

Long Beach Breakdown by Column

Column C = 2013-14 Growth at Recalc	1,751,999
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Column D = 2014-15 Growth at P-1 in April	1,641,460
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Column G - Adults w/o College Attainment	
Long Beach Counts	201,066
Statewide Counts	14,807,512
Long Beach Percentage	1.36%

Column H - Unemployed Adults	
Long Beach Counts	23,114
Statewide Counts	1,553,872
Long Beach Percentage	1.49%

Column I - Households below Poverty	
Long Beach Counts	43,961
Statewide Counts	2,615,894
Long Beach Percentage	1.68%

Column J - Need for Access	
Adults w/o College Attainment at 50%	0.68%
Unemployed Adults at 25%	0.37%
Households below Poverty Line at 25%	0.42%
Long Beach Percentage	1.47%

Column K - Current Access		Long Beach	State
2014-15 Base Revenue from P-1	91,928,125		5,070,364,554
2014-15 Decline	-		(71,983,565)
2014-15 Restoration	-		39,759,671
2014-15 Growth	1,641,460		140,385,000
Total Current Access	93,569,585		5,178,525,660
Long Beach Percentage	1.81%		

Column L - Difference	
Need for Access	1.47%
Current Access	1.81%
Long Beach Total	-0.34%

Column O - 49.9% on Access	
Current Access Total	93,569,585
Statewide Growth % (assume 3%) times .499	1.4970%
Long Beach Total	1,400,737

Column P - 50.1% Unmet Need	
Only Positive Need from Column M if L is >0	0
Divided by Total Positive Need (Line M74)	0
Times Total Unmet Need (Line P74)	0
Total of Unmet Need Dollar Amount = Statewide Growth % (assume 3%) times .511 or 1.503%	

Column Q - Targeted Growth		
49.9% Access plus	1,400,737	
50.1 Unmet Need		0
Long Beach Total	1,400,737	

Column R - Targeted Growth Rate		
Targeted Growth Amount (Column Q)	1,400,737	
Divided by: Current Access Amount	93,569,585	
Long Beach Total	1.50%	

Column T - Targeted Growth Rate		
2013-14 Growth Amount	1,751,999	
Weighted Measure = 25%	0.25	
		438,000
2014-15 Growth Amount	1,641,460	
Weighted Measure = 25%	0.25	
		410,365
Targeted Growth (Column Q)	1,400,737	
Weighted Measure = 50%	0.50	
		700,368
Less: Restoration		0
Long Beach Total		1,548,733

Column U - Minimum 1%		
Current Access Dollar Amount	93,569,585	
Times 1%		0.01
Long Beach Total	935,696	

Column V - Unconstrained Additional		
Weighted Growth Rate (Column T)	1,548,733	
Less: Minimum 1% Amount (Column U)	(935,696)	
Long Beach Total	613,037	

Column W - Constrained Additional		
Unconstrained Amount (Column V)	613,037	
Divided by: Total Unconstrained Amount (V74)	118,190,406	
Times		0.00518686
Total Targeted Growth (Q74)	155,355,770	
Less: Minimum Growth Total (U74)	(51,785,257)	
		103,570,513
Long Beach Total		537,206

Column X - Constrained Targeted Growth		
Minimum 1% Amount (Column U)	935,696	
Plus: Constrained Additional Amount (Column W)	537,206	
Long Beach Total	1,472,902	

Column Y - Constrained Target Growth Rate		
Constrained Targeted Growth Amount (Column X)	1,472,902	
Divided By: Current Access Amount	93,569,585	
Long Beach Total	1.57%	