

ASSOCIATION OF CHIEF BUSINESS OFFICERS (ACBO) STRATEGIC DIRECTION

2016-2018

2016 STRATEGIC PLAN

The primary purpose of the Association shall be to provide statewide leadership on California community college business and financial matters and issues.

OBJECTIVE 1: To establish and maintain liaisons between the Association and other organizations and agencies.

2016 GOALS	2016 ASSESSMENT
1) Work with the <u>Chancellor's Office</u> to garner regular attendance at semi-annual conferences and ACBO Board meetings for information sharing purposes	1)
2) Work with the <u>Community College League of California (CCLC)</u> to garner regular attendance at the monthly ACBO Board meetings for information sharing purposes	2)
3) Work with <u>ACCCA</u> to conduct a joint board meeting annually with the ACBO Board	3)
4) Work with the <u>Department of Finance</u> to garner attendance at ACBO Board meetings to discuss budget needs and issues	4)
5) Create/enhance an ongoing relationship with <u>ACCJC</u>	5)
6) Co-host the Governor's Budget workshop in January with <u>ACCCA</u>	6)
7) Co-host two (2) <u>Chancellor's Office</u> Budget workshops in the north and the south	7)
8) Work with staff at <u>School Services of California</u> to provide relevant information at regional meetings and annual conferences	8)

OBJECTIVE 2: To provide a business and financial perspective on California community college matters and issues at the local and state level.

2016 GOALS	2016 ASSESSMENT
1) Attend and provide input on various topics to the Chancellor during <u>Consultation Council</u> meetings.	1)
2) Provide input to the Chancellor on the <u>System Budget Request</u>	2)
3) Identify opportunities and areas in need of <u>legislative changes</u> to Chancellor’s Office, ACCCA and CCLC	3)
4) Co-host the annual <u>legislative reception</u> with ACCCA and CCLC	4)
5) When needed or requested, testify at <u>legislative hearings</u> regarding community college matters or issues at the state and local levels	5)

OBJECTIVE 3: To promote and facilitate the professional development of California community college business and financial leaders.

2016 GOALS	2016 ASSESSMENT
1) Provide a Spring ACBO <u>Conference</u> in Monterey	1)
2) Provide a Fall ACBO Conference in Rancho Mirage	2)
3) Provide an <u>Institute</u> training for new and aspiring chief business officers	3)
4) Provide a <u>workshop</u> training (1 or 2 days) on a current and relevant topic	4)
5) Provide best practice <u>resources</u> and/or links to resources on the ACBO website	5)
6) “ <u>Present</u> ” at conference(s) and/or workshop(s) held by other community college groups on a current topic of relevance. These groups may include ACBO, ACHRO, CEO, CSSO, CIO, CCFC or Trustees	6)

OBJECTIVE 4: To promote the welfare and appreciation of California community colleges.

2016 GOALS	2016 ASSESSMENT
1) Provide regular <u>communication</u> to the field through regional reps	1)
2) Provide <u>awareness</u> and encourage <u>participation</u> on task forces and committees	2)
3) Maintain the ACBO <u>website</u> with current information, membership, conference materials, job openings, board minutes, etc.	3)
4) Encourage participation and recommend membership on <u>accreditation</u> visiting teams	4)
5) Provide input to <u>IEPI</u> Advisory Committee for changes to the Framework of Indicators	5)
6) Recognize district CBOs for longevity in service and success in their positions (longevity pins and Walter Star Robie Award)	6)

OBJECTIVE 5: To provide a forum to address issues of fiscal viability for California community colleges.

2016 GOALS	2016 ASSESSMENT
1) Encourage and support <u>regional meetings</u> in the north and the south	1)
2) Conduct and encourage participation on the <u>Fiscal Standards</u> and Accountability Committee	2)
3) Conduct and encourage participation on the <u>Facilities Task Force</u>	3)
4) Provide support and input to the <u>Fiscal Affairs Workgroup</u> for the Chancellor's Office	4)
5) Encourage CBO participation on other workgroups/task forces created by the Chancellor's Office	5)