

ACBO INSTITUTE II PROGRAM

Group Project Assignment

Presentation Date October 10, 2025

PROJECT DETAILS

Date of Presentation: October 10, 2025 (Friday)

Group Size: Six (6) groups with three (3) participants per group.
Group membership will be by self-selection during the September session.

Format:

- a) Use Microsoft PowerPoint (Use Microsoft PowerPoint)
- b) The file should be saved using PPTX format.

Other Details:

- Each group will come up with a group name that reflects the group's character, composition, and other appropriate attributes for the selected district.
- Each group will decide how the group will present their work including the order of their slides.
- Each group will be given 20 minutes for the presentation, including Q&A.

BACKGROUND

On June 1, 2023, Dr. Sonya Christian started her role as the next permanent chancellor of the California Community College system. Since beginning her tenure, Chancellor Christian has embarked on a journey of listening and reaching out to students, faculty, and administrators across the 116 colleges of the system to gather input. Thus came Vision 2030. On September 2023, the Board of Governors adopted [Vision 2030](#) as the strategic framework for all California community colleges attuned to the needs of the different communities we serve with the motto "Our Time Is Now."

Using this vision and the realities of the budget as part of the FY 2025-26 Budget Act, there needs to be a strategy on how community colleges districts might implement Vision 2030 with limited resources available. FY 2025-26 also marks the beginning of the minimum funding guarantee or a funding floor for district's that have been in hold harmless funding under the [Student Centered Funding Formula \(SCFF\)](#) as adopted in FY 2018-19.

PROJECT ASSIGNMENT

- (a) Select a district that is in "minimum funding guarantee" status as of FY 2025-26. *The group should choose a non-community-supported (also known as "basic aid") district.*
- (b) The group may use the district's FY 2024-25 Advance R1 Report and FY 2025-26 Advance Apportionment Report to determine the selected district's funding status. *These reports are available at the [CCCCO website](#).*
- (c) Develop four recommendations on how to get out of the minimum guarantee and with these recommendations when the district might anticipate this occurring in their in their state funding. *A helpful tool for this multi-year projection is the Chancellor's Office SCFF Resource Calculator. (Another helpful piece of information to know is that enrollment growth is constraint based on a district's growth authority, but the supplemental and success metrics do not have any constraint on growth.)*
- (d) Make sure to link these recommendations to any of the Vision 2030 goals.
- (e) In suggesting these strategies, as the District Chief Business Officer, you should be guided by the following: *(In each of the recommendations, be prepared to address these guiding questions as part of your presentation).*
 - a. What are the SCFF implications (base, supplemental, and/or success)?
 - b. How does the strategy address the Vision 2030 goals?
 - c. How do you navigate the participatory governance process?
 - d. How do you manage the labor implications with various union groups?

- *nothing follows* -