



Workshop on the Governor's Proposed 2019-20 Budget
Wednesday, January 16, 2019
Sacramento Hilton Hotel

PROGRAM AGENDA

9:00 a.m. Registration Opens/Coffee and Conversation

10:00 a.m. Opening Remarks, Acknowledgements and Introductions

Omid Pourzanjani, Visiting Sr. Executive, Digital Futures Lab, Chancellor's Office and current President, ACCCA Board of Directors.

10:15 a.m. Legislative Student Centered Funding Formula Oversight Committee

Moderator: Dr. Bonnie Ann Dowd, Executive Vice Chancellor, San Diego Community College District, and Member, ACCCA and ACBO Boards of Directors

- *Kimberly Rodriguez, Chief Education Advisor, Office of the Senate Pro Tempore, Toni G. Atkins*
- *Mark Martin, Principal Consultant, State Assembly Budget Committee*

To assist participants in having a better understanding of the structure and duties of the *Community College Student Success Funding Formula Oversight Committee*, which was created in the 2018 Budget Act, key staff from the Senate and Assembly have been invited to this year's workshop. They will provide an update on establishing the 12 member committee, four of whom will be appointed by the Governor, four by the Senate and four by the Assembly.

The oversight committee will be tasked with reviewing funding formula issues and required to provide recommendations to the Legislature before the committee sunsets in 2022. The presenters will also discuss each house's perspectives on the Student Centered Funding Formula (SCFF) and respond to questions from the audience.

11:00 a.m. Panel Presentation: 2019-20 Budget Proposal Analysis

Moderator: Ann-Marie Gabel, *Vice Chancellor of Business Services, South Orange County CCD, and President, ACBO Board of Directors*

Ann-Marie will lead a panel discussion of the Governor's proposed budget to address the perspectives of key stakeholders in the budget development process. Their discussion will include strategies that may emerge in the months and weeks to come to best leverage opportunities in the proposal that can assist the community college system in achieving the goals of the Vision.

Each panelist will be allowed time to provide a brief statement of their agency's role in coming budget debates, their overview perspective of the new Governor's budget proposal, and how it could impact California's community colleges. Following their individual opening remarks, the panel will address several specific questions offered by our Moderator. *Questions from the floor will also be taken.*

- **Christopher Ferguson**, *Department of Finance*
- **Edgar Cabral**, *Legislative Analysts' Office*
- **Christian Osmena**, *Vice Chancellor, Finance & Facilities, CCCCCO*
- **Dan Troy**, *Chief Business Official, Cuesta College*
- **Pamela Haynes**, *Trustee, Los Rios CCD Board of Education*

12:00 p.m. Buffet Luncheon

1:00 p.m. Keynote Presentation—Michael Fine, Chief Executive Officer, Fiscal Crisis & Management Assistance Team (FCMAT)

Mike became FCMAT's Chief Executive Officer on July 1, 2017. Before joining FCMAT in 2015 as the agency's Chief Administrative Officer, Mike served a combined 25 years as interim superintendent, deputy superintendent of business services and governmental relations, and assistant superintendent. Prior to school business, Mike spent ten years in financial management for a defense contractor. Mike has a long history in governmental relations, working closely with policy makers in Sacramento on behalf of California's K-14 students.

2:00 p.m. Adjournment