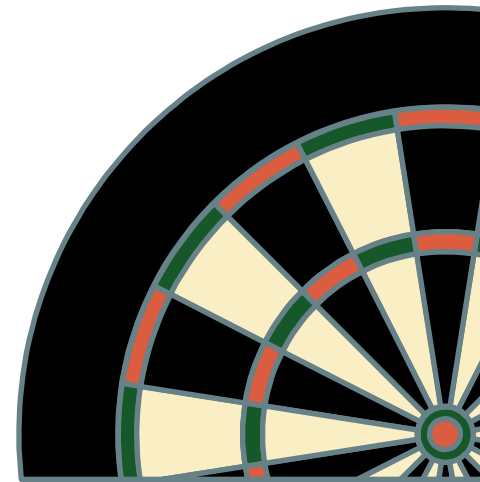
A 1st Year	\$52,216,255
B 2nd Year	\$22,998,829
C 3rd Year	\$16,920,975
<b>Total</b>	<b>\$92,136,059</b>



**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
STATEWIDE TOTAL**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492854	4,675.900000	1,042,570.557	28,815.211	0.000	8,101.115	0.000	1,079,486.882	2,102.485	1,081,589.367
Noncredit FTES	2,788.053637	2,811.752093	29,904.113	772.949	0.000	265.028	0.000	30,942.090	83.427	31,025.519
Noncredit - CDCP FTES	3,282.811061	3,310.714955	34,966.880	1,049.478	0.000	261.780	0.000	36,278.139	0.000	36,278.141
<b>Total FTES:</b>			1,107,441.550	30,637.638	0.000	8,627.923	0.000	1,146,707.111	2,185.914	1,148,893.027



## I Base Revenues +/- Restore or Decline

A Basic Allocation

\$517,440,303

B Basic FTES Revenue Before Workload Reduction

\$5,075,133,855

C Workload Reduction

\$0.00

D Revised Base FTES Revenue

\$5,075,133,855

1 Credit Base Revenue

\$4,876,969,922

2 Noncredit Base Revenue

\$83,374,274

3 Career Development College NonCr

\$114,789,659

E Current Year Decline

\$0

Total Base Revenue Less Decline

\$5,592,574,158

## II Inflation Adjustment

A Statewide Inflation Adjustment

B Inflation Adjustment

\$47,536,882

C Current Year Base Revenue + Inflation Adjustment

\$5,640,111,040

## III Basic Allocation & Restoration

A Basic Allocation Adjustment

-\$843,424

B Basic Allocation Adjustment COLA

\$-7,169

C Stability Restoration

\$39,491,901

D Restoration of 11-12 Workload Reduction

\$140,385,000



#### IV Growth

- A Unadjusted Growth Rate
- B Constrained Growth Rate
- C Constrained Growth Cap
- D Actual Growth
- E Funded Credit Growth Revenue
- F Funded Noncredit Growth Revenue
- G Funded Noncredit CDCP Growth Revenue

Total Growth Revenue

\$0

\$0

\$0

\$0

\$0

\$0

#### V Other Revenues Adjustments

- A Revenue Adjustment

Total Revenue Adjustments

\$945,135

\$945,135

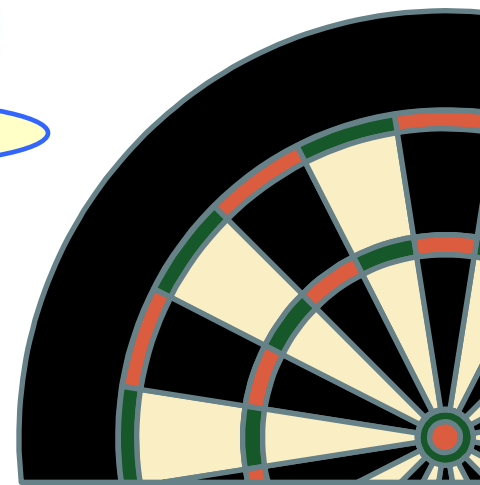
#### VI Stability Adjustment

\$0

#### VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$5,820,082,483



## VIII District Revenue Source

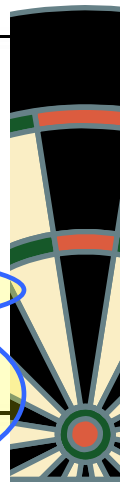
A1 Property Taxes		\$2,438,937,492
A2 Less Property Taxes Excess		-\$194,614,548
B Student Enrollment Fees		\$422,880,884
C State General Apportionment		\$2,303,053,000
D Estimated EPA		\$820,075,850
		<hr/>
Available Revenue		\$5,790,332,678
E Revenue Shortfall	0.9948884221	\$29,749,805
Total Revenue Plus Shortfall		\$5,820,082,483

## IX Other Allowances and Total Apportionments

A State General Apportionment		\$2,303,053,000
B Statewide Average Replacement Cost		\$69,532
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
		<hr/>
Net State General Apportionment		\$2,303,053,000

## X Unrestored Decline as of July 1st of Current Year

A 1st Year		\$52,216,255
B 2nd Year		\$22,998,829
C 3rd Year		\$16,920,975
		<hr/>
Total		\$92,136,059





**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2014-15 ADVANCE APPORTIONMENT**

**EXHIBIT A**

**STATE CENTER COMMUNITY COLLEGE DISTRICT**

PROGRAM	AMOUNT CERTIFIED	JULY PAYMENT	AUGUST PAYMENT	SEPTEMBER PAYMENT	OCTOBER PAYMENT	NOVEMBER PAYMENT	DECEMBER PAYMENT	JANUARY 2015 PAYMENT	TOTAL PAID THRU. JANUARY 2015
GENERAL APPORTIONMENT	74,119,317	5,929,545	5,929,546	8,894,318	7,411,931	6,670,739	3,705,966	5,929,545	44,471,590
EDUCATION PROTECTION ACCOUNT	21,477,769	0	0	5,369,442	0	0	5,369,442	0	10,738,884
BOG FEE WAIVERS ADMIN.	484,838	38,771	38,771	58,157	48,463	43,618	24,232	38,771	290,783
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
BASIC SKILLS	303,390	24,271	24,271	36,407	30,339	27,305	15,170	24,271	182,034
S. F. A. A.	1,346,048	107,684	107,684	161,525	134,605	121,145	67,302	107,684	807,629
E. O. P. S.	1,966,170	157,294	157,293	235,941	196,617	176,955	98,308	157,294	1,179,702
C. A. R. E.	179,249	14,340	14,340	21,510	17,925	16,132	8,962	14,340	107,549
D. S. P. S.	2,400,325	192,026	192,026	288,039	240,033	216,029	120,016	192,026	1,440,195
STATE HOSPITALS	0	0	0	0	0	0	0	0	0
CALWORKS	781,247	62,500	62,500	93,749	78,125	70,312	39,062	62,500	468,748
STUDENT SUCCESS (CREDIT)	1,980,376	158,430	158,430	237,645	198,038	178,234	99,019	158,430	1,188,226
STUDENT SUCCESS (NONCREDIT)	20,791	1,663	1,664	2,494	2,080	1,871	1,039	1,664	12,475
EQUAL EMPLOYMENT OPPORTUNITY	10,275	822	822	1,233	1,028	924	514	822	6,165
PART-TIME FACULTY ALLOCATION	581,380	46,510	46,511	69,765	58,138	52,325	29,069	46,510	348,828
TELECOMMUNICATIONS	0	0	0	0	0	0	0	0	0
TANF	205,545	16,444	16,443	24,666	20,554	18,499	10,277	16,444	123,327
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	3,497,351	279,788	279,788	419,682	349,735	314,762	174,868	279,788	2,098,411
PART-TIME FAC OFFICE HOURS	0	0	0	0	0	0	0	0	0
PART-TIME FAC INS.	0	0	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION (13-14)	17,883	17,883	0	0	0	0	0	0	17,883
PRIOR YEAR CORRECTION EPA (12-13)	26,239	0	0	26,239	0	0	0	0	26,239
<b>TOTAL</b>	<b>109,397,993</b>	<b>7,047,971</b>	<b>7,030,089</b>	<b>15,940,812</b>	<b>8,787,611</b>	<b>7,908,850</b>	<b>9,763,246</b>	<b>7,030,089</b>	<b>63,508,668</b>

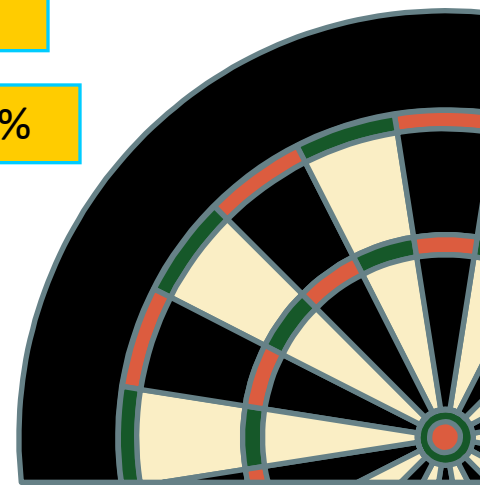




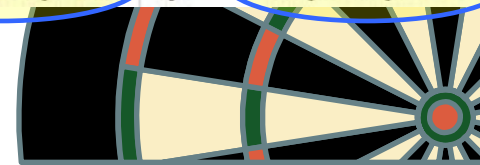
	A	B	C	D	E	F	G	H	I	J	K
1	<b>2009-15 Systemwide Workload Reduction/Repayment</b>										
2					2009-10		2011-12		2011-12		Use It or Lose It (Minimum % of 2011-12 Reduction being Paid)
3	COLA	Workload Reduction	Access Funds	Annual Activity	Activity	Balance	Activity	Balance	Reduction	Restoration (2013-15 COLA'd)	
4		2009-10		(189,724,763)	(189,724,763)	(189,724,763)					
5			2010-11	126,000,000	126,000,000	(63,724,763)					
6		2011-12		(385,000,000)		(63,724,763)	(385,000,000)	(385,000,000)	(385,000,000)		
7			2012-13	48,892,818	48,892,818	(14,831,945)		(385,000,000)			
8	1.57%			1.5700%		(15,064,807)		(391,044,500)	(391,044,500)		
9			2013-14	86,047,305	15,064,807	-	70,982,498	(320,062,002)		71,585,849	-18.152026%
10	0.85%			0.8500%		-		(322,782,529)	(394,368,378)		
11		+	2014-15	140,385,000	-	-	140,385,000	(182,397,529)		140,385,000	-53.749454%

2013-14 P2: \$71,585,849 divided by \$394,368,378 = 18.15%

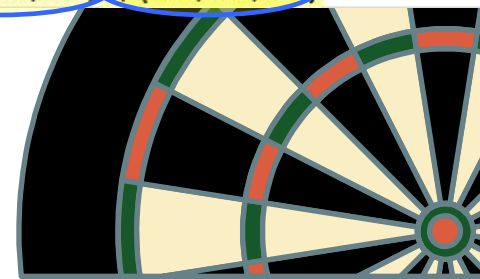
2014-15 AD: \$211,970,849 divided by \$394,368,378 = 53.75%



	A	B	Formula Bar	C	D	E	F
1	<b>Projected 2014-15 Stability Restoration</b>						
2							
3		<b>Before 0.85% COLA</b>				<b>After 0.85% COLA</b>	
4	<b>District</b>	<b>2011-12 Stability (balance)</b>	<b>2012-13 Stability (balance)</b>	<b>2013-14 P2 Stability Restoration</b>	<b>Total 2011-14 P2: Stability Balance</b>	<b>2014-15 AD: Total Stability Eligibility</b>	
65	Solano	-	-	-	-	-	
66	Sonoma	-	-	-	-	-	
67	South Orange	2,310,581	1,776,199	12,262,200	16,348,980	16,487,946	
68	Southwestern	-	-	-	-	-	
69	State Center	-	-	-	-	-	
70	Ventura	-	-	-	-	-	
71	Victor Valley	-	-	-	-	-	
72	West Hills	-	-	-	-	-	
73	West Kern	-	-	-	-	-	
74	West Valley-Mission	-	2,387,587	5,852,391	8,239,978	8,310,018	
75	Yosemite	-	-	-	-	-	
76	Yuba	-	-	4,263,465	4,263,465	4,299,704	
77							
78	<b>Statewide Total</b>	<b>\$ 16,920,975</b>	<b>\$ 22,998,829</b>	<b>\$ 52,216,255</b>	<b>\$ 92,136,059</b>	<b>\$</b>	<b>92,919,214</b>

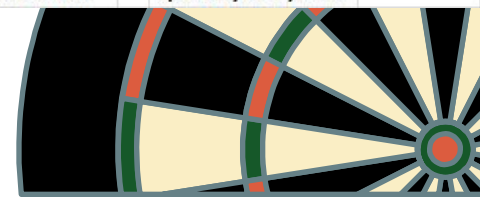


	A	B	C	D	E	F	G	H
1	<b>Projected 2011-12 Workload Reduction Restored Through 2013-14 P2</b>							
2								
3				2012-13		2013-14 P2 Estimate		
			Equivalent \$385M Reduction Value with 1.57% 0.85% COLA Adjustment	Equivalent \$6.7M Restored Value with 1.57%, 0.85% COLA Adjustment	Equivalent \$80.9M Restored Value with 0.85% COLA Adjustment		Balance after "Use It or Lose It"	% Workload Reduction not yet Restored
4	District	\$385M Reduction				Balance		
63	Sierra	(5,386,624)	(5,517,699)	88,292	-	(5,429,407)	(4,516,125)	81.85%
64	Siskiyou	-	-	-	-	-	-	0.00%
65	Solano	(3,212,494)	(3,290,665)	-	-	(3,290,665)	(2,693,343)	81.85%
66	Sonoma	(6,873,835)	(7,041,099)	-	1,777,305	(5,263,794)	(5,263,794)	74.36%
67	South Orange	-	-	-	-	-	-	0.00%
68	Southwestern	(5,474,694)	(5,607,912)	-	1,098,443	(4,509,469)	(4,509,469)	80.11%
69	State Center	(9,480,962)	(9,711,666)	343,136	2,989,935	(6,378,595)	(6,378,595)	65.20%
70	Ventura	(9,188,189)	(9,411,770)	332,540	2,897,606	(6,181,624)	(6,181,624)	65.20%
71	Victor Valley	(3,344,263)	(3,425,641)	121,036	1,054,653	(2,249,952)	(2,249,952)	65.20%
72	West Hills	(1,727,681)	(1,769,722)	62,528	544,845	(1,162,349)	(1,162,349)	65.20%
73	West Kern	-	-	-	-	-	-	0.00%
74	West Valley-Mission	(6,008,419)	(6,154,624)	-	-	(6,154,624)	(5,037,435)	81.85%
75	Yosemite	(6,005,772)	(6,151,914)	2,208	2,109,147	(4,040,559)	(4,040,559)	65.14%
76	Yuba	(2,786,588)	(2,854,395)	-	-	(2,854,395)	(2,336,264)	81.85%
77								
78	<b>Statewide Total</b>	<b>\$(385,000,000)</b>	<b>\$(394,368,379)</b>	<b>\$ 6,833,916</b>	<b>\$ 81,648,106</b>	<b>\$(305,886,357)</b>	<b>\$(286,252,681)</b>	





	A	B	C	D	E	F	G	H	I	J
1	<b>Projected 2014-15 AD Workload Restoration</b>									
2	<b>Assumption: 2014-15 AD available FTES based on 3.75% increase over 2013-14 P2 reported FTES</b>									
		+						<b>Total 2011-12 Workload Restored or No Longer Available</b>		
3		<b>FTES \$ available</b>								
		<b>Before Stability Restoration</b>	<b>After Stability Restoration</b>	<b>2014-15 Workload Restoration</b>	<b>Workload Reduction Eligibility after 2014-15 Restoration</b>	<b>Total 2011-12 Workload Restored (after COLA)</b>	<b>Total % 2011-12 Workload Restored</b>			
4	<b>District</b>							<b>\$</b>	<b>%</b>	
62	Shasta-Tehama-Trinity	1,173,389	-	-	(2,245,333)	96,928	3.533%	1,474,507	53.749%	
63	Sierra	2,519,739	2,169,365	2,169,365	(2,346,760)	2,257,657	40.917%	2,965,733	53.749%	
64	Siskiyou	384,773	-	-	-	-	0.000%	-	NA	
65	Solano	1,490,530	1,490,530	1,490,530	(1,202,813)	1,490,530	45.296%	1,768,714	53.749%	
66	Sonoma	3,294,924	3,294,924	3,294,924	(1,968,870)	5,072,229	72.037%	5,072,229	72.037%	
67	South Orange	4,226,132	-	-	-	-	0.000%	-	NA	
68	Southwestern	2,612,025	2,612,025	2,612,025	(1,897,444)	3,710,468	66.165%	3,710,468	66.165%	
69	State Center	4,577,694	4,577,694	4,189,463	(2,189,132)	7,522,534	77.459%	7,522,534	77.459%	
70	Ventura	4,436,469	4,436,469	4,060,093	(2,121,531)	7,290,239	77.459%	7,290,239	77.459%	
71	Victor Valley	1,614,917	1,614,917	1,477,769	(772,183)	2,653,458	77.459%	2,653,458	77.459%	
72	West Hills	836,112	836,112	763,431	(398,918)	1,370,804	77.459%	1,370,804	77.459%	
73	West Kern	439,439	439,439	-	-	-	0.000%	-	NA	
74	West Valley-Mission	2,476,417	-	-	(5,037,435)	-	0.000%	3,308,077	53.749%	
75	Yosemite	2,899,840	2,899,840	2,653,840	(1,386,719)	4,765,195	77.459%	4,765,195	77.459%	
76	Yuba	1,155,041	-	-	(2,336,264)	-	0.000%	1,534,222	53.749%	
77										
78	<b>Statewide Total</b>	<b>\$ 189,942,494</b>	<b>\$ 150,450,593</b>	<b>\$ 140,385,000</b>	<b>\$ (145,867,681)</b>	<b>\$ 228,867,022</b>	<b>58.034%</b>	<b>\$ 272,145,144</b>		



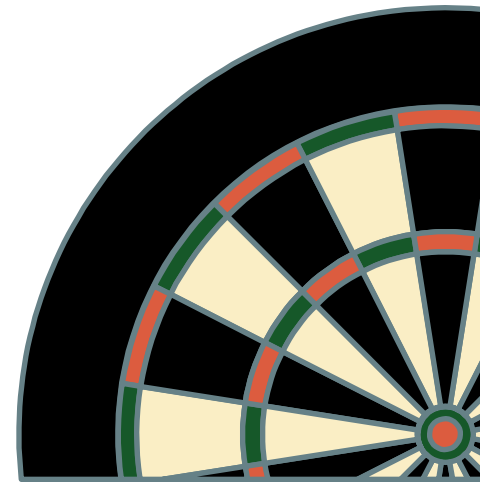
## NEW BASIC ALLOCATION THRESHOLDS FOR 2014-15 P1

The upper and lower threshold levels for determining the basic allocation entitlements for colleges were reduced by 7.638% in 2011-12 as a result of the workload reductions (column B).

The 2013-14 and 2014-15 Budget Acts restored approximately 18.1% and 35.7% of that reduction (columns C, D), respectively. The goal of the threshold adjustments in 2011-12 was to ensure that as districts' FTES were lowered to correspond to the workload reduction, they remained in the same college or center size category for purposes of determining basic allocation revenues. These adjustments were intended to be temporary and are now being increased back to their original level in increments equal to budget augmentations to reverse the workload reduction referenced below in column B.

	A	B	C	D
	Thresholds Through 2012-13	After 2011- 12 \$385M Workload Reduction	After 2013-14 \$71M Workload Repayment	After 2014-15 \$140M Workload Repayment
<b>Colleges</b>				
Small College FTES Threshold	<=10,000	<=9,236	<=9,375	<=9,647
Medium College FTES Threshold	>10,000 and <=20,000	>9,236 and <=18,472	>9,375 and <=18,749	>9,647 and <=19,293
Large College FTES Threshold	>20,000	>18,472	>18,749	>19,293

	Thresholds			
	Initial	\$385M Reduction	\$71M Repayment	\$140M Repayment
<b>Grandparented Centers</b>				
	>1000	>924	>938	>965
	>750	>693	>703	>724
	>500	>462	>469	>482
	>250	>231	>234	>241
	<=250	<=231	<=234	<=241





# California Community Colleges

## 2014-15 Budget Workshop

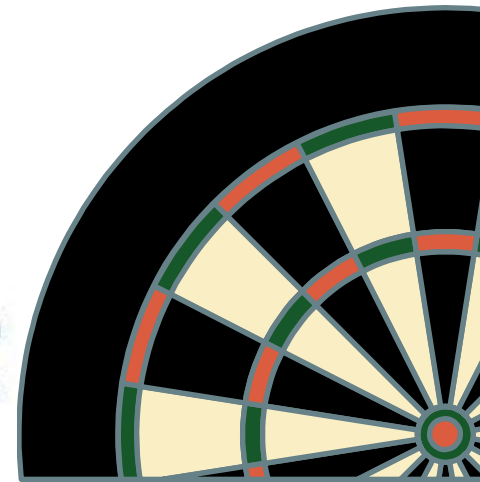
### 2014-15 Deferrals

#### APPORTIONMENT DEFERRALS:

- **Intra-Year Deferrals:** There are no intra-year deferrals scheduled for FY 2014-15.
- **Inter-Year Deferrals:** The 2014-15 State Budget (SB 852) package (with pending clean-up language) includes inter-year deferrals for community college apportionments totaling \$94 million, down \$498 million from last year's original total deferral amount. The Chancellor's Office will defer monthly payments to districts on the following schedule, with the repayment of the deferred amounts occurring in mid-July, 2015: The month and amount of the inter-year deferral is listed below:

Deferral		Repayment	
<u>June</u>	<u>\$94,465,000</u>	<u>July 2015</u>	<u>\$94,465,000</u>
Total	\$94,465,000	Total	\$94,465,000

- Deferrals may be reduced or eliminated due to a "Positive Trigger." If the Proposition 98 guarantee is determined to be higher than estimated at the time the budget was enacted, any increased revenues will first be applied to pay down the deferrals.





	C	D	E	J	K	L	M
1	Flex	Schedule	<b>Board of Governors, California Community Colleges Local Assistance</b>				
2							
3							
4			<b>Title Description</b>	<b>FY 2013-14</b>	<b>Increase (Decrease)</b>	<b>FY 2014-15</b>	
5		(3)	APPRENTICESHIP	7,174,000	-	7,174,000	
6		(3.5)	APPRENTICESHIP TRAINING & INSTRUCTION	15,694,000	-	15,694,000	
7		(5)	BASIC SKILLS	20,037,000	-	20,037,000	
8		(6)	STUDENT FINANCIAL AID ADMINISTRATION	67,537,000	1,884,000	69,421,000	
9		(7)	DISABLED STUDENTS	84,223,000	30,000,000	114,223,000	
10		(8)	SPECIAL SERVICES FOR CALWORKS RECIPIENTS	34,545,000	-	34,545,000	
11		(9)	FOSTER CARE EDUCATION PROGRAM	5,254,000	-	5,254,000	
12		(10)	STUDENT SUCCESS AND SUPPORT PROGRAM	99,183,000	172,500,000	271,683,000	
13	Flex	(11)	ACADEMIC SENATE FOR THE COMMUNITY COLLEGES	468,000	-	468,000	
14	Flex	(12)	EQUAL EMPLOYMENT OPPORTUNITY	767,000	-	767,000	
15	Flex	(13)	PART-TIME FACULTY HEALTH INSURANCE	490,000	-	490,000	
16	Flex	(14)	PART-TIME FACULTY COMPENSATION	24,907,000	-	24,907,000	
17	Flex	(15)	PART-TIME FACULTY OFFICE HOURS	3,514,000	-	3,514,000	
18		(16)	TELECOMMUNICATIONS & TECHNOLOGY SERVICES	15,790,000	6,000,000	21,790,000	
19	Flex	(17)	ECONOMIC DEVELOPMENT	22,929,000	50,000,000	72,929,000	
20	Flex	(18)	TRANSFER EDUCATION AND ARTICULATION	698,000	-	698,000	
21		(19)	PHYSICAL PLANT AND INSTRUCTIONAL SUPPORT	30,000,000	118,000,000	148,000,000	
22		(20)	EXTENDED OPPORTUNITY PROG & SERVS	88,605,000	-	88,605,000	
23		(21)	FUND FOR STUDENT SUCCESS	3,792,000	-	3,792,000	
24	Flex	(23)	CAMPUS CHILDCARE TAX BAILOUT	3,350,000	-	3,350,000	
25		(24)	NURSING PROGRAM SUPPORT	13,378,000	-	13,378,000	
26		(25)	ADULT EDUCATION	25,000,000	(25,000,000)	-	
27		(26)	EXPANDING TECHNOLOGY	16,910,000	(6,910,000)	10,000,000	
28			<b>Total</b>	<b>\$ 584,245,000</b>	<b>\$ 346,474,000</b>	<b>\$ 930,719,000</b>	
29							
30			CALWORKS SERVICES, Interagency Agreement	\$ 8,000,000	\$ -	\$ 8,000,000	



# California Community Colleges Chancellor's Office

## Program Contact Information Alpha by Program

2014

### Adult Education

Debra Jones  
[djones@cccco.edu](mailto:djones@cccco.edu)  
(916) 322-6972

### Apportionments | Deferral Repayments | Education Protection Account (EPA) Apportionment

Randy Fong  
[rfong@cccco.edu](mailto:rfong@cccco.edu)  
(916) 327-6238

### Apprenticeship

John Dunn  
[jdunn@cccco.edu](mailto:jdunn@cccco.edu)  
(916) 445-8026

### Basic Skills

LeBaron Woodyard  
[lwoodyar@cccco.edu](mailto:lwoodyar@cccco.edu)  
(916) 327-2987

### CalWORKs

Jason Orta  
[jorta@cccco.edu](mailto:jorta@cccco.edu)  
(916) 327-5890

### Campus Child Care & Development, and Foster and Kinship Care Education (FKCE)

Lucy Berger  
[lberger@cccco.edu](mailto:lberger@cccco.edu)  
(916) 323-5276

### Chancellor's Office Tax Offset Program (COTOP)

Terence Gardner  
[tgardner@cccco.edu](mailto:tgardner@cccco.edu)  
916-322-7412

### Disabled Student Programs and Services (DSPS)

Scott Berenson  
[sberenson@cccco.edu](mailto:sberenson@cccco.edu)  
(916) 322-3234

Scott Valverde  
[svalverde@cccco.edu](mailto:svalverde@cccco.edu)  
(916) 445-5809

### Economic Development

Gary Adams  
[gadams@cccco.edu](mailto:gadams@cccco.edu)  
(916) 322-7079

### Equal Employment Opportunity

Julia Blair  
[jblair@cccco.edu](mailto:jblair@cccco.edu)  
(916) 445-4826

### Expanding the Delivery of Courses through Technology, and Telecommunications and Technology Infrastructure Program (TTIP)

Bonnie Edwards  
[bbedwards@cccco.edu](mailto:bbedwards@cccco.edu)  
(916) 327-5899

### Extended Opportunity Programs and Services (EOPS), and Cooperative Agencies Resources for Education (CARE)

Cheryl Fong  
[cfong@cccco.edu](mailto:cfong@cccco.edu)  
(916) 323-5954

Kelly Gornik  
[kgornik@cccco.edu](mailto:kgornik@cccco.edu)  
(916) 323-4281

### Nursing Program Support

Brenda Fong  
[bfong@cccco.edu](mailto:bfong@cccco.edu)  
(916) 323-2758

### Part-time Faculty Compensation | Part-time Faculty Health Insurance | Part-time Faculty Office Hours

Michael Varber  
[mvarber@cccco.edu](mailto:mvarber@cccco.edu)  
(916) 322-5815

### Perkins

April Lovan-Martinez  
[alovanmartinez@cccco.edu](mailto:alovanmartinez@cccco.edu)  
916.327.5895

### Physical Plant and Instructional Support

Hoang Nguyen  
[hnguyen@cccco.edu](mailto:hnguyen@cccco.edu)  
(916) 327-5363

### Prop 39 - Clean Energy Job Creation Act

Susan Yeager  
[syeager@cccco.edu](mailto:syeager@cccco.edu)  
916.327.5366

### Student Financial Aid Program

Tim Bonnel  
[tbonnel@cccco.edu](mailto:tbonnel@cccco.edu)  
(916) 445-0104

### Student Success and Support Program

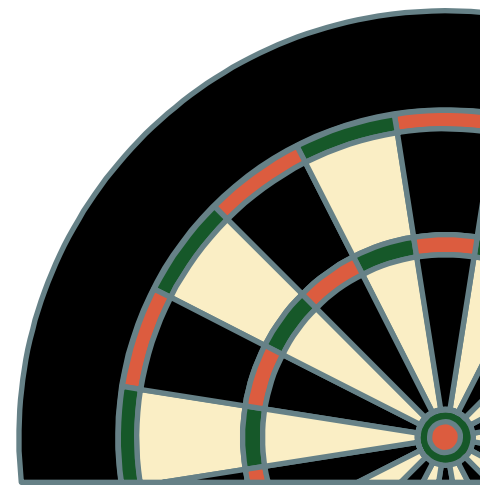
Debra Sheldon  
[dsheldon@cccco.edu](mailto:dsheldon@cccco.edu)  
(916) 322-2818

Mia Keeley  
[mkeeley@cccco.edu](mailto:mkeeley@cccco.edu)  
(916) 323-5953

Chris Graillat  
[cgraillat@cccco.edu](mailto:cgraillat@cccco.edu)  
(916) 322-7988

### Transfer and Articulation

Bob Quinn  
[bquinn@cccco.edu](mailto:bquinn@cccco.edu)  
(916) 324-2358



# Resources

- Apportionments web page:
  - <http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Reports/ApportionmentReports.aspx>
- Apportionment staff contacts:
  - Randy Fong 916.327.6238  
[rfong@cccco.edu](mailto:rfong@cccco.edu)
  - Patricia Servin 916.445.1163  
[pservin@cccco.edu](mailto:pservin@cccco.edu)
  - Diane Brady (administrator) 916.324.2564  
[dbrady@cccco.edu](mailto:dbrady@cccco.edu)

