

	A	B	C	D	E	F	G	H	I	J
1	California Community College Chancellor's Office									
2	COLA, CDCP Increase, and Base Allocation Increase Projection									
3	2015-16 May Revision									
4										
5										
6		<u>Entitlement</u>			<u>2014-15 P1</u>	<u>2015-16 Baseline</u>	<u>Increase from 2014-15 P1</u>	<u>2015-16 May Revision</u>	<u>Increase from 2015-16 Baseline</u>	<u>Total Increase</u>
7										
8	Base Workload	5,224,237,851	Single Large		5,622,823	5,680,176	57,353	5,944,431	264,256	321,608
9	Basic Allocation	516,179,949	Single Medium		4,498,258	4,544,140	45,882	4,755,545	211,404	257,287
10	Total Entitlement	5,740,417,800	Single Small		3,373,694	3,408,106	34,412	3,566,659	158,553	192,965
11	MR Growth	156,457,000	Multi Large		4,498,258	4,544,140	45,882	4,755,545	211,404	257,287
12	MR Restoration	41,884,343	Multi Medium		3,935,976	3,976,123	40,147	4,161,102	184,979	225,126
13	MR COLA	61,022,000	Multi Small		3,373,694	3,408,106	34,412	3,566,659	158,553	192,965
14	MR CDCP Increase	49,522,936	State Centers		1,124,565	1,136,036	11,471	1,188,887	52,851	64,322
15	Rural Increase	6,185,102	Center Large		1,124,565	1,136,036	11,471	1,188,887	52,851	64,322
16	Community Supported	(455,892,217)	Center Medium Large		843,423	852,026	8,603	891,664	39,638	48,241
17	Net Entitlement	5,599,596,964	Center Medium		562,282	568,017	5,735	594,443	26,426	32,161
18			Center Medium Small		281,141	284,009	2,868	297,221	13,213	16,080
19	Base Increase	266,692,000	Center Small		140,571	142,005	1,434	148,611	6,606	8,040
20	Rural Increase	(6,185,102)	Rural		562,282	1,136,036	573,754	1,188,887	52,851	626,605
21	Net Increase	260,506,898								
22			Credit		4,675.90	4,723.60	47.69	4,943.35	219.75	267.45
23	General Increase	4.65%	Noncredit		2,811.75	2,840.43	28.68	2,972.58	132.14	160.82
24			CDCD Noncredit		3,310.71	4,723.60	1,412.88	4,943.35	219.75	1,632.64
25										
26	<i>2015-16 Baseline: includes the 1.02% COLA, the CDCP increase, and the Rural increase.</i>									
27	<i>2015-16 May Revision: includes the 4.65% estimated increase from the \$266.7m, less the \$6m used for the Rural increase.</i>									