

ACBO Facilities Advisory Committee

Purpose of the Committee:

The ACBO Facilities Advisory Committee is meant to provide input to the Chancellor's Office staff on matters pertaining to facilities, capital outlay, scheduled maintenance, space inventory, FUSION, sustainability, Division of State Architect (DSA) issues, Community Colleges Facility Coalition (CCFC), CCC/IOU Energy Resources and Sustainability Partnership, and other matters impacting the 116 community colleges in regards to sites, centers, and usage of space.

The Committee provides oversight and allocation recommendations for the FUSION system and fees to ensure the maintenance and upgrades to FUSION continue on behalf of all community colleges.

The Committee solicits and appoints community college members to both the FUSION Sub-Committee and the CCC/IOU Energy Resources and Sustainability Partnership ensuring that there is broad representation supporting the various perspectives within the State.

The Committee also provides input on legislative matters and keeps the system apprised of changes by participating in trainings at the ACBO and CCFC conferences.

The information provided by the ACBO Facilities Advisory Committee will be used to guide

Meets:

Meets quarterly, typically on the first Thursday in March, June, September and December. May meet more frequently if requested by the Chancellor's Office for specific tasks.

Chair:

Chief Business Official (appointed by ACBO Board)

Members (16 members including the chair - appointed):

16 community college representatives with an equal mix of District Chief Business Officials (CBO) and District Facilities Directors. We further maintain an equal mix of multi-college districts and single college districts; along with northern California and southern California representation.

In other words there are:

- Eight CBOs
- Eight Facilities Directors
- Eight Multi-College Districts represented
- Eight Single College Districts represented
- Eight Southern California Districts represented
- Eight Northern California Districts represented

Resources:

CCCCO Director of Facilities Planning

CCCCO Facilities Specialists

CCC/IOU Representatives

Foundation for CCC FUSION Representatives

CCFC Legislative Advocate

Reporting/Recommending Responsibilities:

Recommends to the ACBO Board.

Reports out to CCCCO Vice Chancellor, Finance and Facilities Planning Unit and to ACBO.

Decision-Making Process:

Consensus.

Communication Process:

Chair reports to ACBO Board after each meeting.

Presentations made at ACBO and CCFC conferences.

Goals for 2020-21:

- 1. Approval of revised Capital Outlay program to align with Vision For Success
- 2. Review and approve FUSION updates that will include the revised Capital Outlay program
- 3. Support and advocate for Physical Plant and Instructional Support funding
- 4. Provide input on Climate Change and Sustainability policy that is undergoing revision