

ACBO Annual Meeting and Update

ACBO Spring Conference
May 20, 2019

Presented by: Ann-Marie Gabel, ACBO President

ACBO Board - Who are we?

- ▶ Comprised of 13 CBOs representing the 10 regions, plus three officers
- ▶ President - Ann-Marie Gabel



- ▶ President-Elect - Morris Rodrigue



- ▶ Past-President - Andy Suleski



ACBO Board - Who are we?

Region 1 - Andy Suleski



- ▶ Butte-Glenn CCD
- ▶ Feather River CCD
- ▶ Lassen CCD
- ▶ Redwoods CCD
- ▶ Shasta-Tehama-Trinity Joint CCD
- ▶ Siskiyou Joint CCD

ACBO Board - Who are we?

Region 2 - Theresa Matista



- ▶ Lake Tahoe CCD
- ▶ Los Rios CCD
- ▶ Mendocino Lake CCD
- ▶ Napa Valley CCD
- ▶ Sierra Joint CCD
- ▶ Solano CCD
- ▶ Yuba CCD



ACBO Board - Who are we?

Region 3 - Greg Nelson



- ▶ Contra Costa CCD
- ▶ Marin CCD
- ▶ Peralta CCD
- ▶ San Francisco CCD
- ▶ San Mateo County CCD
- ▶ Sonoma County CCD

ACBO Board - Who are we?

Region 4 - Ron Gerhard



- ▶ Cabrillo CCD
- ▶ Chabot-Las Positas CCD
- ▶ Foothill-De Anza CCD
- ▶ Gavilan CCD
- ▶ Hartnell CCD
- ▶ Monterey Peninsula CCD
- ▶ Ohlone CCD
- ▶ San Jose-Evergreen CCD
- ▶ West Valley-Mission CCD

ACBO Board - Who are we?

Region 5 - Christine Statton



- ▶ Kern CCD
- ▶ Merced CCD
- ▶ San Joaquin Delta CCD
- ▶ Sequoias CCD
- ▶ State Center CCD
- ▶ West Hills CCD
- ▶ Yosemite CCD

ACBO Board - Who are we?

Region 6 - Dan Troy



- ▶ Allan Hancock Joint CCD
- ▶ Antelope Valley CCD
- ▶ San Luis Obispo County CCD
- ▶ Santa Barbara CCD
- ▶ Santa Clarita CCD
- ▶ Ventura County CCD
- ▶ West Kern CCD

ACBO Board - Who are we?

Region 7 - Jeanette Gordon



- ▶ Compton CCD
- ▶ El Camino CCD
- ▶ Glendale CCD
- ▶ Los Angeles CCD
- ▶ Pasadena Area CCD
- ▶ Santa Monica CCD

ACBO Board - Who are we?

Region 8 - Felipe Lopez



- ▶ Cerritos CCD
- ▶ Citrus CCD
- ▶ Coast CCD
- ▶ Long Beach CCD
- ▶ Mt. San Antonio CCD
- ▶ North Orange County CCD
- ▶ Rancho Santiago CCD
- ▶ Rio Hondo CCD
- ▶ South Orange County CCD

ACBO Board - Who are we?

Region 9 - Aaron Brown



- ▶ Barstow CCD
- ▶ Chaffey CCD
- ▶ Copper Mountain CCD
- ▶ Desert CCD
- ▶ Mt. San Jacinto CCD
- ▶ Palo Verde CCD
- ▶ Riverside CCD
- ▶ San Bernardino CCD
- ▶ Victor Valley CCD

ACBO Board - Who are we?

Region 10 - Bonnie Ann Dowd



- ▶ Grossmont-Cuyamaca CCD
- ▶ Imperial CCD
- ▶ Mira Costa CCD
- ▶ Palomar CCD
- ▶ San Diego CCD
- ▶ Southwestern CCD

Fiscal Standards

Chair- Felipe Lopez

Purpose: Advise and provide guidance to the Chancellor's Office on statewide fiscal policy and fiscal matters. The Committee is comprised of 11 members.

District CBOs

- ▶ Eileen Cichocki - Mendocino CCD
- ▶ Russi Egan - Lake Tahoe CCD
- ▶ Jeanette Gordon - LACCD
- ▶ Steve Haigler- Compton CCD
- ▶ Theresa Matista - Los Rios CCD

Directors of Fiscal

- ▶ Rosalinda Buchwald - Citrus CCD
- ▶ Linda Fisher - Sierra Joint CCD
- ▶ Kim McCord - South Orange County CCD
- ▶ Adam O'Connor - Rancho Santiago CCD
- ▶ Sara Schrader - Yosemite CCD



Facilities Taskforce

Chair- Ann-Marie Gabel



Purpose: Advise the Chancellor's Office on Facilities matters impacting community colleges. Comprised of 16 members who meet quarterly.

District CBOs

- ▶ Peter Hardash, Vice Chair - Rancho Santiago CCD
- ▶ Tim Flood - Mira Costa CCD
- ▶ Lyndsay Maas - Santa Barbara CCD
- ▶ Ed Maduli - West Valley-Mission CCD
- ▶ Robert Parker - Napa Valley CCD
- ▶ Erik Skinner - Sierra Joint CCD
- ▶ Susan Yeager - Yosemite CCD

Directors of Facilities

- ▶ Fred Diamond - Citrus CCD
- ▶ George Estrada - Shasta-Tehama-Trinity Joint CCD
- ▶ MacAdam Lojowsky - Mendocino-Lake CCD
- ▶ Pablo Manzo - Los Rios CCD
- ▶ Eric Mittlestead - Kern CCD
- ▶ Jose Nunez - San Mateo County CCD
- ▶ Jim Schrage - Santa Clarita CCD
- ▶ Rick Williams - North Orange County CCD

FUSION Steering Committee

Chair - Peter Hardash

Purpose: Advise the Chancellor's Office and the Foundation for CCC on FUSION matters and oversee the upgrades. Comprised of 7 members who meet quarterly.

District CBOs

- ▶ Tim Flood - Southwestern CCD
- ▶ Peter Hardash - Rancho Santiago CCD

District Support

- ▶ Ron Beeler - CCC/IOU



Directors of Facilities

- ▶ Fred Diamond - Citrus CCD
- ▶ Medhanie Ephrem - South Orange County CCD
- ▶ Dan McKechnie - Los Rios CCD
- ▶ Eric Mittlestead - Kern CCD

Advisory Workgroup on Fiscal Affairs

Chair- Dr. Bonnie Ann Dowd - SDCCCD



Purpose:

Provide ongoing advice and counsel on finance and business operations impacting community colleges

Non-ACBO Members:

- ▶ Michelle Giacomini - FCMAT
- ▶ Lizette Navarette - CCLC
- ▶ Kathleen Moberg - CSSO
- ▶ David Morse - Academic Senate
- ▶ Brian Sanders - CIO
- ▶ Lauren Sosenko - Research

ACBO Members:

- ▶ Ann-Marie Gabel, Vice Chair - South Orange County CCD
- ▶ Aaron Brown - Riverside CCD
- ▶ Sharlene Coleal - Santa Clarita CCD
- ▶ Ron Gerhard - Chabot-Las Positas CCD
- ▶ Jeanette Gordon - Los Angeles CCD
- ▶ Peter Hardash - Rancho Santiago CCD
- ▶ Sue Rearic - Grossmont-Cuyamaca CCD
- ▶ Erik Skinner - Sierra Joint CCD
- ▶ Morris Rodrigue - Shasta-Tehama-Trinity Joint CCD
- ▶ Mario Rodriguez - Los Rios CCD
- ▶ Andy Suleski - Butte-Glenn CCD

ACBO



- ▶ First Time Attendees
- ▶ Last Time Attendees
- ▶ New CBO at a District
- ▶ New Director at a college or District
- ▶ CBO with less than 2 years experience in CBO role
- ▶ CBO with 7 or more years experience in CBO role
- ▶ CBO with 12 or more years experience in CBO role
- ▶ CBO with 17 or more years experience in CBO role

ACBO Board

What have we accomplished?

- ▶ Trainings and Workshops:
 - ▶ Conducted two conferences -
 - ▶ Thank you to Christine Statton for the Fall conference
 - ▶ Thank you to Greg Nelson for the Spring conference
 - ▶ Conducted Institute II
 - ▶ Thank you to Dr. Bonnie Ann Dowd and Jim Austin
 - ▶ Conducted 1-Day Workshop on Nuts and Bolts
 - ▶ Thank you to Theresa Matista

ACBO Board

What have we accomplished?

- ▶ Input Provided to the Chancellor's Office:
 - ▶ Creation of the In-Depth Budget Analysis of the Governor's Budget
 - ▶ Changes to the Capital Outlay Program
 - ▶ Changes to the Budget and Accounting Manual, Contracted District Audit Manual, and Fiscal Monitoring Checklist
 - ▶ Opposition to 50% Law and FON Proposal
- ▶ Participated in Consultation Council at statewide level
- ▶ Continued dialog with Department of Finance

ACBO Semi-Annual Meeting

- ▶ Approve Minutes from Fall 2018 Conference
- ▶ Regions 2 and 5 need to recommend names to complete vacant Representatives' terms
 - ▶ Term begins in August 2019
 - ▶ Term ends October 2020
 - ▶ Board meetings held in Sacramento 1st Friday of month

Questions?

