

District	2014-15 Growth	2014-15 Unfunded FTEs	2014-15 Stability Restoration	2015-16 Growth	2015-16 Stability Restoration	2015-16 Restoration Available	2015-16 TCR	2015-16 Stability	2015-16 Basic Allocation	2015-16 Basic Allocation Adjustment	Rural after 100% base after COLA	Share of Base Increase due to size of CCCs, centers (w/o Rural amount, after COLA)	2015-16 P1 (April) Excess Revenue (Basic Aid CCDs)	2016-17 Restoration Availability	2008-09 TCR	Adults w/o College Attainment	Unemployed Adults	Households Below the Poverty Line	Pell Awards	Headcount	2014-15 Workload Increase	2015-16 Workload Increase	Need for Access	Current Access	Difference	Only Positive Need	49.9% on Access	
Allan Hancock	433,243	-	-	-	-	-	52,014,954	1,385,529	5,728,456	-	-	272,038	-	1,066,366	49,081,543	0.68%	0.61%	0.53%	6,345	20,213	433,243	-	-	0.60%	0.73%	-0.13%	0.00%	447,393
Antelope Valley	1,831,973	-	-	1,671,140	-	-	64,266,451	-	5,728,456	-	-	272,038	-	57,007,648	1,278	1.27%	1.27%	1.05%	15,806	18,856	1,831,973	1,671,140	1.21%	1.02%	0.19%	0.19%	581,494	
Barstow	-	930,924	-	504,387	-	-	17,140,368	-	4,009,920	-	572,846	-	-	14,697,533	0.17%	0.09%	0.22%	3,820	4,349	930,924	504,387	0.17%	0.22%	-0.05%	0.00%	123,696		
Butte	-	-	-	-	-	-	-	-	5,728,456	-	-	-	-	272,038	-	0.72%	0.79%	1.09%	11,536	16,596	-	1,407,232	0.83%	0.92%	-0.09%	0.00%	522,587	
Cabrillo	144,236	-	3,533,073	-	1,407,232	-	59,904,204	4,136,375	5,728,456	-	-	-	-	2,281,578	58,939,777	0.66%	0.58%	0.69%	6,440	17,812	3,677,309	-	0.64%	0.87%	-0.23%	0.00%	496,678	
Cerritos	3,633,119	2,568,965	-	4,379,112	-	-	94,996,268	-	4,582,765	-	-	-	-	217,631	82,784,736	1.25%	1.09%	0.87%	22,125	31,207	6,202,084	4,379,112	1.12%	1.58%	-0.46%	0.00%	900,155	
Chabot-Las Positas	3,421,564	-	-	-	-	-	93,583,295	22,461	7,446,994	-	-	-	-	353,650	86,433,445	1.65%	1.76%	1.15%	9,814	30,553	3,421,564	-	1.55%	1.50%	0.05%	0.05%	855,887	
Chaffey	3,073,539	2,425	-	-	-	-	85,750,373	-	6,874,147	-	-	-	-	326,446	73,408,239	2.37%	2.72%	1.44%	15,280	29,945	3,073,539	5,477,569	2.23%	1.37%	0.85%	0.85%	783,927	
Citrus	2,385,099	-	-	-	-	-	63,350,312	-	4,582,765	-	-	-	-	217,631	56,461,816	0.65%	0.44%	0.49%	8,703	19,011	2,385,099	1,621,603	0.51%	1.02%	-0.52%	0.00%	584,328	
Coast	-	-	-	1,436,120	-	8,014,337	176,220,234	-	11,456,915	-	-	-	-	544,076	172,575,867	1.64%	1.59%	1.38%	26,417	62,141	-	9,450,457	1.56%	2.87%	-1.31%	0.00%	1,638,908	
Compton	-	-	-	-	-	-	3,895,260	-	3,377,635	-	-	-	-	163,223	26,018,190	0.87%	0.80%	0.70%	5,470	12,162	-	3,895,260	0.81%	0.53%	0.28%	0.28%	301,158	
Contra Costa	-	-	-	-	-	-	18,821,695	-	20,848,053	-	-	-	-	625,688	151,632,784	2.50%	2.67%	2.08%	16,132	51,332	-	18,821,695	2.44%	2.48%	-0.04%	0.00%	1,413,890	
Copper Mt.	-	-	-	-	-	-	260,020	-	4,009,920	-	572,846	-	-	454,341	10,953,354	0.19%	0.17%	0.32%	2,085	2,516	-	260,020	0.22%	0.13%	0.09%	0.09%	72,474	
Desert	1,647,419	188,221	-	-	-	-	765,966	-	42,707,645	-	-	-	-	363,223	38,865,168	1.37%	1.34%	1.63%	8,607	14,063	1,835,640	765,966	1.43%	0.68%	0.74%	0.74%	390,291	
El Camino	3,207,573	-	-	-	-	-	1,786,995	-	107,251,719	-	-	-	-	80,853	99,663,155	1.46%	1.40%	1.80%	16,350	32,686	3,207,573	1,786,995	1.48%	1.73%	-0.25%	0.00%	986,533	
Feather River	-	-	294,976	-	-	26,826	134,962	-	4,009,920	-	572,846	-	-	163,223	11,320,718	0.07%	0.06%	0.09%	825	3,094	-	294,976	0.07%	0.14%	-0.07%	0.00%	79,992	
FootHill-Deanza	-	-	-	-	-	-	146,613,455	1,124,001	9,165,531	-	-	-	-	435,261	161,423,725	0.49%	0.49%	0.69%	18,180	61,949	-	-	0.58%	2.38%	-1.79%	0.00%	1,356,169	
Gavilan	411,865	-	-	1,078,753	-	-	31,134,322	-	4,009,920	-	572,846	-	-	241,456	27,695,992	0.48%	0.47%	0.28%	3,382	9,670	411,865	1,078,753	0.43%	0.46%	-0.03%	0.00%	263,356	
Glendale	654,742	-	-	-	-	-	82,505,811	5,121,067	5,728,456	-	-	-	-	272,038	75,336,382	0.53%	0.57%	0.79%	12,504	27,731	654,742	-	0.60%	1.25%	-0.65%	0.00%	712,415	
Grossmont-Cuyamaca	3,459,870	-	-	2,653,268	-	-	101,519,071	-	7,446,994	-	-	-	-	353,650	91,050,522	1.43%	1.16%	1.27%	13,581	36,938	3,459,870	2,653,268	1.32%	1.64%	-0.32%	0.00%	935,310	
Hartnell	1,495,649	717,117	-	-	-	-	41,139,851	-	3,723,497	-	-	-	-	176,825	38,898,314	0.87%	0.78%	0.55%	5,606	16,094	2,212,766	1,931,891	0.76%	0.65%	0.11%	0.11%	371,650	
Imperial	1,112,917	-	-	-	-	-	38,258,183	-	3,437,074	-	-	-	-	35,495,842	0.55%	0.74%	0.61%	9,096	10,016	1,112,917	366,349	0.61%	0.61%	0.01%	0.01%	345,886		
Kern	4,216,547	321,969	-	2,907,333	-	-	117,566,207	-	14,607,565	-	-	-	-	693,697	105,147,695	2.93%	2.82%	2.99%	43,933	37,102	4,538,516	2,907,333	2.92%	1.79%	1.13%	1.13%	1,020,604	
Lake Tahoe	-	-	449,288	-	495,808	613,672	14,172,969	-	4,009,920	-	572,846	-	-	12,726,974	0.10%	0.10%	0.13%	1,417	5,918	449,288	495,808	0.10%	0.16%	-0.07%	0.00%	94,081		
Lassen	-	-	1,662,645	-	-	390,657	13,389,994	947,869	4,009,920	-	572,846	-	-	163,223	11,158,013	0.12%	0.06%	0.10%	712	4,703	1,662,645	-	0.10%	0.13%	-0.03%	0.00%	76,807	
Long Beach	3,770,925	-	-	268,502	-	-	111,103,230	-	6,874,148	-	-	-	-	326,446	102,877,783	1.35%	1.57%	1.70%	20,224	33,566	3,770,925	268,502	1.49%	1.82%	-0.33%	0.00%	1,036,948	
Los Angeles	21,814,271	1,396,836	-	23,576,887	-	-	578,299,966	-	34,370,743	-	-	-	-	1,632,229	503,755,188	14.59%	15.79%	18.60%	97,086	225,942	23,211,107	23,576,887	15.89%	9.48%	6.41%	6.41%	5,412,124	
Los Rios	9,530,034	-	-	155,293	-	-	283,452,147	-	20,622,444	-	-	-	-	1,033,744	259,489,627	4.19%	4.68%	4.79%	41,287	105,675	9,530,034	155,293	4.46%	4.56%	-0.09%	0.00%	2,601,290	
Marin	-	-	-	-	-	-	5,681,835	-	24,747,943	724,344	-	-	25,452,714	163,223	4,435,222	0.46%	0.45%	0.57%	2,304	9,317	-	-	0.49%	0.36%	0.13%	0.13%	203,825	
Mendocino-Lake	161,684	-	3,272,585	-	-	-	20,386,577	1,875,371	4,582,766	-	-	-	-	190,427	18,539,889	0.31%	0.26%	0.41%	2,463	6,480	3,272,585	-	0.32%	0.23%	0.09%	0.09%	131,388	
Merced	1,708,528	-	-	-	-	-	54,179,606	335,433	5,728,456	-	-	-	-	272,038	49,671,705	0.83%	0.92%	0.83%	9,893	14,611	1,708,528	-	0.85%	0.84%	0.02%	0.02%	477,480	
Miracosta	-	2,054,149	-	1,774,066	-	-	59,761,688	-	5,728,456	-	-	-	-	272,038	36,988,480	0.71%	0.68%	0.77%	8,188	23,493	2,054,149	1,774,066	0.72%	0.94%	-0.22%	0.00%	536,537	
Monterey Peninsula	-	-	-	-	-	-	35,652,514	12,626	3,723,497	-	-	-	-	176,825	38,516,065	0.28%	0.23%	0.34%	2,845	14,578	-	-	0.28%	0.55%	-0.27%	0.00%	315,763	
Mt. San Antonio	6,031,585	1,799,162	-	4,319,633	-	-	152,044,816	-	5,728,456	-	-	-	-	272,038	135,601,331	2.21%	2.04%	1.12%	24,910	57,319	7,830,747	4,319,633	1.98%	2.63%	-0.65%	0.00%	1,520,995	
Mt. San Jacinto	2,212,102	739,016	-	5,863,233	-	-	64,331,693	-	6,203,938	-	-	-	-	2,600	53,273,834	2.50%	2.63%	2.18%	12,041	21,287	2,951,118	5,863,233	2.45%	0.2%	1.43%	0.00%	1,432,379	
Napa Valley	704,902	-	105,247	-	-	-	31,222,225	64,435	4,009,920	-	-	-	-	190,427	30,645,047	0.37%	0.28%	0.30%	3,056	9,381	810,149	-	0.32%	0.48%	-0.16%	0.00%	272,029	
North Orange County	6,944,479	6,639,924	-	8,036,901	-	-	186,013,460	-	9,165,531	-	-	-	-	435,261	158,634,119	2.49%	2.25%	1.77%	22,488	79,251	13,584,403	8,036,901	2.28%	3.08%	-0.81%	0.00%	1,760,598	
Oklahoma	1,146,540	-	-	-	-	-	45,477,471	128,482	4,582,765	-	-	-	-	217,631	42,903,437	0.53%	0.55%	0.31%	3,379	16,989	1,146,540	-	0.48%	0.71%	-0.23%	0.00%	404,675	
Palo Verde	-	477,683	1,775,622	-	449,017	-	14,204,784	-	4,153,131	-	572,846	-	-	170,024	12,251,165	0.12%	0.08%	0.14%	530	5,550	2,253,305	449,017	0.12%	0.16%	-0.05%	0.00%	92,902	
Palomar	4,014,135	-	-	-	-	-	10,400,630	14,163,091	6,874,148	-	-	-	-	326,446	14,294,428	1.87%	1.40%	1.50%	8,916	37,315	4,014,135	-	1.66%	1.45%	0.21%	0.21%	824,773	
Pasadena Area	5,808,795	1,774,319	-	4,561,495	-	-	123,436,702	-	6,874,148	-	-	-	-	107,911,662	0.85%	0.88%	1.03%	15,953	40,920	7,583,114	4,561,495	0.90%	2.03%	-1.13%	0.00%	1,160,036</		

	AG	AH	AI	AK	AL	AM	AN	AP	AU	AV	AW	AX	AY	AZ
District	50.1% Unmet Need	Targeted Growth	Weighted Growth	Pell Grant Awards	Annual Headcount	Only Positive Difference	10% Additional Student Need	Unconstrained Growth	Growth Minimum	Unconstrained Additional	Constrained Additional	Constrained Additional	2016-17 Growth Target Total	% Growth
Allan Hancock	-	447,393	332,007	0.75%	0.87%	0.00%	-	-	225,505	-	-	-	225,505	0.50%
Antelope Valley	626,952	1,208,447	1,480,002	1.74%	0.81%	0.92%	867,844	2,347,846	292,690	2,055,156	1,463,524	1,463,524	1,756,214	3.01%
Barstow	-	123,696	420,676	0.42%	0.19%	0.23%	218,184	638,860	65,652	573,208	408,195	408,195	473,847	3.82%
Butte	-	522,587	613,101	1.27%	0.72%	0.55%	518,427	-	263,177	-	-	-	263,177	0.50%
Cabrillo	-	496,678	1,167,666	0.71%	0.77%	0.00%	-	-	250,197	-	-	-	250,197	0.50%
Cerritos	-	900,155	3,095,376	2.43%	1.35%	1.08%	1,019,554	4,114,930	452,068	3,662,862	2,608,408	2,608,408	3,060,476	3.39%
Chabot-Las Positas	168,785	1,024,672	1,367,727	1.08%	1.32%	0.00%	-	-	430,569	-	-	-	430,569	0.50%
Chaffey	2,747,615	3,531,542	3,904,154	1.68%	1.12%	0.56%	525,919	4,430,073	394,381	4,035,692	2,873,909	2,873,909	3,268,290	4.16%
Citrus	-	584,328	1,293,840	0.96%	0.82%	0.14%	127,799	1,421,639	293,838	1,127,801	803,133	803,133	1,096,971	1.87%
Coast	-	1,638,908	3,182,068	2.90%	2.68%	0.22%	207,991	3,371,305	823,817	2,547,488	1,814,125	1,814,125	2,637,942	1.61%
Compton	902,682	1,203,840	1,575,735	0.60%	0.52%	0.08%	71,674	1,636,749	151,697	1,485,052	1,057,540	1,057,540	1,209,237	4.01%
Contra Costa	-	1,413,890	5,412,369	1.77%	2.21%	0.00%	-	3,461,504	711,490	2,750,014	1,958,348	1,958,348	2,669,838	1.88%
Copper Mt.	292,498	364,972	247,491	0.23%	0.11%	0.12%	113,316	-	39,990	-	-	-	39,990	0.55%
Desert	2,398,261	2,788,552	2,044,678	0.95%	0.61%	0.34%	318,613	2,363,291	196,353	2,166,938	1,543,127	1,543,127	1,739,480	4.45%
El Camino	-	986,533	1,741,909	1.80%	1.41%	0.39%	362,982	2,104,891	496,159	1,608,732	1,145,615	1,145,615	1,641,774	1.66%
Feather River	-	79,892	120,397	0.09%	0.13%	0.00%	-	120,397	43,707	76,690	54,613	54,613	98,320	1.23%
Foothill-Deanza	-	1,355,169	678,084	2.00%	2.97%	0.00%	-	-	1,353,239	-	-	-	1,353,239	1.00%
Gavilan	-	263,356	504,332	0.37%	0.42%	0.00%	-	262,876	135,622	127,254	90,621	90,621	226,243	0.86%
Glendale	-	712,415	519,893	1.37%	1.20%	0.18%	166,696	-	358,281	-	-	-	358,281	0.50%
Grossmont-Cuyamaca	-	935,310	1,995,939	1.49%	1.59%	0.00%	-	1,995,939	470,360	1,525,579	1,086,400	1,086,400	1,556,760	1.66%
Hartnell	364,396	736,046	1,404,187	0.62%	0.89%	0.00%	-	1,404,187	187,082	1,217,105	866,729	866,729	1,053,811	2.83%
Imperial	28,815	374,700	557,167	1.00%	0.43%	0.57%	533,308	1,000,475	174,106	916,369	652,567	652,567	826,673	2.39%
Kern	3,641,120	4,661,724	4,192,324	4.83%	1.60%	3.23%	3,033,223	7,225,547	514,793	6,710,754	4,778,883	4,778,883	5,293,676	5.18%
Lake Tahoe	-	94,081	283,315	0.16%	0.26%	0.00%	-	283,315	50,815	232,500	165,569	165,569	216,384	2.30%
Lassen	-	76,807	454,065	0.08%	0.20%	0.00%	-	-	42,161	-	-	-	42,161	0.55%
Long Beach	-	1,036,948	1,528,331	2.22%	1.45%	0.77%	727,476	2,255,807	521,145	1,734,662	1,235,293	1,235,293	1,756,438	1.69%
Los Angeles	20,651,929	26,064,053	24,729,025	10.67%	9.75%	0.92%	863,156	25,592,181	2,719,646	22,872,535	16,288,060	16,288,060	19,007,706	3.51%
Los Rios	-	2,601,290	3,721,977	4.54%	4.56%	0.00%	-	3,721,977	1,308,420	2,413,557	1,718,750	1,718,750	3,027,170	1.16%
Marin	417,950	621,775	310,887	0.25%	0.40%	0.00%	-	-	205,865	-	-	-	205,865	1.01%
Mendocino-Lake	293,431	424,819	1,030,556	0.27%	0.28%	0.00%	-	-	69,642	-	-	-	69,642	0.53%
Merced	53,705	531,185	692,725	1.09%	0.63%	0.46%	429,229	127,540	240,579	-	-	-	240,579	0.50%
Miracosta	-	536,537	1,225,322	0.90%	1.01%	0.00%	-	1,225,322	270,166	-	-	-	270,166	0.50%
Monterey Peninsula	-	315,783	157,891	0.31%	0.63%	0.00%	-	-	318,184	-	-	-	318,184	1.01%
Mt. San Antonio	-	1,520,995	3,788,993	2.73%	2.47%	0.25%	237,604	4,035,697	763,382	3,272,315	2,330,291	2,330,291	3,093,679	2.09%
Mt. San Jacinto	4,613,170	5,196,313	4,780,174	1.32%	0.82%	0.26%	380,451	5,182,195	1,308,516	4,886,679	3,481,341	3,481,341	3,774,867	6.46%
Napa Valley	-	272,029	338,552	0.34%	0.40%	0.00%	-	-	137,239	-	-	-	137,239	0.50%
North Orange County	-	1,760,598	6,285,625	2.47%	3.42%	0.00%	-	6,285,625	884,240	5,401,385	3,846,451	3,846,451	4,730,681	2.88%
Ohlone	-	404,675	488,972	0.37%	0.73%	0.00%	-	-	203,831	-	-	-	203,831	0.50%
Palo Verde	-	92,902	722,031	0.06%	0.24%	0.00%	-	722,031	50,258	671,773	478,385	478,385	528,643	5.68%
Palomar	681,730	1,506,503	1,756,785	0.98%	1.61%	0.00%	-	-	414,845	-	-	-	414,845	0.50%
Pasadena Area	-	1,160,036	3,616,170	1.75%	1.77%	0.00%	-	3,616,170	582,813	3,033,357	2,160,123	2,160,123	2,742,936	2.36%
Peralta	-	1,027,543	2,903,047	1.69%	2.18%	0.00%	-	2,141,638	518,066	1,623,572	1,156,183	1,156,183	1,674,249	1.63%
Rancho Santiago	-	1,446,836	1,324,179	1.17%	3.85%	0.00%	-	1,324,179	727,316	596,863	425,040	425,040	1,152,356	0.79%
Redwoods	1,084,320	1,254,717	818,821	0.42%	0.29%	0.12%	114,874	-	178,507	-	-	-	178,507	1.05%
Rio Hondo	1,330	633,410	500,979	1.10%	1.20%	0.00%	-	-	317,761	-	-	-	317,761	0.50%
Riverside	472,875	1,894,469	4,876,744	2.80%	2.26%	0.54%	506,524	5,383,268	714,806	4,668,462	3,324,519	3,324,519	4,039,325	2.84%
San Bernardino	2,350,018	3,121,695	4,326,712	1.22%	1.08%	0.14%	133,207	4,459,919	388,380	4,071,539	2,899,437	2,899,437	3,287,817	4.25%
San Diego	-	2,128,042	5,319,816	2.88%	4.87%	0.00%	-	5,319,816	1,070,234	4,249,582	3,026,225	3,026,225	4,096,459	1.92%
San Francisco	847,173	1,884,708	942,354	1.16%	2.91%	0.00%	-	942,354	1,045,735	-	-	-	1,045,735	1.01%
San Joaquin Delta	2,680,637	3,492,658	2,767,582	1.56%	1.04%	0.52%	491,649	3,259,531	408,184	2,851,347	2,030,510	2,030,510	2,438,694	3.00%
San Jose-Evergreen	2,986,972	3,583,309	1,784,155	1.08%	1.14%	0.00%	-	-	605,807	-	-	-	605,807	1.01%
San Luis Obispo	-	411,006	1,607,304	0.41%	0.63%	0.00%	-	-	414,006	-	-	-	414,006	1.01%
San Mateo	111,284	959,491	479,746	1.03%	1.73%	0.00%	-	-	854,803	-	-	-	854,803	1.01%
Santa Barbara	-	660,069	1,251,606	0.96%	1.32%	0.00%	-	-	332,260	-	-	-	332,260	0.50%
Santa Clarita	-	782,877	2,048,960	0.94%	1.32%	0.00%	-	2,048,960	393,583	1,655,377	1,178,832	1,178,832	1,572,415	2.00%
Santa Monica	-	1,087,979	1,122,510	1.84%	1.95%	0.00%	-	1,122,510	546,712	575,798	410,039	410,039	956,751	0.88%
Sequoias	1,205,535	1,660,424	1,506,902	1.09%	0.62%	0.47%	446,239	1,953,141	229,260	1,723,881	1,227,615	1,227,615	1,456,875	3.20%
Shasta-Tehama-Trinity	868,466	1,202,985	1,200,883	0.64%	0.54%	0.10%	95,910	-	336,821	-	-	-	336,821	1.00%
Sierra	-	728,637	1,962,242	1.36%	1.08%	0.29%	269,257	2,231,499	366,443	1,865,056	1,328,149	1,328,149	1,694,592	2.32%
Siskiyou	-	127,292	387,556	0.16%	0.23%	0.00%	-	387,556	67,454	320,102	227,952	227,952	296,406	2.32%
Solano	1,073,404	1,501,569	2,711,363	0.54%	0.62%	0.00%	-	1,800,481	215,872	1,584,609	1,128,437	1,128,437	1,344,309	3.13%
Sonoma	-	878,681	1,772,682	0.88%	1.64%	0.00%	-	-	884,387	-	-	-	884,387	1.00%
South Orange	-	1,212,115	4,004,826	1.27%	2.45%	0.00%	-	-	609,176	-	-	-	609,176	0.50%
Southwestern	-	766,325	899,562	1.40%	1.15%	0.25%	231,511	1,131,073	385,835	745,238	530,701	530,701	916,536	1.19%
State Center	1,810,127	3,265,120	5,308,048	3.06%	2.28%	0.78%	733,731	6,041,779	732,083	5,309,696	3,781,157	3,781,157	4,513,240	3.10%
Ventura	-	1,320,182	2,199,969	2.05%	2.04%	0.00%	-	4,645	835,904	664,134	171,770	122,321	786,455	0.59%
Victor Valley	1,423,125	1,883,681	1,479,465	1.38%	0.69%	0.68%	641,677	2,087,784	231,328	1,856,456	1,321,669	1,321,669	1,553,497	3.37%
West Hills	-	267,047	583,380	0.63%	0.42%	0.21%	199,558	782,938	130,481	652,457	464,630	464,630	586,111	2.31%
West Kern	-	170,905	133,332	0.26%	0.42%	0.00%	-	133,332	89,304	44,528	31,709	31,709	121,013	0.71%
West Valley-Mission	-	723,133	1,912,857	0.74%	1.29%	0.00%	-	-	727,847	-	-	-	727,847	1.00%
Yosemite	1,602,939	2,450,216	1,778,287	1.89%	1.22%	0.67%	632,026	2,238,622	426,256	1,811,865	1,290,271	1,290,271	1,716,527	2.02%
Yuba	900,021	1,278,529	1,752,946	0.92%	0.58%	0.34%	323,031	2,075,777	191,674	1,884,303	1,341,856	1,341,856	1,533,530	4.04%
Total	57,301,267	114,373,786	155,472,803	100.00%	100.00%	16.53%	15,547,285	138,740,629	32,216,535	115,369,458	82,157,252	82,157,252	114,373,787	2.00%
	1.0020%	50.00%												