FUSION What is it and Why should I care?

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FUSION - What is FUSION?

- It's the Facility Utilization, Space Inventory Options Net
 - The internet based software program developed for the California Community College system with funds from 11 districts
 - Allows the Chancellor's Office to easily access our facility needs on a statewide basis and attach a dollar value to our scheduled maintenance and capital outlay requests

FUSION - How many parts are there?

- There are 5 parts to FUSION
 - Assessment is for viewing facility deficiencies and other facility conditions.
 - Space Inventory is for adjusting space inventory data.
 - Planning is for creating and editing five year plans, enrollment forecasts and SMSR plans.
 - <u>Project</u> is for accessing data for each on-going State funded project.
 - <u>Emanual</u> is a procedural manual and help system for this application.

- Assessment Module
 - It provides detailed Facility Condition Index (FCI) for each building
 - Calculates replacement value and repair costs
 - Updated every 3-4 years by FUSION team

- Space Inventory Module
 - Total # of Sites
 - Total # of Buildings
 - Total # of Rooms
 - Includes breakdown between lecture rooms, labs, offices, library space, AV/TV and Other spaces
 - Total # of Assigned Stations
 - Age of building and year built
 - Includes gross square footage (OGSF) and assignable square footage (ASF)
 - # of Acres for each site
 - Updated annually by Mid October

- Planning Module Capital Outlay
 - 5-Year Capital Outlay Plan
 - Includes Initial Project Proposals (IPPs)
 - Shows status as Approved or Submitted
 - Includes Final Project Proposals (FPPs)
 - Shows status as Approved or Submitted
 - Drill down to JCAF 32 summary of project cost and breakdown of State vs. District supported
 - Includes Locally funded projects
 - Listed in priority order
 - Updated annually by July 1st

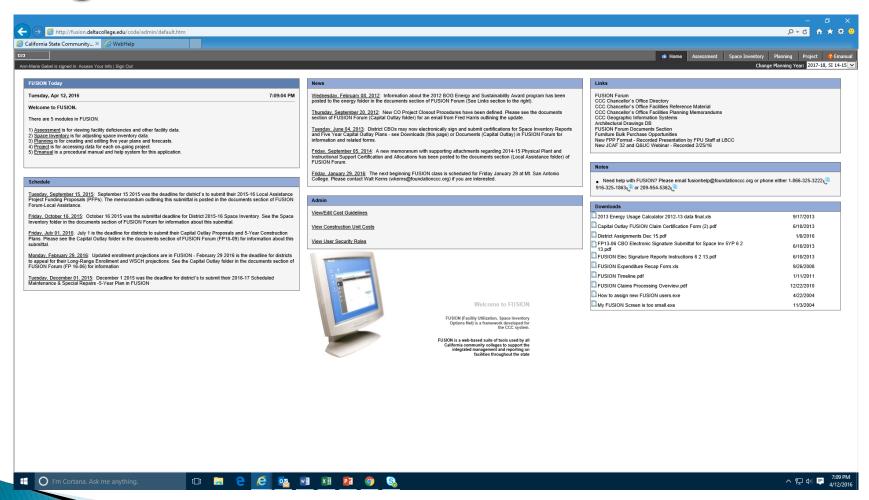
- Planning Module Local Assistance
 - 5-Year Scheduled Maintenance Plan
 - Projects segregated into one of 5 categories:
 - Roofs
 - Utility
 - Mechanical
 - Exterior
 - Other
 - Projects limited to a total cost of \$634,000 per project
 - Updated annually by December 1st

- Project Module
 - Lists the active State funded Capital Planning Projects and an archive of changes
 - Lists Department of Finance actions and dates
 - Claims Review
 - Quarterly Reporting
 - Must be submitted each quarter until project is completely closed out
 - Submit report even if no expenditures in quarter

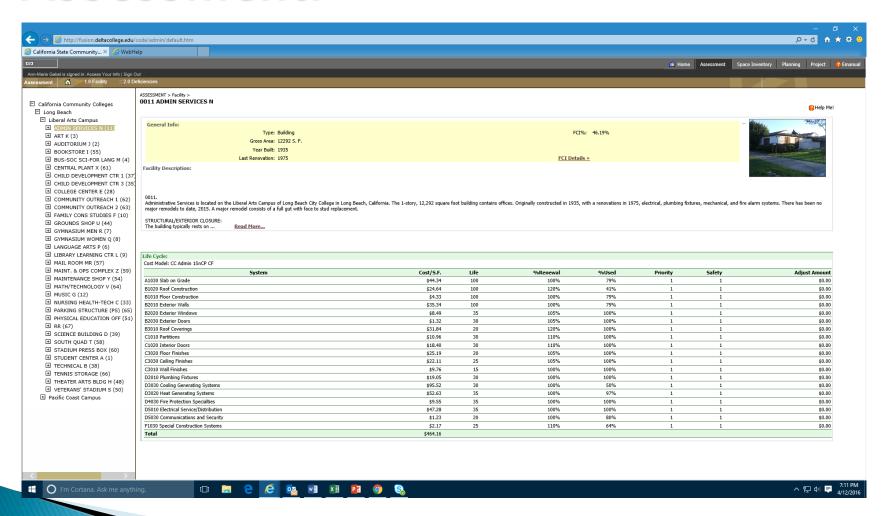
FUSION - How do I access it?

- Go to:
 - http://fusion.deltacollege.edu/code/admin/default.
 htm
- You get a login and password from the person at your District with administrative rights
- It can only be opened using Internet Explorer
 - All other web browsers won't work (for now)

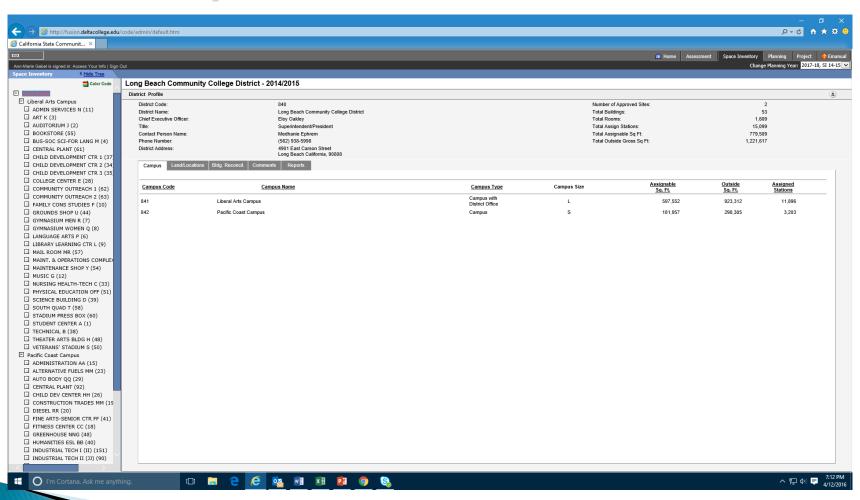
FUSION - How do I navigate Home Page?



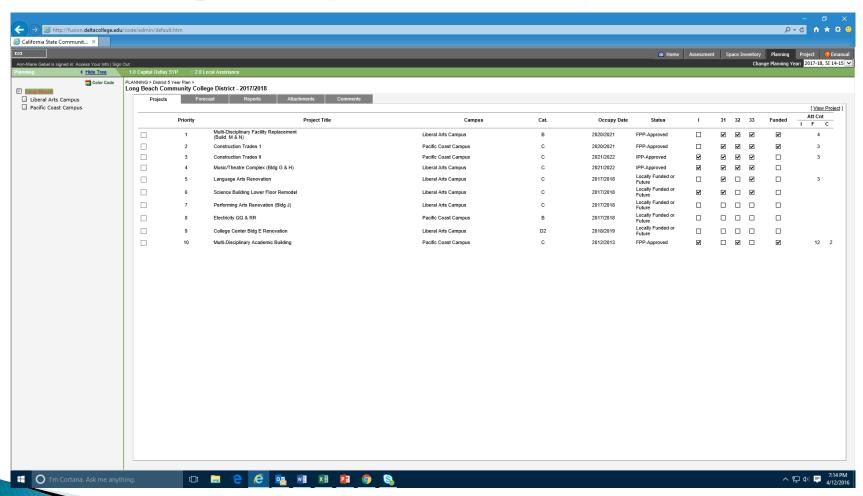
FUSION - How do I navigate Assessment?



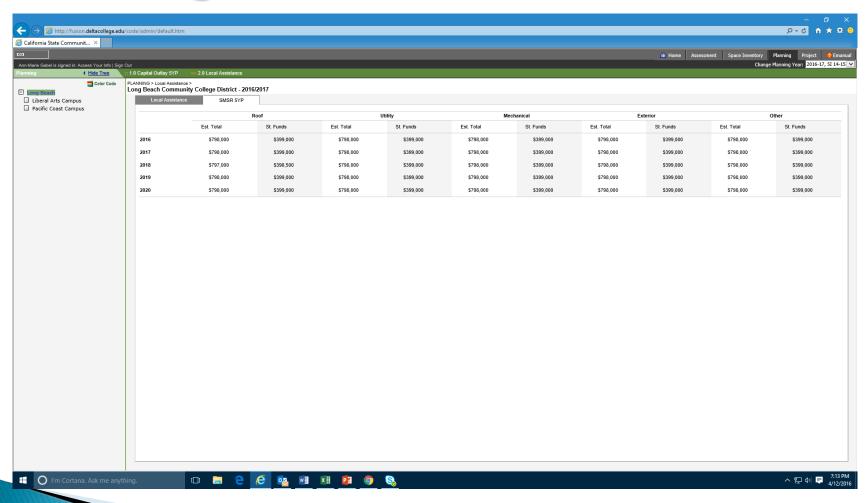
FUSION - How do I navigate Space Inventory?



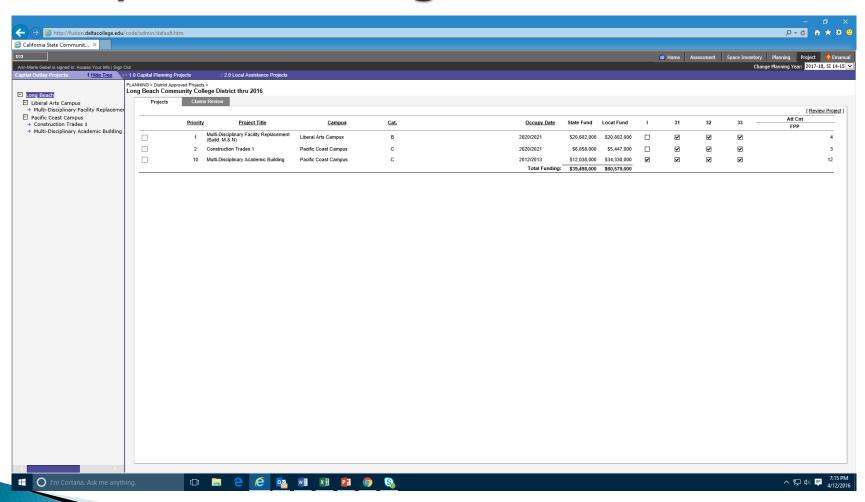
FUSION - How do I navigate Planning - Capital Outlay?



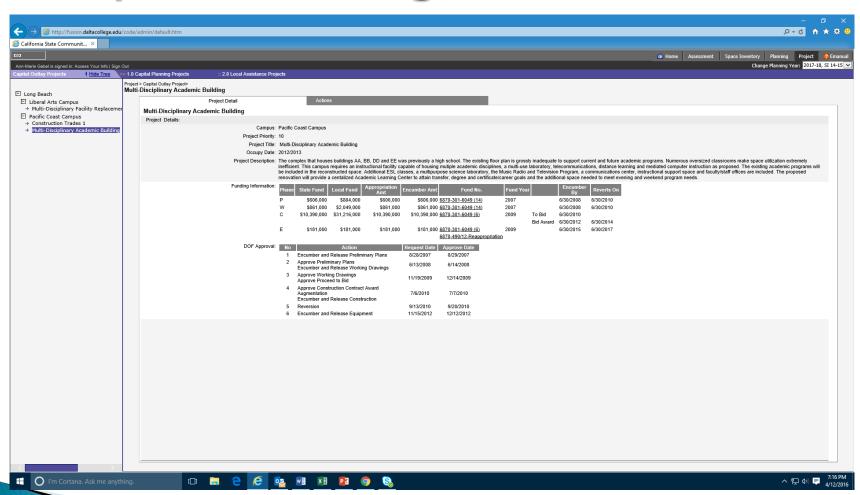
FUSION - How do I navigate Planning - Local Assistance?



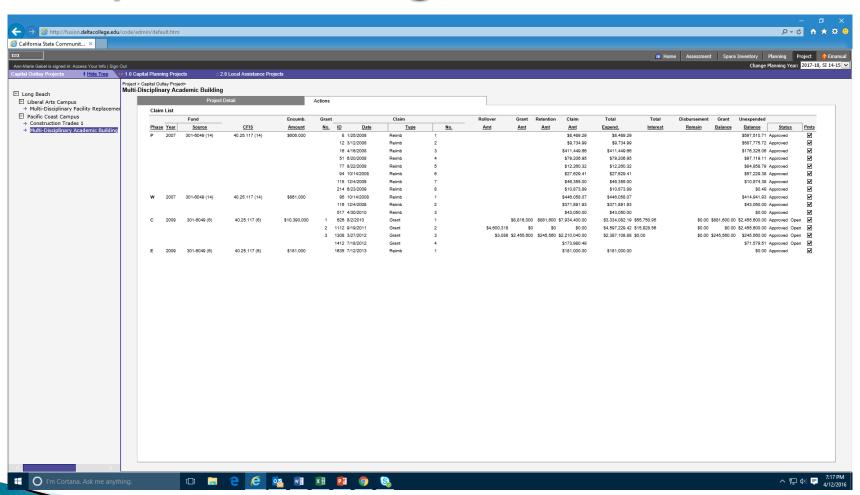
FUSION - How do I navigate Project - Capital Planning?



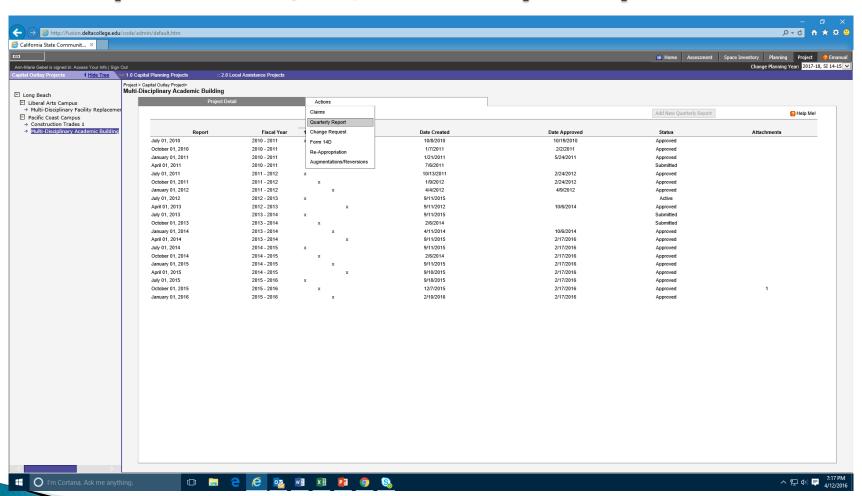
FUSION - How do I navigate Project - Capital Planning, Claims Review?



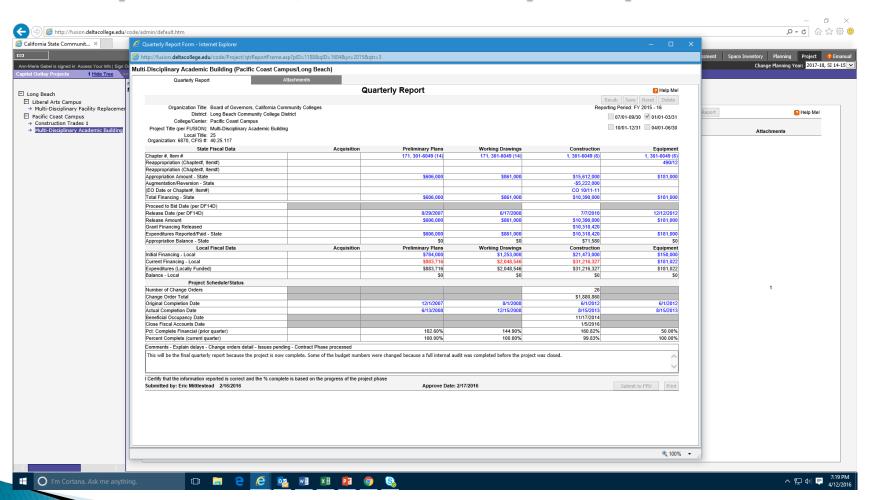
FUSION - How do I navigate Project - Capital Planning, Claims?



FUSION - How do I navigate Project - Cap. Plan., Quarterly Reports?



FUSION - How do I navigate Project - Cap. Plan., Quarterly Reports?



FUSION - Did we miss anything?

- Questions
- Comments
- Suggestions