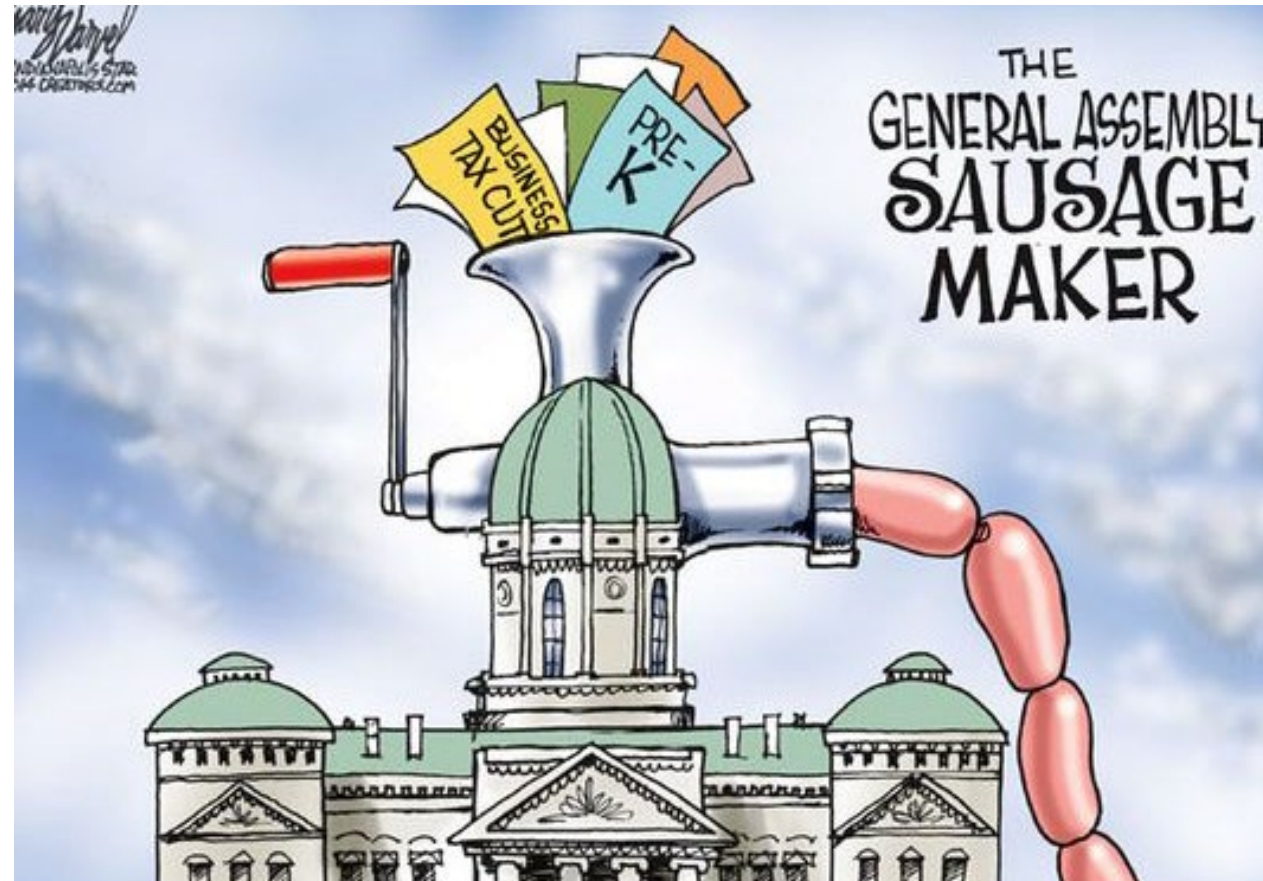


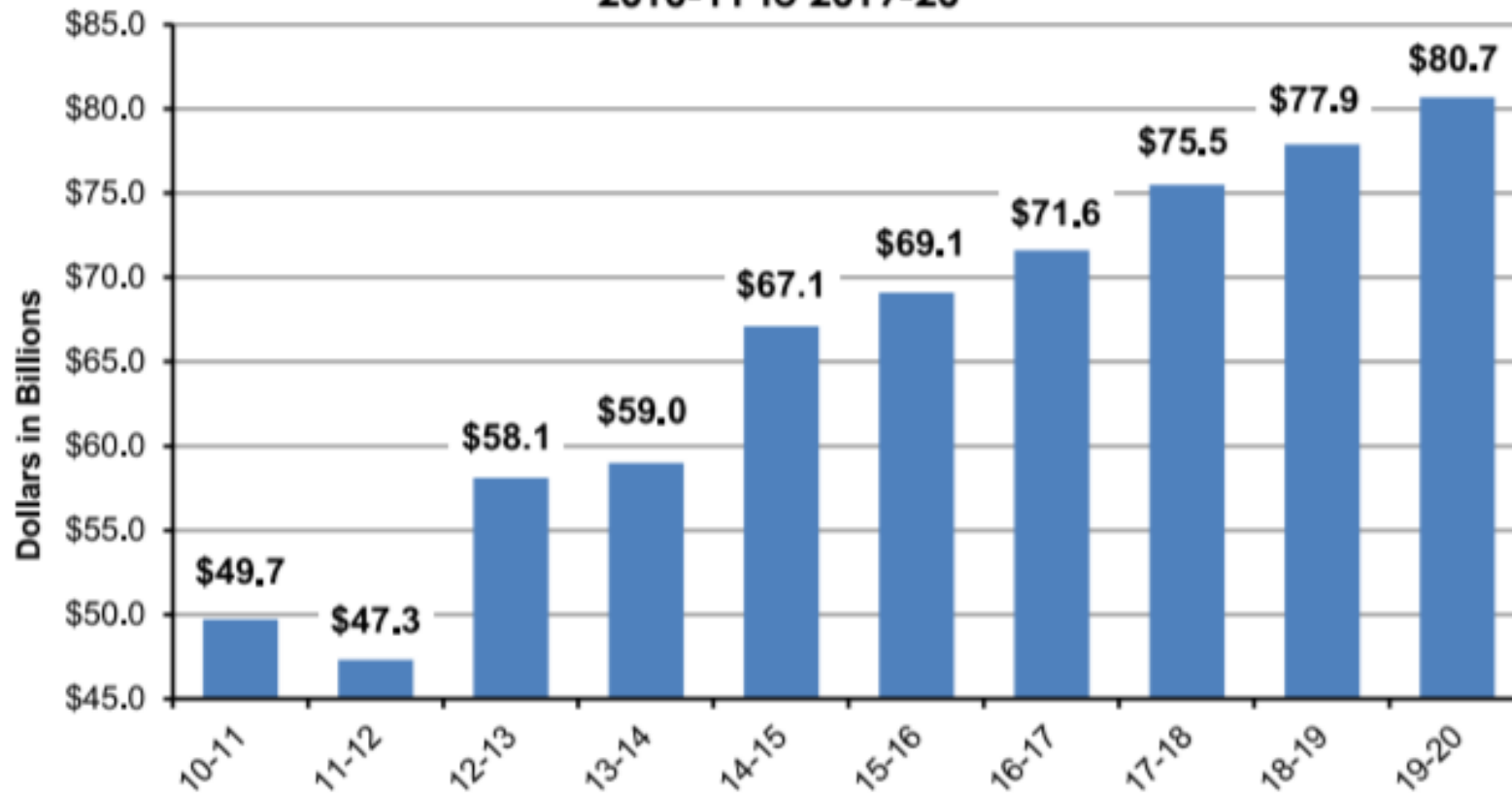
How the Sausage is Made...





California K-12 Budget Summary

Figure K12-01
Proposition 98 Funding
2010-11 to 2019-20



California HIED Budget Summary

Figure HED-01
Higher Education Expenditures
(Dollars in Millions)

	2017-18	2018-19	2019-20	Change from 2018-19	
				Dollars	Percent
University of California					
Total Funds ^{1/}	\$8,963.6	\$9,286.2	\$9,560.8	\$274.6	3.0%
Ongoing General Fund	3,393.3	3,475.5	3,715.5	\$240.0	6.9%
One-Time General Fund	176.6	232.7	153.0	-	-
California State University					
Total Funds ^{1/}	\$7,090.2	\$7,379.8	\$7,835.7	\$455.9	6.2%
Ongoing General Fund	3,713.3	3,960.8	4,279.4	\$318.6	8.0%
One-Time General Fund	46.2	126.6	264.0	-	-
California Community Colleges					
Total Funds	\$14,920.1	\$15,846.4	\$16,257.5	\$411.1	2.6%
General Fund & Property Taxes	9,498.3	10,323.8	10,474.0	\$150.2	1.5%
California Student Aid Commission					
Total Funds	\$2,244.5	\$2,424.2	\$2,712.9	\$288.7	11.9%
General Fund ^{2/}	1,184.8	1,337.3	1,626.0	\$288.7	21.6%
Other Higher Education ^{3/}					
Total Funds	\$109.1	\$67.0	\$68.5	\$1.5	2.2%
General Fund	13.7	20.6	\$17.9	-\$2.7	-13.1%
Total Funds	\$33,327.5	\$35,003.6	\$36,435.4	\$1,431.8	4.1%
General Fund	\$18,026.2	\$19,477.3	\$20,529.8	\$1,052.5	5.4%

^{1/} These totals include tuition and fee revenues and other funds the universities report as discretionary.

^{2/} General Fund expenditures for the Cal Grant program are offset by reimbursements, including approximately \$1 billion in federal Temporary Assistance for Needy Families (TANF) funds received through an agreement with the Department of Social Services.

^{3/} This category includes expenditures for the Hastings College of the Law.

California State Assembly



California State Senate



Start of the Public Policy Process



Gaining Momentum



You Have a “Movement” on Your Hands



A Bill Becomes a Law

