

FUSION

What is it and Why should I care?

ACBO Spring Conference

May 24, 2016

Presented by:

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FUSION – What is FUSION?

- ▶ It's the Facility Utilization, Space Inventory Options Net
 - The internet based software program developed for the California Community College system with funds from 11 districts
 - Allows the Chancellor's Office to easily access our facility needs on a statewide basis and attach a dollar value to our scheduled maintenance and capital outlay requests

FUSION – How many parts are there?

- ▶ There are 5 parts to FUSION
 - Assessment is for viewing facility deficiencies and other facility conditions.
 - Space Inventory is for adjusting space inventory data.
 - Planning is for creating and editing five year plans, enrollment forecasts and SMSR plans.
 - Project is for accessing data for each on-going State funded project.
 - Emanual is a procedural manual and help system for this application.

FUSION – What does each Module provide?

▶ Assessment Module

- It provides detailed Facility Condition Index (FCI) for each building
 - Calculates replacement value and repair costs
- Updated every 3–4 years by FUSION team

FUSION – What does each Module provide?

- ▶ Space Inventory Module
 - Total # of Sites
 - Total # of Buildings
 - Total # of Rooms
 - Includes breakdown between lecture rooms, labs, offices, library space, AV/TV and Other spaces
 - Total # of Assigned Stations
 - Age of building and year built
 - Includes gross square footage (OGSF) and assignable square footage (ASF)
 - # of Acres for each site
 - Updated annually by Mid October

FUSION – What does each Module provide?

- ▶ Planning Module – Capital Outlay
 - 5–Year Capital Outlay Plan
 - Includes Initial Project Proposals (IPPs)
 - Shows status as Approved or Submitted
 - Includes Final Project Proposals (FPPs)
 - Shows status as Approved or Submitted
 - Drill down to JCAF 32 – summary of project cost and breakdown of State vs. District supported
 - Includes Locally funded projects
 - Listed in priority order
 - Updated annually by July 1st

FUSION – What does each Module provide?

- ▶ Planning Module – Local Assistance
 - 5–Year Scheduled Maintenance Plan
 - Projects segregated into one of 5 categories:
 - Roofs
 - Utility
 - Mechanical
 - Exterior
 - Other
 - Projects limited to a total cost of \$634,000 per project
 - Updated annually by December 1st

FUSION – What does each Module provide?

▶ Project Module

- Lists the active State funded Capital Planning Projects and an archive of changes
- Lists Department of Finance actions and dates
- Claims Review
- Quarterly Reporting
 - Must be submitted each quarter until project is completely closed out
 - Submit report even if no expenditures in quarter

FUSION – How do I access it?

- ▶ Go to:
 - <http://fusion.deltacollege.edu/code/admin/default.htm>
- ▶ You get a login and password from the person at your District with administrative rights
- ▶ It can only be opened using Internet Explorer
 - All other web browsers won't work (for now)

FUSION – How do I navigate Home Page?

California State Community... X WebHelp

Ann-Maria Gebel is signed in: Access Your Info | Sign Out

Home Assessment Space Inventory Planning Project Emanual

Change Planning Year: 2017-18, SI 14-15

FUSION Today

Tuesday, Apr 12, 2016 7:09:04 PM

Welcome to FUSION.

There are 5 modules in FUSION.

- 1) **Assessment** is for viewing facility deficiencies and other facility data.
- 2) **Space Inventory** is for adjusting space inventory data.
- 3) **Planning** is for creating and editing five year plans and forecasts.
- 4) **Project** is for accessing data for each on-going project.
- 5) **Emanual** is a procedural manual and help system for this application.

Schedule

Tuesday, September 15, 2015: September 15 2015 was the deadline for district's to submit their 2015-16 Local Assistance Project Funding Proposals (PFPs). The memorandum outlining this submittal is posted in the documents section of FUSION Forum-Local Assistance.

Friday, October 16, 2015: October 16 2015 was the submittal deadline for District 2015-16 Space Inventory. See the Space Inventory folder in the documents section of FUSION Forum for information about this submittal.

Friday, July 01, 2016: July 1 is the deadline for districts to submit their Capital Outlay Proposals and 5-Year Construction Plans. Please see the Capital Outlay folder in the documents section of FUSION Forum (FP16-09) for information about this submittal.

Monday, February 29, 2016: Updated enrollment projections are in FUSION - February 29 2016 is the deadline for districts to appeal for their Long-Range Enrollment and WSCH projections. See the Capital Outlay folder in the documents section of FUSION Forum (FP-16-06) for information.

Tuesday, December 01, 2015: December 1 2015 was the deadline for district's to submit their 2016-17 Scheduled Maintenance & Special Repairs -5-Year Plan in FUSION

News

Wednesday, February 08, 2012: Information about the 2012 BOG Energy and Sustainability Award program has been posted to the energy folder in the documents section of FUSION Forum (See Links section to the right).

Thursday, September 20, 2012: New CO Project Closout Procedures have been defined. Please see the documents section of FUSION Forum (Capital Outlay folder) for an email from Fred Harris outlining the update.

Tuesday, June 04, 2013: District CBOs may now electronically sign and submit certifications for Space Inventory Reports and Five Year Capital Outlay Plans - see Downloads (this page) or Documents (Capital Outlay) in FUSION Forum for information and related forms.

Friday, September 05, 2014: A new memorandum with supporting attachments regarding 2014-15 Physical Plant and Instructional Support Certification and Allocations has been posted to the documents section (Local Assistance folder) of FUSION Forum.

Friday, January 29, 2016: The next beginning FUSION class is scheduled for Friday January 29 at Mt. San Antonio College. Please contact Wat Kerns (wkerns@foundationccc.org) if you are interested.

Admin

[View/Edit Cost Guidelines](#)

[View Construction Unit Costs](#)

[View User Security Roles](#)

Links


FUSION Forum
 CCC Chancellor's Office Directory
 CCC Chancellor's Office Facilities Reference Material
 CCC Chancellor's Office Facilities Planning Memorandums
 CCC Geographic Information Systems
 Architectural Drawings DB
 FUSION Forum Documents Section
 Furniture Bulk Purchase Opportunities
 New PFP Format - Recorded Presentation by FPU Staff at LBCC
 New JCAF 32 and O&U/C Webinar - Recorded 2/25/16

Notes

Need help with FUSION? Please email fusionhelp@foundationccc.org or phone either 1-866-325-3222, 916-325-1653 or 209-954-5362

Downloads

2013 Energy Usage Calculator 2012-13 data final.xls	9/17/2013
Capital Outlay FUSION Claim Certification Form (2).pdf	6/10/2013
District Assignments Dec 15.pdf	1/8/2016
FPI3-08 CBO Electronic Signature Submittal for Space Inv SYP 6 2 13.pdf	6/10/2013
FUSION Elec Signature Reports Instructions 6 2 13.pdf	6/10/2013
FUSION Expenditure Recap Form.xls	9/26/2008
FUSION Timeline.pdf	1/11/2011
FUSION Claims Processing Overview.pdf	12/22/2010
How to assign new FUSION users.exe	4/22/2004
My FUSION Screen is too small.exe	11/3/2004



Welcome to FUSION

FUSION (Facility Utilization, Space Inventory Options Net) is a framework developed for the CCC system.

FUSION is a web-based suite of tools used by all California community colleges to support the integrated management and reporting on facilities throughout the state

I'm Cortana. Ask me anything.

7:09 PM 4/12/2016

FUSION – How do I navigate Assessment?

The screenshot displays the FUSION web application interface. The browser address bar shows the URL: <http://fusion.deltacollege.edu/code/admin/default.htm>. The user is logged in as Ann-Marie Gebel. The navigation menu includes Home, Assessment, Space Inventory, Planning, Project, and Emanuel. The current page is titled "ASSESSMENT > Facility > 0011 ADMIN SERVICES N".

General Info:

- Type: Building
- Gross Area: 12292 S. F.
- Year Built: 1935
- Last Renovation: 1975
- FCI: 46.19%

Facility Description:

0011. Administrative Services is located on the Liberal Arts Campus of Long Beach City College in Long Beach, California. The 1-story, 12,292 square foot building contains offices. Originally constructed in 1935, with a renovations in 1975, electrical, plumbing fixtures, mechanical, and fire alarm systems. There has been no major remodels to date, 2015. A major remodel consists of a full gut with face to stud replacement.

STRUCTURAL/EXTERIOR CLOSURE:
The building typically rests on ... [Read More...](#)

Life Cycle:
Cost Model: CC Admin 15nCP CF

System	Cost/S.F.	Life	%Renewal	%Used	Priority	Safety	Adjust Amount
A1030 Slab on Grade	\$44.34	100	100%	79%	1	1	\$0.00
B1020 Roof Construction	\$24.64	100	120%	41%	1	1	\$0.00
B1010 Floor Construction	\$4.33	100	100%	79%	1	1	\$0.00
B2010 Exterior Walls	\$35.34	100	100%	79%	1	1	\$0.00
B2020 Exterior Windows	\$8.49	35	105%	100%	1	1	\$0.00
B2030 Exterior Doors	\$1.32	30	105%	100%	1	1	\$0.00
B3010 Roof Coverings	\$31.84	20	120%	100%	1	1	\$0.00
C1010 Partitions	\$10.96	30	110%	100%	1	1	\$0.00
C1020 Interior Doors	\$18.40	30	110%	100%	1	1	\$0.00
C3020 Floor Finishes	\$25.19	20	105%	100%	1	1	\$0.00
C3030 Ceiling Finishes	\$22.11	25	105%	100%	1	1	\$0.00
C3010 Wall Finishes	\$9.76	15	100%	100%	1	1	\$0.00
D2010 Plumbing Fixtures	\$19.05	30	100%	100%	1	1	\$0.00
D3030 Cooling Generating Systems	\$95.52	30	100%	50%	1	1	\$0.00
D3020 Heat Generating Systems	\$52.63	35	100%	97%	1	1	\$0.00
D4030 Fire Protection Specialties	\$9.55	35	100%	100%	1	1	\$0.00
DS010 Electrical Service/Distribution	\$47.28	35	100%	100%	1	1	\$0.00
DS030 Communications and Security	\$1.23	20	100%	80%	1	1	\$0.00
F1030 Special Construction Systems	\$2.17	25	110%	64%	1	1	\$0.00
Total	\$464.16						

FUSION – How do I navigate Space Inventory?

The screenshot displays the FUSION Space Inventory application. The browser address bar shows the URL: <http://fusion.deltacollege.edu/code/admin/default.htm>. The user is logged in as Ann-Marie Gebel. The main navigation menu includes Home, Assessment, Space Inventory, Planning, Project, and Emanual. The current page is titled "Long Beach Community College District - 2014/2015" and shows a "District Profile" with the following details:

- District Code: 840
- District Name: Long Beach Community College District
- Chief Executive Officer: Eloy Oakley
- Title: Superintendent/President
- Contact Person Name: Medhanie Ephrem
- Phone Number: (562) 938-5996
- District Address: 4901 East Carson Street, Long Beach California, 90808

Summary statistics for the district:

- Number of Approved Sites: 2
- Total Buildings: 53
- Total Rooms: 1,609
- Total Assign Stations: 15,099
- Total Assignable Sq Ft: 779,509
- Total Outside Gross Sq Ft: 1,221,617

Below the profile is a table of campus data:

Campus Code	Campus Name	Campus Type	Campus Size	Assignable Sq. Ft.	Outside Sq. Ft.	Assigned Stations
841	Liberal Arts Campus	Campus with District Office	L	597,552	923,312	11,896
842	Pacific Coast Campus	Campus	S	181,957	298,305	3,203

The left sidebar contains a tree view of campus categories, including Liberal Arts Campus and Pacific Coast Campus, with a list of specific campus codes and names.

FUSION – How do I navigate Planning– Capital Outlay?

The screenshot displays the FUSION web application interface. The browser address bar shows the URL: <http://fusion.deltacollege.edu/code/admin/default.htm>. The user is logged in as Ann-Marie Gabel. The navigation menu includes Home, Assessment, Space Inventory, Planning, Project, and Emanual. The current page is titled "Long Beach Community College District - 2017/2018" and shows a list of projects with various columns for priority, title, campus, category, occupancy date, status, and funding.

Priority	Project Title	Campus	Cat.	Occupy Date	Status	I	31	32	33	Funded	Att Cnt	
											I	F
<input type="checkbox"/>	1 Multi-Disciplinary Facility Replacement (Build. M & N)	Liberal Arts Campus	B	2020/2021	FPP-Approved	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		4
<input type="checkbox"/>	2 Construction Trades 1	Pacific Coast Campus	C	2020/2021	FPP-Approved	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		3
<input type="checkbox"/>	3 Construction Trades II	Pacific Coast Campus	C	2021/2022	IPP-Approved	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		3
<input type="checkbox"/>	4 Music/Theatre Complex (Bldg G & H)	Liberal Arts Campus	C	2021/2022	IPP-Approved	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		3
<input type="checkbox"/>	5 Language Arts Renovation	Liberal Arts Campus	C	2017/2018	Locally Funded or Future	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		3
<input type="checkbox"/>	6 Science Building Lower Floor Remodel	Liberal Arts Campus	C	2017/2018	Locally Funded or Future	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		3
<input type="checkbox"/>	7 Performing Arts Renovation (Bldg J)	Liberal Arts Campus	C	2017/2018	Locally Funded or Future	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		3
<input type="checkbox"/>	8 Electricity QQ & RR	Pacific Coast Campus	B	2017/2018	Locally Funded or Future	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		3
<input type="checkbox"/>	9 College Center Bldg E Renovation	Liberal Arts Campus	D2	2018/2019	Locally Funded or Future	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		3
<input type="checkbox"/>	10 Multi-Disciplinary Academic Building	Pacific Coast Campus	C	2012/2013	FPP-Approved	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		12 2

FUSION – How do I navigate Planning – Local Assistance?

California State Communit... x
 Ann-Marie Gabel is signed in: Access Your Info | Sign Out
 Home Assessment Space Inventory Planning Project Emanuel
 Change Planning Year: 2016-17, SI 14-15

PLANNING > Local Assistance >
 Long Beach Community College District - 2016/2017

	Roof		Utility		Mechanical		Exterior		Other	
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
2016	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000
2017	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000
2018	\$797,000	\$398,500	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000
2019	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000
2020	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000	\$798,000	\$399,000

I'm Cortana. Ask me anything.
 7:13 PM
 4/12/2016

FUSION – How do I navigate Project – Capital Planning?

The screenshot displays the FUSION web application interface. The browser address bar shows the URL: <http://fusion.deltacollege.edu/code/admin/default.htm>. The user is logged in as Ann-Marie Gabel. The main navigation bar includes links for Home, Assessment, Space Inventory, Planning, Project, and Emanual. The current page is titled "Long Beach Community College District thru 2016" under the "PLANNING > District Approved Projects" section. A left-hand navigation tree shows the "Long Beach" folder expanded, with sub-items for "Liberal Arts Campus", "Pacific Coast Campus", and "Multi-Disciplinary Academic Building". The main content area features a "Projects" table with columns for Priority, Project Title, Campus, Cat., Occupy Date, State Fund, Local Fund, and checkboxes for various funding sources (I, 31, 32, 33) and an "Att Cnt FPP" column. A "Total Funding" row is also present.

Priority	Project Title	Campus	Cat.	Occupy Date	State Fund	Local Fund	I	31	32	33	Att Cnt FPP
<input type="checkbox"/>	1 Multi-Disciplinary Facility Replacement (Build, M & R)	Liberal Arts Campus	B	2020/2021	\$20,802,000	\$20,802,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4
<input type="checkbox"/>	2 Construction Trades 1	Pacific Coast Campus	C	2020/2021	\$6,858,000	\$5,447,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3
<input type="checkbox"/>	10 Multi-Disciplinary Academic Building	Pacific Coast Campus	C	2012/2013	\$12,038,000	\$34,330,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12
Total Funding:					\$39,498,000	\$66,579,000					

FUSION – How do I navigate Project – Capital Planning, Claims Review?

Project > Capital Outlay Project
Multi-Disciplinary Academic Building

Multi-Disciplinary Academic Building

Project Details:

Campus: Pacific Coast Campus
 Project Priority: 10
 Project Title: Multi-Disciplinary Academic Building
 Occupy Date: 2012/2013

Project Description: The complex that houses buildings AA, BB, DD and EE was previously a high school. The existing floor plan is grossly inadequate to support current and future academic programs. Numerous oversized classrooms make space utilization extremely inefficient. This campus requires an instructional facility capable of housing multiple academic disciplines, a multi-use laboratory, telecommunications, distance learning and mediated computer instruction as proposed. The existing academic programs will be included in the reconstructed space. Additional ESL classes, a multipurpose science laboratory, the Music Radio and Television Program, a communications center, instructional support space and faculty/staff offices are included. The proposed renovation will provide a centralized Academic Learning Center to attain transfer, degree and certificate/career goals and the additional space needed to meet evening and weekend program needs.

Funding Information:

Phase	State Fund	Local Fund	Appropriation Amt	Encumber Amt	Fund No.	Fund Year	Encumber By	Reverts On
P	\$606,000	\$84,000	\$696,000	\$609,000	6870-301-6049 (14)	2007	6/30/2008	6/30/2010
W	\$861,000	\$2,049,000	\$861,000	\$861,000	6870-301-6049 (14)	2007	6/30/2008	6/30/2010
C	\$10,390,000	\$31,216,000	\$10,390,000	\$10,390,000	6870-301-6049 (6)	2009	To Bid 6/30/2010	6/30/2010
E	\$181,000	\$181,000	\$181,000	\$181,000	6870-301-6049 (6)	2009	Bid Award 6/30/2012	6/30/2014
					6870-490/12-Reappropriation		6/30/2015	6/30/2017

DOF Approval:

No	Action	Request Date	Approve Date
1	Encumber and Release Preliminary Plans	8/28/2007	8/29/2007
2	Approve Preliminary Plans	6/13/2008	6/14/2008
3	Encumber and Release Working Drawings		
3	Approve Working Drawings	11/19/2009	12/14/2009
4	Approve Proceed to Bid		
4	Approve Construction Contract Award		
4	Augmentation	7/6/2010	7/7/2010
4	Encumber and Release Construction		
5	Reversion	9/13/2010	9/20/2010
6	Encumber and Release Equipment	11/15/2012	12/12/2012

FUSION – How do I navigate Project – Capital Planning, Claims?

California State Communit... x

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Home Assessment Space Inventory Planning Project Emanuel

Change Planning Year: 2017-18, SI 14-15

Capital Outlay Projects | Hide Tree | 1.0 Capital Planning Projects | 2.0 Local Assistance Projects

Project > Capital Outlay Project > Multi-Disciplinary Academic Building

Project Detail Actions

Claim List										Rollover	Grant	Retention	Claim	Total	Total	Disbursement	Grant	Unexpended	Status	Pmts					
Phase	Year	Fund	Source	CFIS	Encumb. Amount	Grant No.	ID	Date	Type	No.	Amt	Amt	Amt	Expend.	Interest	Remain	Balance	Balance							
P	2007	301-0049 (14)	40.25.117 (14)		\$806,000	8	1/25/2008	Reimb	1					\$8,489.29					\$597,510.71	Approved	<input checked="" type="checkbox"/>				
						12	3/12/2008	Reimb	2			\$9,734.99									\$587,775.72	Approved	<input checked="" type="checkbox"/>		
						16	4/16/2008	Reimb	3			\$411,449.06										\$176,326.06	Approved	<input checked="" type="checkbox"/>	
						51	6/20/2008	Reimb	4			\$79,206.95										\$97,119.11	Approved	<input checked="" type="checkbox"/>	
						77	8/22/2008	Reimb	5			\$12,280.32											\$84,858.79	Approved	<input checked="" type="checkbox"/>
						94	10/14/2008	Reimb	6			\$27,629.41											\$57,229.38	Approved	<input checked="" type="checkbox"/>
						115	12/4/2008	Reimb	7			\$46,355.00											\$10,874.38	Approved	<input checked="" type="checkbox"/>
						214	6/23/2009	Reimb	8			\$10,873.89											\$0.46	Approved	<input checked="" type="checkbox"/>
W	2007	301-0049 (14)	40.25.117 (14)		\$861,000	95	10/14/2008	Reimb	1					\$446,058.07					\$414,941.93	Approved	<input checked="" type="checkbox"/>				
						110	12/4/2008	Reimb	2			\$371,891.93								\$43,050.00	Approved	<input checked="" type="checkbox"/>			
						517	4/30/2010	Reimb	3			\$43,050.00								\$0.00	Approved	<input checked="" type="checkbox"/>			
C	2009	301-0049 (8)	40.25.117 (8)	\$10,390,000	1	6/26 8/2/2010	Grant	1			\$8,816,000	\$881,600	\$7,934,400.00	\$3,334,082.19	\$55,750.95	\$0.00	\$881,600.00	\$2,455,000.00	Approved	Open	<input checked="" type="checkbox"/>				
					2	11/12 8/19/2011	Grant	2		\$4,600.318	\$0	\$0	\$0.00	\$4,597,226.42	\$15,828.56	\$0.00	\$0.00	\$2,455,000.00	Approved	Open	<input checked="" type="checkbox"/>				
					3	1/308 3/27/2012	Grant	3		\$3,088	\$2,455,500	\$245,500	\$2,210,040.00	\$2,387,108.88	\$0.00	\$0.00	\$245,500.00	Approved	Open	<input checked="" type="checkbox"/>					
					1412	7/16/2012	Grant	4				\$173,880.46								\$71,579.51	Approved	Open	<input checked="" type="checkbox"/>		
E	2009	301-0049 (8)	40.25.117 (8)	\$181,000	1635	7/12/2013	Reimb	1					\$181,000.00				\$0.00	Approved	<input checked="" type="checkbox"/>						

I'm Cortana. Ask me anything.

7:17 PM 4/12/2016

FUSION – How do I navigate Project – Cap. Plan., Quarterly Reports?

The screenshot shows the FUSION web application interface. The browser address bar displays <http://fusion.deltacollege.edu/code/admin/default.htm>. The user is logged in as Ann-Marie Gebel. The navigation menu includes Home, Assessment, Space Inventory, Planning, Project, and Emanuel. The current page is titled 'Project Detail' for the 'Multi-Disciplinary Academic Building' project. A table lists quarterly reports from 2010 to 2016, with columns for Report, Fiscal Year, Date Created, Date Approved, Status, and Attachments. An 'Actions' menu is open over the table, showing options like 'Claims', 'Quarterly Report', 'Change Request', 'Form 14D', 'Re-Appropriation', and 'Augmentations/Reversions'. The 'Quarterly Report' option is highlighted.

Report	Fiscal Year	Date Created	Date Approved	Status	Attachments
July 01, 2010	2010 - 2011	10/6/2010	10/19/2010	Approved	
October 01, 2010	2010 - 2011	1/7/2011	2/2/2011	Approved	
January 01, 2011	2010 - 2011	1/21/2011	5/24/2011	Approved	
April 01, 2011	2010 - 2011	7/6/2011		Submitted	
July 01, 2011	2011 - 2012	x	10/13/2011	Approved	
October 01, 2011	2011 - 2012	x	1/9/2012	Approved	
January 01, 2012	2011 - 2012	x	4/4/2012	Approved	
July 01, 2012	2012 - 2013	x	9/11/2015	Active	
April 01, 2013	2012 - 2013	x	9/11/2012	Approved	
July 01, 2013	2013 - 2014	x	9/11/2015	Submitted	
October 01, 2013	2013 - 2014	x	2/6/2014	Submitted	
January 01, 2014	2013 - 2014	x	4/11/2014	Approved	
April 01, 2014	2013 - 2014	x	9/11/2015	Approved	
July 01, 2014	2014 - 2015	x	9/11/2015	Approved	
October 01, 2014	2014 - 2015	x	2/6/2014	Approved	
January 01, 2015	2014 - 2015	x	9/11/2015	Approved	
April 01, 2015	2014 - 2015	x	9/10/2015	Approved	
July 01, 2015	2015 - 2016	x	9/18/2015	Approved	
October 01, 2015	2015 - 2016	x	12/7/2015	Approved	1
January 01, 2016	2015 - 2016	x	2/10/2016	Approved	

FUSION – How do I navigate Project – Cap. Plan., Quarterly Reports?

Quarterly Report Form - Internet Explorer
 http://fusion.deltacollege.edu/code/admin/default.htm
 http://fusion.deltacollege.edu/code/Project/qtrReportFrame.asp?piD=1188&qID=1604&yr=2015&qtr=3

Multi-Disciplinary Academic Building (Pacific Coast Campus/Long Beach)

Organization Title: Board of Governors, California Community Colleges
 District: Long Beach Community College District
 College/Center: Pacific Coast Campus
 Project Title (per FUSION): Multi-Disciplinary Academic Building
 Local Title: 25
 Organization: 6870, CFIS #: 40 25 117

Reporting Period: FY 2015 - 16
 07/01-09/30 01/01-03/31
 10/01-12/31 04/01-06/30

State Fiscal Data	Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment
Chapter #, Item #		171, 301-6049 (14)	171, 301-6049 (14)	1, 301-6049 (6)	1, 301-6049 (6)
Reappropriation (Chapter#, Item#)					49012
Reappropriation (Chapter#, Item#)					
Appropriation Amount - State		\$606,000	\$861,000	\$15,612,000	\$181,000
Augmentation/Reversion - State (EO Date or Chapter#, Item#)				-\$5,222,000	
Total Financing - State		\$606,000	\$861,000	\$10,390,000	\$181,000
Proceed to Bid Date (per DF14D)					
Release Date (per DF14D)	8/29/2007		6/17/2008	7/7/2010	12/12/2012
Release Amount	\$606,000		\$861,000	\$10,390,000	\$181,000
Grant Financing Released				\$10,318,420	
Expenditures Reported/Paid - State		\$606,000	\$861,000	\$10,318,420	\$181,000
Appropriation Balance - State		\$0	\$0	\$71,580	\$0
Local Fiscal Data	Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment
Initial Financing - Local		\$784,000	\$1,253,000	\$21,473,000	\$150,000
Current Financing - Local		\$883,716	\$2,048,546	\$31,216,327	\$181,022
Expenditures (Locally Funded)		\$883,716	\$2,048,546	\$31,216,327	\$181,022
Balance - Local		\$0	\$0	\$0	\$0
Project Schedule/Status					
Number of Change Orders				26	
Change Order Total				\$1,880,860	
Original Completion Date	12/1/2007		8/1/2008	6/1/2012	6/1/2012
Actual Completion Date	6/13/2008		12/15/2008	8/15/2013	8/15/2013
Beneficial Occupancy Date				11/17/2014	
Close Fiscal Accounts Date				1/5/2016	
% Complete Financial (prior quarter)		102.60%	144.90%	160.82%	50.00%
Percent Complete (current quarter)		100.00%	100.00%	99.83%	100.00%

Comments - Explain delays - Change orders detail - Issues pending - Contract Phase processed
 This will be the final quarterly report because the project is now complete. Some of the budget numbers were changed because a full internal audit was completed before the project was closed.

I certify that the information reported is correct and the % complete is based on the progress of the project phase
 Submitted by: Eric Mittelstead 2/16/2016 Approve Date: 2/17/2016

FUSION – Did we miss anything?

- ▶ Questions
- ▶ Comments
- ▶ Suggestions