Column	Description	Reference	Value
Column B	Prior Year Growth Revenue	2014-15 Recalc - Section III.D.	3,770,925
Column C	Prior Year Unfunded FTES	2014-15 Recalc (Unfunded FTES x Marginal Rate)	-
Column D	Prior Year Stability Restoration	2014-15 Recalc - Section III.C.	-
Column E	Current Year Growth	2015-16 P-1 - Section IV	268,502
Column F	Stability Restoration	2015-16 P-1 - Section III.C.	-
Column G	Restoration Available	2015-16 P-1 - Section X (multiplied by current year COLA (1.02%))	-
Column H	Total Computational Revenue	2015-16 P-1 - Section VIII	111,103,230
Column I	Stability Adjustment	2015-16 P-1 - Section VI	-
Column J	Basic Allocation	2015-16 P-1 - Section 1.A. (mulitiplied by current year COLA (1.02%))	6,874,148
Column K	Basic Allocation Adjustment	2015-16 P-1 - Section III (for new centers and/or colleges)	-
Column L	Rural after 100% base after COLA	2015-16 P-1 - Rural Basic Allocation Bottom of Page (multiplied by current year COLA (1.02%))	-
Column M	Share of Base Increase due to size of CCC's, centers (w/o Rural amount, after COLA)	Information provided by Chancellor's Office	326,446
Column N	P-1 Excess Revenue (Basic Aid CCDs)	2015-16 P-1 - Section VIII.A.2.	-
Column O	Restoration Availability	Information provided by Chancellor's Office - three year running total	-
Column P	2008-09 TCR	2008-09 R-1 - Total Computational Revenue before Deficit Factor	102,877,783
Column Q	BLANK	BLANK	
Column R	Adults w/o College Attainment	District count divided by Statewide count (ESRI)	1.35%
Column S	Unemployed Adults	District count divided by Statewide count (ESRI)	1.57%
Column T	Households Below the Poverty Line	District count divided by Statewide count (ESRI)	1.70%
Column U	Pell Awards	Information provided by Chancellor's Office - using MIS data	20,224
Column V	Headcount	Information provided by Chancellor's Office - using MIS data	33,566
Column W	BLANK	BLANK	
Column X	Workload Increase	2014-15 R-1 - Section III.D.	3,770,925
Column Y	Workload Increase	2015-16 P-1 - Section IV	268,502
Column Z	BLANK	BLANK	

Column AA	Need for Access	Adults w/o College Attainment at 0.50%		0.68%
		Unemployed Adults at 25%		0.39%
		Poverty at 25%		0.43%
		Total Need for Access	1.49%	

Column AB	Current Access		Long Beach	State
		2015-16 P-1 Total Computational Revenue - Section VII (Column H)	111,103,230	6,383,269,509
		2015-16 P-1 Stability Adjustment - Section VI (Column I)	-	(105,032,512)
		2015-16 P-1 Basic Allocation (Column J)	(6,804,740)	(525,585,903)
		2015-16 P-1 Basic Allocation times COLA (1.02%) (Column K)	(69,408)	(2,864,228)
		2015-16 Rural after 100% base after COLA (Column L)	-	(6,301,306)
		2015-16 Share of Base Increase due to size of CCC's, centers (Column M)	(326,446)	(24,796,286)
		Total Current Access	103,902,636	5,718,689,274
		Total Current Access %	1.82%	

Column AC	Difference	Need for Access less Current Access	-0.32%
Column AD	Only Positive Need	If Column AC >0.00%, then enter % from Column AC	0.00%
Column AE	BLANK	BLANK	

Column AF	49.9% on Access	Total Current Access		103,902,636
		Statewide Growth % (assume 2%) times .499		0.998%
		Total 49.9% on Access	1,036,948	

Column AG	50.1% Unmet Need	Positive Need for District from Column AD divided by		0.00%
		Total Statewide Positive Need (Line AD76)		0.00%
		Multiplied by 50.1% of Statewide Growth (Line AG76)		0.00%
		Total 50.1% Unmet Need	-	

Column AH	Targeted Growth	49.9% on Access (from Column AF) plus		1,036,948
		50.1% Unmet Need (from Column AG)		-
		Total Targeted Growth	1,036,948	

Column AI	Weighted Growth	2014-15 Workload Increase (from Column X) times 25% plus		942,731
		2015-16 Workload Increase (from Column Y) times 25% plus		67,126
		Targeted Growth (from Column AH) times 50%		518,474
		Total Weighted Growth	1,528,331	

Column AJ	BLANK	BLANK	

Column AK	Pell Grant Awards	District Pell Awards from Column U divided by		20,224
		Statewide Total Pell Awards (Line U76)		910,283
		Total Pell Grant Awards as a % of Statewide Total	2.22%	

Column AL	Annual Headcount	District Annual Headcount from Column V divided by		33,566
		Statewide Total Annual Headcount (Line V76)		2,317,934
		Total Annual Headcount as a % of Statewide Total	1.45%	

Column AM	Only Positive Difference	If % Pell Grant Awards (Column AK) is greater than % Annual Headcount (Column AL), then enter difference, otherwise = zero	0.77%

Column AN	10% Additional Student Need	District Positive Difference (Column AM) divided by		0.77%
		Statewide Total Positive Difference (Line AM76) times		16.53%
		Statewide Total Weighted Growth (Line AI76) times 10%		15,547,280
		Total 10% Additional Student Need	**727,476**	
Column AO	BLANK	BLANK		
Column AP	Unconstrained Growth	District Weighted Growth (Column AI) plus		1,528,331
		District 10% Additional Student Need (Column AN) less		727,476
		2016-17 Restoration Availability (column O)		-
		Total Unconstrained Growth	**2,255,806**	
Column AQ	BLANK	BLANK		
Column AR	2008-09 TCR minus 2015-16 TCR	2008-09 TCR from Column P less		102,877,783
		2015-16 TCR from Column H		111,103,230
		Difference	**(8,225,447)**	
Column AS	Positive results from Column AR	If 2008-09 TCR is greater than 2015-16 TCR, then enter postivie results	-	
Column AT	BLANK	BLANK		
Column AU	Growth Minimum	If 2008-09 TCR exceeds 2015-16 TCR, then minimum = 1.00%; otherwise = 0.5%		FALSE
		2015-16 TCR from Column H less		111,103,230
		2015-16 Stability from Column I less		-
		2015-16 Base from Column J less		6,874,148
		2015-16 Base Adjustment from Column K		-
		Multiplied by 0.5% (since Column AS is zero)		521,145
		Total Growth Minimum	**521,145**	
Column AV	Unconstrained Additional	Unconstrained Growth from Cloumn AP less		2,255,806
		Growth Minimum from Column AU		521,145
		Total Unconstrained Additional	**1,734,661**	
Column AW	Constrained Additional	Unconstrained Additional Growth for District (Column AV) divided		1,734,661
		Statewide Total Unconstrained Additional Growth (Line AV76) times		115,369,458
		Statewide Total Targeted Growth (Line AH76) less		114,373,786
		Statewide Total Growth Minimum (Line AU76)		32,216,535
		Total Constrained Additional	**1,235,292**	
Column AX	Constrained Additional		**1,235,292**	
Column AY	2016-17 Growth Target Total	Growth Minimum from Column AU plus		521,145
		Constrained Additional from Column AX		1,235,292
		Total 2016-17 Growth Target	**1,756,438**	
Column AZ	% Growth	2016-17 Growth Target from Column AY divided by		1,756,438
		2015-16 TCR from Column H less		111,103,230
		2015-16 Stability from Column I less		-
		2015-16 Base from Column J less		6,874,148
		2015-16 Base Adjustment from Column K less		-
		2015-16 Rural after 100% base after COLA from Column L less		-
		Share of Base Increase due to size of CCC's, centers (w/o Rural amount after COLA) from Column M		326,446
		Total % Growth	**1.69%**	