



ACCCA/ACBO WORKSHOP ON THE GOVERNOR'S PROPOSED 2020-21 BUDGET

9:00 a.m. Registration Opens/Coffee and Conversation—*Attendees will be provided with question cards to fill out for panels. Cards will be collected prior to end of first panel.*

10:00 a.m. Opening Remarks, Acknowledgements and Introductions

Doug Houston, Chancellor, Yuba CCD and President, ACCCA Board of Directors and Ann-Marie Gabel, Vice-Chancellor for Business, South Orange CCD and President, ACBO Board of Directors.

As leaders of their respective organizations and at their institutions, **Doug Houston** and **Ann-Marie Gabel** will jointly welcome participants to Sacramento and provide an overview of the day-long program.

10:15 a.m. PROGRAM START TIME

Panel One: Budget Proposal Analysis Panel—*Moderated by Doug Houston, Chancellor, Yuba CCD*

Our moderator will lead a panel discussion to provide insight and analysis from each of their unique perspectives about the development and impact of the 2020-21 budget as proposed by the Governor. They will also address various scenarios and strategies each organization will consider in shaping the budget debate going forward. The panel will address the questions provided by the audience in advance and from the floor.

Panelists:

- **Chris Ferguson**, Analyst, Department of Finance
- **Paul Steenhausen**, Analyst, Legislative Analyst's Office
- **Frances Parmelee**, Assistant Vice Chancellor, Finance and Facilities, California Community Colleges
- **Aaron Brown**, Vice Chancellor, Business & Financial Services, Riverside CCD and Member, ACBO Board of Directors
- **Joe Wyse**, Superintendent/President, Shasta CCD and Chair, CEO Board

11:15 a.m. Audience Q/A

11:30 a.m. Break/Buffer Luncheon/Networking with Your Colleagues

12:15 p.m. Luncheon Keynote Presentations:

- **Eloy Oakley**, Chancellor, California Community Colleges
- **Assembly Member Jose Medina**, Chair, Assembly Higher Education Committee

1:00 p.m.

Keynote Speaker: Mark Schniepp, Director, California Economic Forecast

In advance of our panel discussing the state of SCFF implementation, Mark will provide some valuable context with regard to national, state and higher education implications for the Governor's budget proposal. His recent work in forecasting enrollment trends for client-districts will inform his projections, and enrich the discussion to follow.

1:30 p.m.

Panel Two: SCFF State of the State—Moderated by Aaron Brown, Vice Chancellor of Business and Financial Services, Riverside CCD

Each of our panel members have a direct connection to the oversight and evolving application of the Student Centered Funding Formula [SCFF]. Our moderator will guide the discussion and explore their understanding and unique perspectives on the elements of the formula, and the consequences of its implementation going forward. Questions from the audience, submitted in advance and taken from the floor, will be addressed.

Panelists:

- **Ann-Marie Gabel**, Vice Chancellor for Business, South Orange CCD and member of the SCFF Oversight Committee.
- **Jim Austin**, Special Assistant to Chancellor Eloy Oakley, CCCCCO
- **Willy Duncan**, President/Superintendent, Sierra CCD and Chair, CEO SCFF Task Force
- **Brian Sanders**, Chief Instruction Officer, Columbia College and CIO representative on the Consultation Council and Administrative Leadership Council

Panel followed by brief wrap up, promos for coming events by ACBO and ACCCA.

Adjournment of the event is anticipated by 2:30 p.m.