MONDAY, May 22nd, 2017

9:00 a.m. – 5:00 p.m.  Conference Check-In/Information Desk Open
                      Breakfast on Your Own

10:00 a.m. – 11:15 a.m.  GENERAL SESSION

Topic: The New Integrated Plan: Basic Skills, SSSP and Student Equity

Panelists: Erik Skinner, Deputy Chancellor, California Community Colleges Chancellor’s Office &
           Rhonda Mohr, Dean, Student Services, California Community Colleges Chancellor’s Office

Session Description: The Chancellor’s Office recently released a revised plan template and
guidance for the Basic Skills, Student Success and Support, and Student Equity initiatives for
2017-18. The template and guidance differ significantly from previous versions, offering more
flexibility in program administration with a corresponding change in local responsibility for
ensuring legislative and regulatory requirements are met. Chancellors’ Office staff will provide
an overview of the template, discuss budget and expenditure guidelines along with program
requirements, and provide an update on what the next steps are for further integration and
refinement.

11:15 a.m. – 11:30 a.m.  Refreshment Break

11:30 a.m. – 12:45 p.m.  GENERAL SESSION

Topic: Audit and Compliance Updates

Panelists: Ron Gerhard, Vice Chancellor, Finance & Administration, City College of San
           Francisco & Bill Rauch, Partner, Vavrinek, Trine, Day & Co. LLP

Session Description: This session will address new audit updates for the upcoming fiscal year.
They will address financial statement including GASB updates, federal compliance and state
compliance. State compliance most significant area would be pertaining to attendance
accounting and the importance of compliance.
12:45 p.m. – 1:30 p.m.  **Luncheon and Welcome Address**

1:00 p.m. – 1:30 p.m.  Welcome Address

**Willy Duncan**, President, Sierra College
Insert Photo
Insert Bio

1:45 p.m. – 2:45 p.m.  **GENERAL SESSION**

**Topic:** Educational Technology & Data Security  
**Panelists:** TBD  
**Session Description:** TBD

2:45 p.m. – 3:00 p.m.  **Refreshment Break**

3:00 p.m. – 4:00 p.m.  **GENERAL SESSION**

**Topic:** Collective Bargaining With our Slow Recovery  
**Panelists:** **John Gray**, President, School Services of California Inc. & **Albert Moore**, Associate Vice Chancellor, Human Resources, West Valley-Mission CCD

**Session Description:** While the last few budget cycles have been banner years for Proposition 98 growth, 2017-18 is shaping up to be an essentially flat funding year when increasing cost pressures are accounted for, including increasing pension costs and other annual cost increases. Unfortunately, not all districts have been able to grow their enrollment since many potential students are employed and not seeking additional education. And one-time or categorical program funding limits the resources that can be brought to the bargaining table.

All of these issues are at the forefront during collective bargaining in order to maintain the appropriate balance of student programs and financial stability. This session will focus on strategies and tools to help districts address barriers to successful negotiations, and will also explain what happens if negotiations were to fail impasse, fact finding, and beyond.

4:00 p.m. – 4:15 p.m.  **Refreshment Break**

4:15 p.m. – 5:15 p.m.  **GENERAL SESSION**

**Topic:** Understanding the Strong Workforce Program Incentive Funding Formula
Panelists: Matthew Roberts, Dean, California Community Colleges Chancellor’s Office & Alison Erlenbach, Director, Facilities Planning, Pacific Gas & Electric Company

Session Description: The Strong Workforce Program provides $200 million for career and technical education. Eighty-three percent of the funds are based on CTE FTES, unemployment rates, and job openings. Starting in 2017-18, 17% will be used to incentivize a focus on student completion and employment outcomes. This session will describe the new funding model including how student outcomes will be calculated, resources will be allocated, and your college can ensure it gets full credit for positive outcomes.

5:15 p.m. – 6:30 p.m. Welcome Reception (Entertainment TBD)
6:30 p.m. – 8:30 p.m. Casino Night

TUESDAY, May 23rd, 2017

8:00 a.m. – 5:00 p.m. Conference Check-In/Information Desk Open
8:00 a.m. – 9:00 a.m. Networking Breakfast
9:00 a.m. – 10:15 a.m. GENERAL SESSION

Topic: Promoting Student Success with the Guided Pathways Framework

Panelists: Theresa Tena, Vice Chancellor, Institutional Effectiveness, California Community Colleges Chancellor’s Office

Session Description: Guided pathways offers a framework under which California Community Colleges can promote student success by bringing together the work done in response to various California-based initiatives into one, institution-wide reform. With the $150 million proposed in the governor’s budget to support guided pathways, hear from Vice-Chancellor Theresa Tena and colleagues from the California Community College System about how guided pathways support colleges helpfully structure student choice and become more student ready.

10:15 a.m. – 10:30 a.m. Refreshment Break
10:30 a.m. – 11:45 a.m. Keynote Speaker: Jan McGinnis

Insert Photo

Topic: Cubicle Comedy from the Work Lady
Session Description: A product of the 9 to 5 corporate world, Jan will use her 15 years in marketing to poke tasteful fun at the day-to-day procedures, politics and policies that are rife in the office environment.

Jan also hits a nerve among audiences with her bits on growing up in a large family, relationships, and kids. Her account of her family’s cross-country vacation will bring back memories for everyone in the audience when she reminisces about driving 8,000 miles with six people in a Buick.

Originally from Washington, D.C., and a member of the last wave of baby boomers, Jan is perfect for all events; her act cuts across all age groups, genders, and locales. In addition to her comedy show, Jan is a professional writer selling over 100 topical jokes a month to radio and television including the Tonight Show monologue. And she has a nationwide weekly radio show “Cubicle Comedy From The Work Lady,” in which she dispenses humorous work advice.

12:00 p.m. – 12:45 p.m. Lunch

12:45 p.m. – 1:45 p.m. CONCURRENT SESSIONS

Option One: Exposed! New Cases and Your Personal Devices under the Public Records Act

Panelists: Felipe R. Lopez, Vice President of Business Services/Assistant Superintendent, Cerritos College, Eileen O’Hare-Anderson, Partner, Liebert Cassidy Whitmores

Session Description: The California Supreme Court’s recent decision in the City of San Jose case has us all re-thinking what is a public record. Come hear how this case fits into the puzzle of the Public Records Act. We'll provide a quick background, discuss common exemptions, recent court decisions, and focus on the new ruling and how it will affect how we all respond to public records act requests.

Option Two: Alternate Construction Project Delivery Methods

Panelists: Marty Hom, Partner, Atkinson, Andelson, Loya, Ruud & Romo

Session Description: This workshop will discuss the pros and cons of the following project delivery methods: design-bid-build, construction manager, lease-leaseback, and design-build. The workshop will include a discussion of new legislation and litigation that has impacted the various project delivery methods.

1:45 p.m. – 2:00 p.m. Refreshment Break

2:00 p.m. – 3:00 p.m. CONCURRENT SESSIONS
**Option One:** OPEB Compliance Update

**Panelists:** John Thompson, Director, Fiscal Services, Long Beach City College, Gema Ptasinski, Audit Partner, Vicenti, Lloyd & Stutzman, CPA’s, Geoff Kischuk, Actuary, Total Compensation Systems

**Session Description:** GASB has issued new accounting and financial reporting standards that will parallel recent pension accounting changes. The Actuarial Standards Board has also made changes that will impact future actuarial valuations. In this session, an experienced actuary and experienced auditor will detail the changes and explain the impact to measurement of unfunded OPEB liabilities and financial reporting.

**Option Two:** Legal “Hot topics”

**Panelists:** TBD

**Session Description:** TBD

3:00 p.m. – 3:15 p.m. **Refreshment Break**

3:15 p.m. – 4:15 p.m. **CONCURRENT SESSIONS**

**Option One:** Strategies for Addressing Long Term Benefit and Pension Obligations

**Panelists:** Dr. Bonnie Ann Dowd, Executive Vice Chancellor, Business & Technology Services, San Diego CCD, Lizette Navarette, Vice President, Strategy & Policy Development, Community College League of California, Maureen Toal, Senior Vice President, PARS

**Session Description:** Community college districts face the challenges of rising CalSTRS and CalPERS contribution rates, pension liabilities hitting financial statements, and OPEB (retiree healthcare) being scrutinized during accreditation and affected by new GASB rules taking effect in June. This panel session will provide the latest regulatory and legislative updates on STRS/PERS, an overview of GASB 75 for OPEB, and discuss trends and solutions for dealing with long term retirement benefit costs from districts around the state.

**Option Two:** It takes more than an Uber to say bye to CABs

**Panelists:** Lisa Howell, Vice President of Administrative Services, College of the Desert & Adam Bauer, Chief Executive Officer, Fieldman, Rolapp & Associates

**Session Description:** COD in using an innovative approach of managing two General Obligation Bond Measures to eliminate outstanding Long Date Capital Appreciation Bonds while also aggressively pursuing a rating upgrade. When complete Taxpayers will save close to $200 million. Come hear about this several year long journey to pay down CABs and get the Credit Rating the College deserves.
4:15 p.m. – 4:30 p.m. Refreshment Break

4:30 p.m. – 5:30 p.m. CLOSED GENERAL SESSION

**Topic:** ACBO SEMI-ANNUAL ASSOCIATION MEETING AND BOARD ELECTION
(This meeting is for college/district business officials only.)

*Panelists: Andy Suleski, President, ACBO and Vice President for Administration, Butte-Glenn Community College (moderator) and the ACBO Board of Directors*

*Session Description:* This session is the semi-annual meeting of ACBO--the Association of Chief Business Officials. ALL college/district staff attending the conference are members of the Association and are invited to attend this business meeting. Come meet your elected ACBO representatives and hear them report on a wide range of issues.

Information will be provided on the progress of various ACBO Task Forces and Workgroups that are tasked with addressing business and fiscal issues on behalf of all 72 districts. The meeting agenda will also include a review of significant actions taken by the ACBO Board since the last semi-annual Association meeting in October 2016. You’ll hear about the progress made on the Association’s objectives to achieve strategic goals as they relate to the ACBO 2016-18 Strategic Plan and any other significant issues facing the community college system.

5:30 p.m. – 7:00 p.m. Reception (Entertainment TBD)

7:00 p.m. Dinner on Your Own

**WEDNESDAY, May 24th, 2017**

8:00 a.m. – 5:00 p.m. Conference Check-In/Information Desk Open

8:00 a.m. – 8:30 a.m. Networking Buffet Breakfast

8:30 a.m. – 10:00 a.m. CLOSED GENERAL SESSION

**Topic:** Semi-Annual Report of the Chancellor’s Office and System Update

*Panelists: Mario Rodriguez, Vice Chancellor, Finance & Facilities, California Community Colleges Chancellor’s Office, Carlos Montoya, Director of Facilities, California Community Colleges Chancellor’s Office, Frances Parmelee, Associate Vice Chancellor, Finance, California Community Colleges Chancellor’s Office, Wrenna Finche, Director of Apportionments.*

California Community Colleges Chancellor’s Office
Session Description: Back for their always informative closing session, the team from the Chancellor's Office will be on hand to update attendees on the latest developments with regard to the Budget, apportionment issues, Prop 39 and other topics of interest to CBOs.

10:00 a.m. – 10:15 a.m.    Refreshment Break

10:15 a.m. – 11:30 a.m.    GENERAL SESSION

Topic: Annual Legislative Update
Panelists: Lizette Navarette, Vice President, Community College League of California, Patti Herrera, Director, Governmental Relations, School Services of CA Inc.
Session Description: TBD

11:30 a.m.    Conference Adjourns