



A Student's Journey Through the Lens of the Student Centered Funding Formula

Lizette Navarette, Vice Chancellor, College Finance and Facilities Planning

Keith Nezaam, Director of Fiscal Services, College Finance and Facilities Planning

Anneliese Mondorf, Specialist, College Finance and Facilities Planning

Satveer Ark, Specialist, College Finance and Facilities Planning

Darcie Harvey, Consultant to College Finance and Facilities Planning

The SCFF allows us to focus on equity & improving outcomes while offsetting expected enrollment shifts

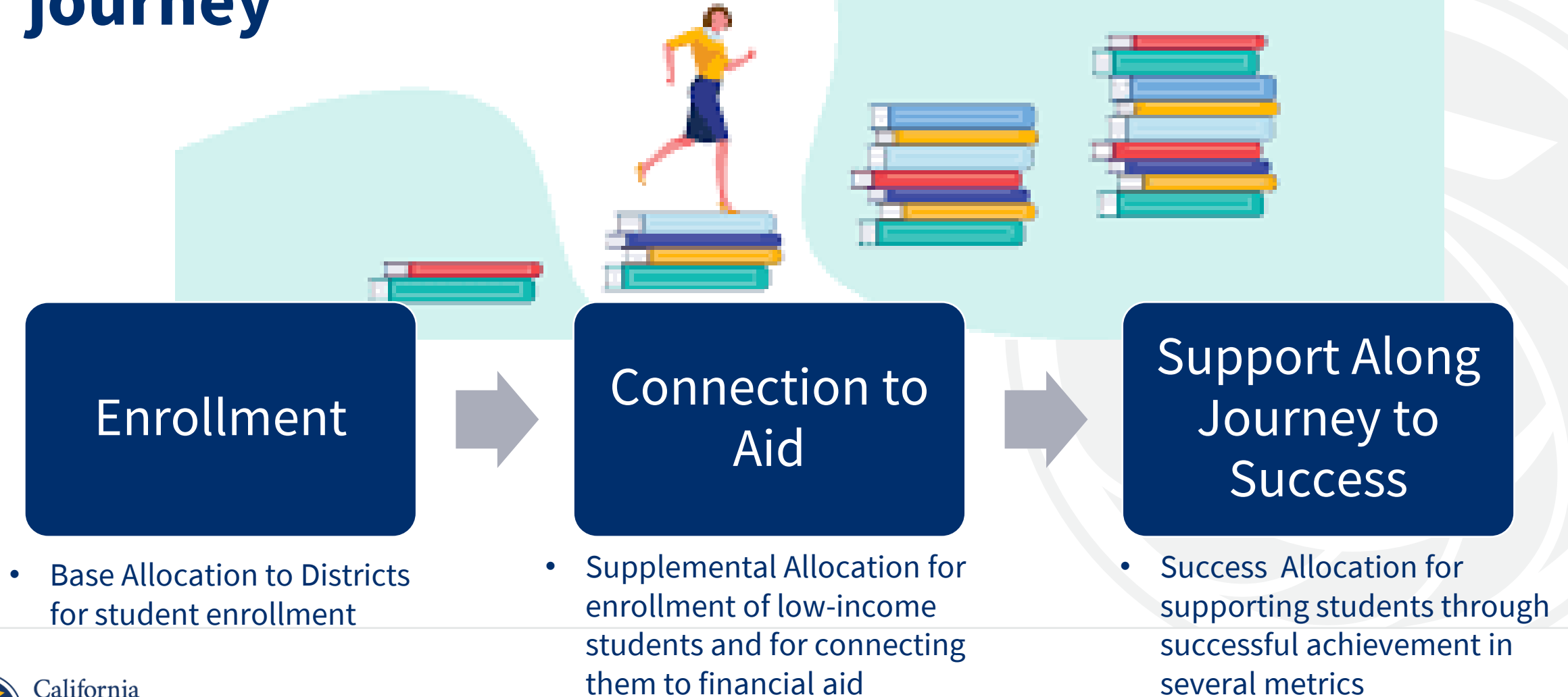


Principles

- In reforming funding for community college districts, the aim is to do the following:
 - Encourage progress toward access, equity, and success.
 - Provide groups of students that have faced barriers to success with additional support to meet our goals.
- Recognize that community college finance can further reforms around equity, completion, and the Guided Pathways framework.
- The SCFF allows us to focus on equity & improving outcomes while offsetting expected enrollment shifts



The SCFF focuses resources on a student's full journey



Managing a Student's Full Journey



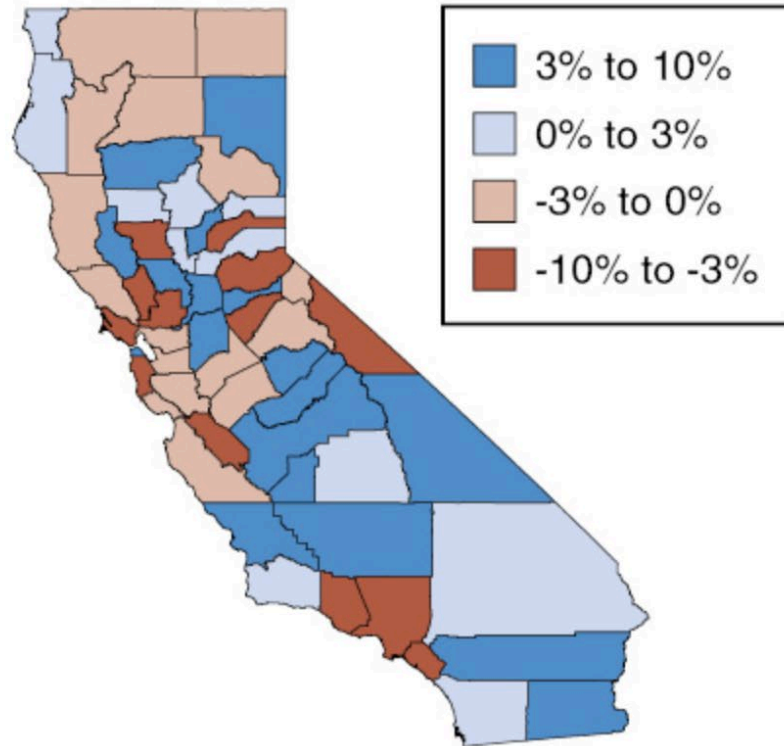
Enrollment

Connection to
Aid

Support Along
Journey to
Success

Fewer Babies

Projected Change, 2015-16 to 2024-25



- Statewide K-12 enrollment is projected to decline by over 1 percent by 2024-25.
- This year, over 40,000 fewer students were enrolled in K-12 - four times the drop experienced the prior year.
- Research shows that by 2030, only 1 out of every 5 Californians will be a child, as a result of declining birth rates.
- In 1970, 1 out of every 3 Californians was under 18 years old.

**6.8 million
Californians
without a
degree**

16.2 Million
Adults in California
Ages 25-54

6.8 Million
High School
Graduates,
No College Degree

3.5 Million
Some College,
No Degree

Source:
California Competes, 2021

Supporting a Student's Full Journey

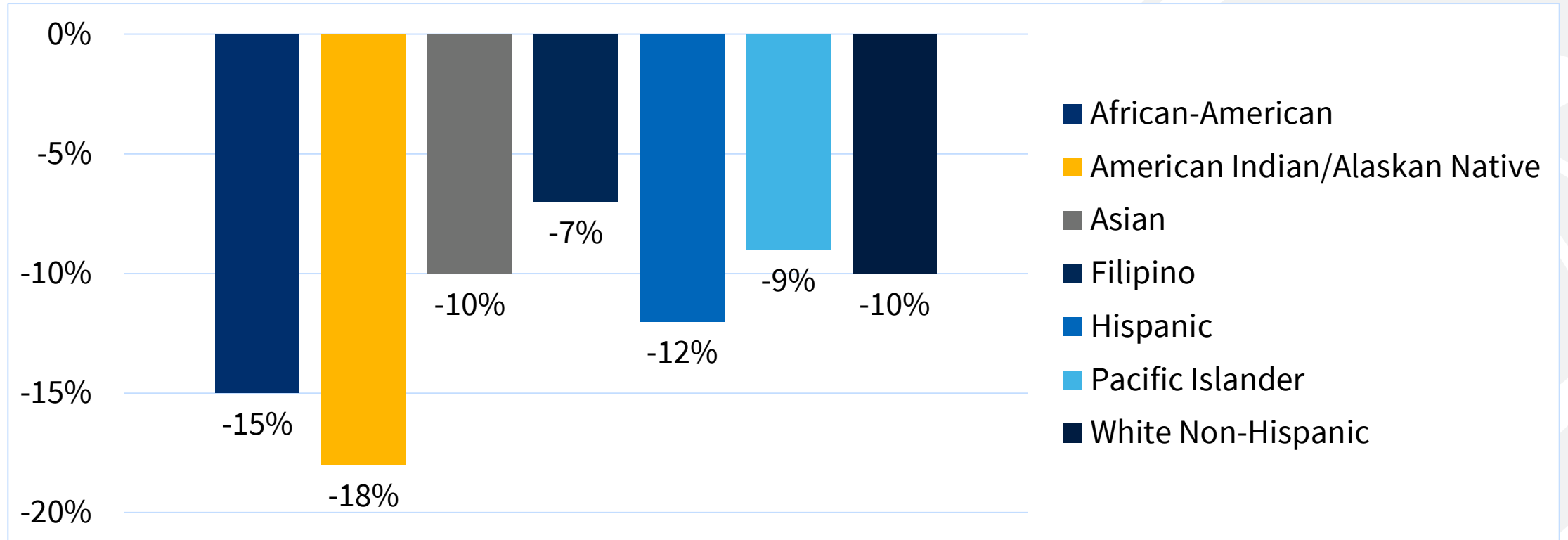


Enrollment

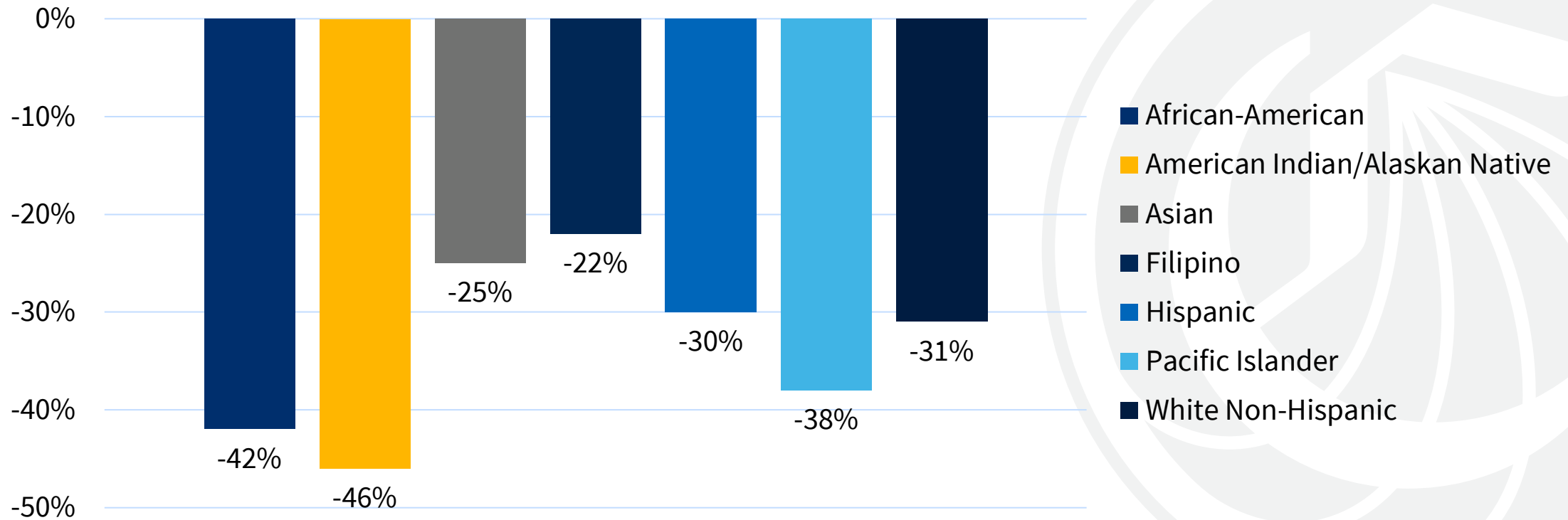
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Preliminary percentage headcount decline from F2019 to F2020, by ethnicity



Context: percentage decline in enrollment from first to second term in 2018-2019 (~inverse of persistence), by ethnicity



SCFF shifts enrollment management to mean more than getting students in the door

- How do we support students through to the end of the semester?
- How do we help students come back?
- How do we help student finish?

SCFF Deep Dive



SCFF Overview

- Main components
- Rates
- Protections
- Revenue Sources
- Exhibit C
- Questions



Student Centered Funding Formula

The formula calculates apportionments generally using three allocations:

- **Base Allocation**—Current factors (primarily credit FTES).
- **Supplemental Allocation**—Counts of low-income students.
- **Student Success Allocation**—Counts of outcomes related to the *Vision for Success*, with *equity premiums* for outcomes of low-income students.

Noncredit FTES (and some other FTES) are funded at pre-SCFF rates.

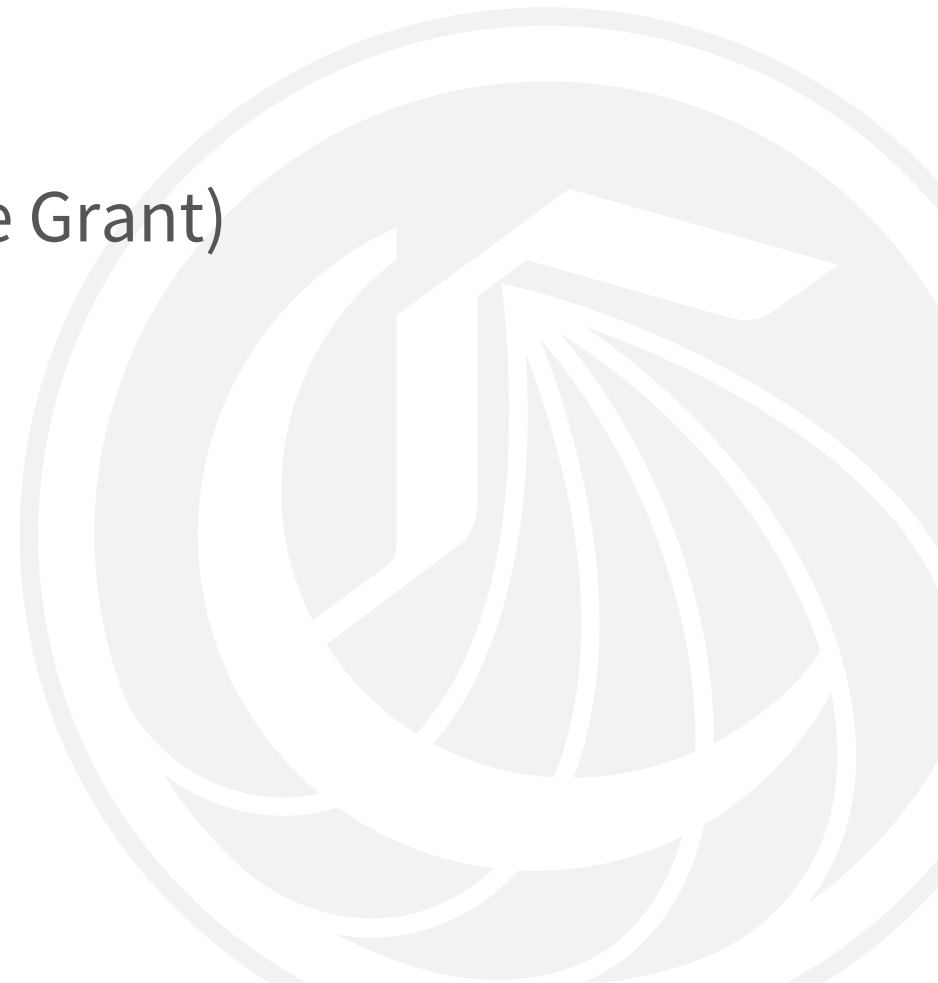
Base Allocation

- FTES funding
- Basic allocation (college and centers)



Supplemental Allocation

- Students who qualify for fee waiver (Promise Grant)
- Pell Grant Recipients
- AB 540 eligibility



Success Allocation

- 8 different outcome categories with different weights and enhancements for Pell and Promise recipients
- 3 year average



SCFF Rates

	Rates
Base Credit	4,009.00
Supplemental Point Value	948.00
Student Success Main Point Value	559.00
Student Success Equity Point Value	141.00
Incarcerated Credit	5,621.94
Special Admit Credit	5,621.94
CDCP	5,621.94
Noncredit	3,380.63

- Standard rates applicable to majority of districts are displayed.
- 10 districts have higher base, incarcerated, and special admit credit rates based on statute.

SCFF Funding Protections

- The main SCFF hold harmless protection is active through 2023-24 based on 2017-18 TCR grown by COLA annually. (ECS 84750.4(h))
- 1-year SCFF TCR decline protection is effective beginning in 2020-21. (ECS 84750.4(g)(4)(A))

SCFF Funding Protections

- Emergency conditions protection from apportionment declines due to a variety of factors including natural disasters and pandemic. (CCR Title 5, 58146)
- Authority to restore FTES declines for 3 years after initial decline.

SCFF Funding Protections

- Special protections specified in statute.
- SB 361 rate protection based on 2017-18 SB 361 rates multiplied by current FTES. This protection does not currently benefit any districts. (ECS 84750.4(g)(2))

Revenue Sources

- Property Taxes
- Fee Revenue
- Education Protection Account
- General Fund
- Potential Deficits



Exhibit C Walkthrough



SCFF Dashboard Phases

Phase 1: Analysis and comparison of SB 361 and SCFF

**Coming
Soon!**



Phase 2: Analysis of trends in the Supplement and Success Grants, and Funding Protections. Later release will include analysis of race and ethnicity.

**Anticipated
late 2021**

Phase 3: District planning tool

Phase 2 Analyses

- **Supplemental Allocation**

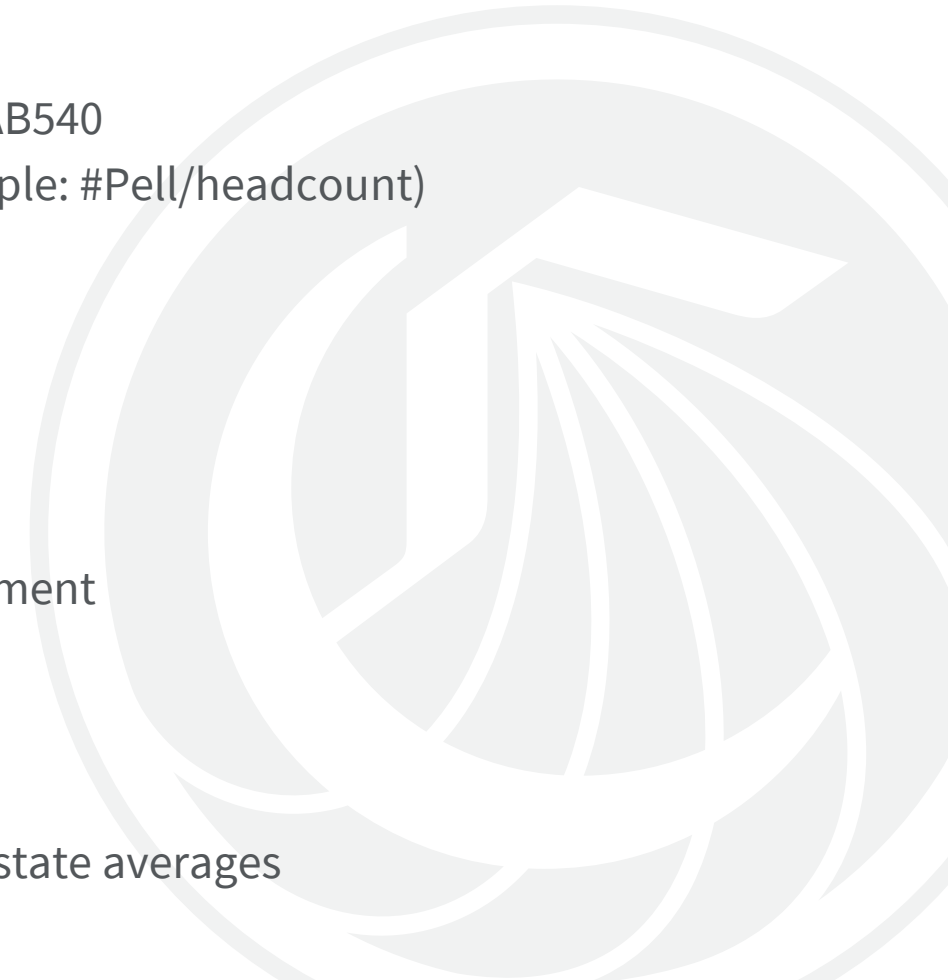
- Number of counts for each metric: Pell, CCPG (Promise Grant), AB540
- Supplemental counts as a proportion of total enrollment (example: #Pell/headcount)
- Display for three years: 2017-18, 2018-19, 2019-20

- **Success Allocation**

- Number of counts for each metric
- Display for three years: 2017-18, 2018-19, 2019-20
- Display number of counts per metric as a percent of total enrollment
- Displaying funding per metric as a percent of total TCR

- **Hold Harmless Analysis**

- Trends over the three-year period and drivers in comparison to state averages
- Amount by district



Progress and Samples



Statewide SCFF Funding FY 20-21

The Student Centered Funding Formula (SCFF) was adopted in the 2018-2019 state budget as a new way to allocate funding to the community college districts.

The SCFF provides funding that supports access through enrollment-based funding, student equity by targeting funds to districts serving low-income students, and student success by providing districts with additional resources for students successful outcomes.

Fiscal Year

- FY 18-19
- FY 19-20
- FY 20-21

Total Funding

\$7,491,231,412

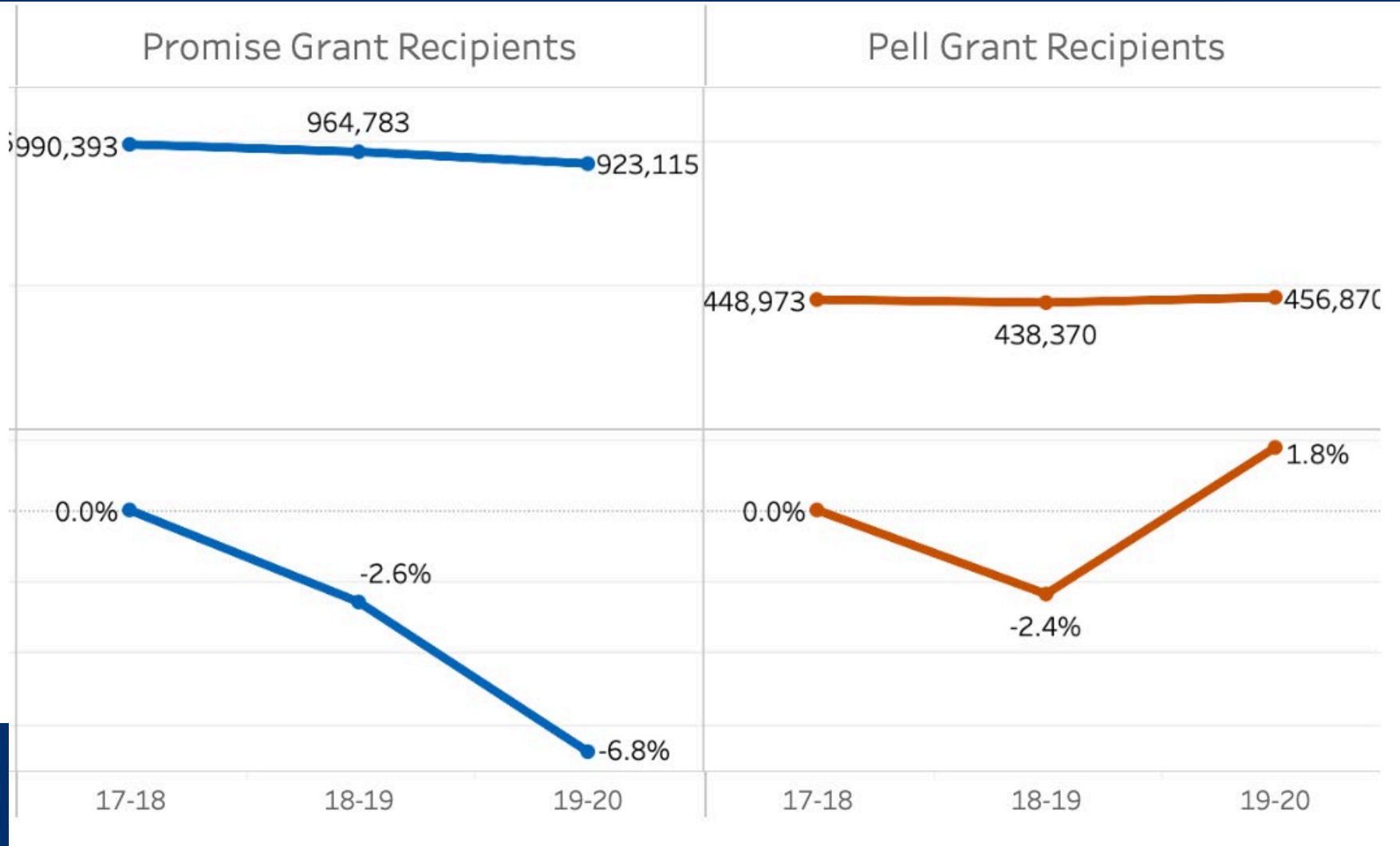
Total Funding Protections

\$216,070,687
(2.9% of total funding)

Funding Breakdown - Fiscal Year FY 20-21

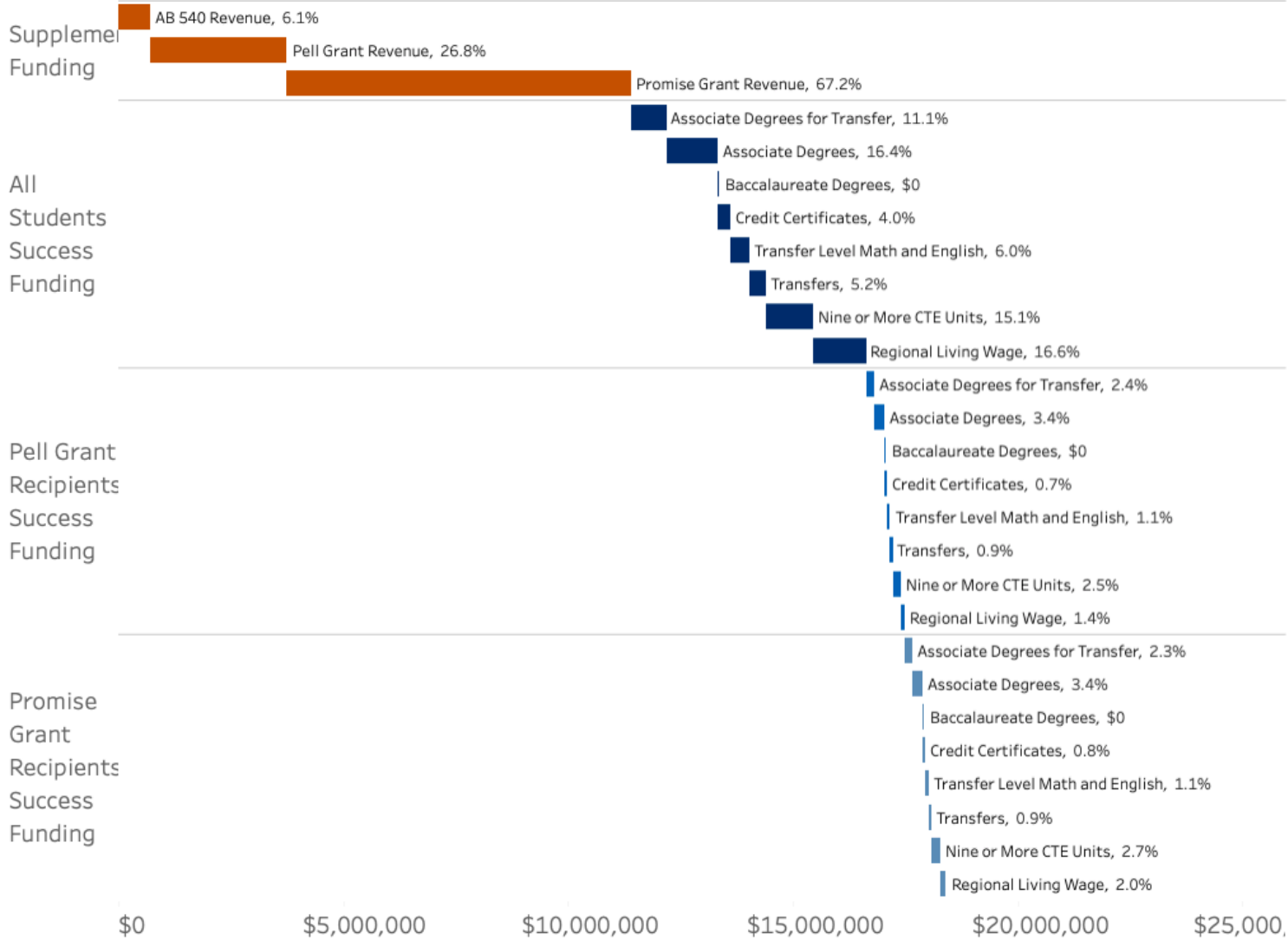


Example of Data to Review



Base \$43,973,396 70.5%	Supplemental \$11,421,504 18.3%	Success \$6,991,592 11.2%
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Breakdown of Supplemental and Success Funding





Explore the SCFF Webpage

Visit the Student Centered Funding Formula Webpage

<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula>

The Webpage Features:

- SCFF Dashboard
- FAQs
- Data & Metric Definitions

Questions?



Thank you for your partnership!

College Finance & Facilities Planning

