



## **FUSION Steering Committee Status Report** **May 14th, 2014**

### **Summary:**

- I. New communication tool: FUSION News
- II. Continued progress on selecting and scoping consultants for the FUSION architectural plan
- III. Assessments are on schedule, New Assessment team, GIS/BIM support for Butte College
- IV. User ID/access review is in process
- V. New Assessment reporting enhancement is in development, JCAF 32 in work
- VI. FUSION Maintenance/System support continues to require a major portion of our IT resources
- VII. Next meeting: FUSION Steering Committee meeting: June 11th: 1:30 – 4:00 PM

### **Topics:**

- I. **FUSION News:**
  - a. The first copy of the "FUSION News" will be released this week
  - b. Quarterly email newsletter from the FUSION Systems & Services Team
  - c. Distributed to all FUSION users
  - d. Designed to inform and receive feedback from the user community
- II. **FUSION Architectural Plan development:**
  - a. Interviews with several technology consultants are complete
  - b. The architectural design scoping for the FUSION modernization work is in process
  - c. Progress on the plan will be reported in the June 11 Steering Committee meeting
- III. **Assessments:**
  - a. All 2014-2015 FUSION Fee Invoices have been sent out
  - b. Assessments are scheduled through the end of November
  - c. All FUSION Administrators were sent a list of their users and asked to review for duplicates or users that no longer need access
  - d. In addition to her current GIS/BIM duties, Kim Meador took the opportunity to offer additional support to Butte College and met with the Facilities and Planning Director and his team.
    - i. Discussed his plan to utilize ArcGIS to map the campus infrastructure
    - ii. She also met with faculty members who use ArcGIS and discussed how to involve their students
    - iii. Developed a roadmap for the students to initiate the process
      1. Utilized a sample infrastructure map and building footprints to create a geodatabase
      2. Used CAD drawings for verification, created and stored shape files
    - iv. Woody Nelson our Structural Assessor with retire July 2014
    - v. Barney McClung joins the team and began cross training as the new Structural Assessor
    - vi. He will join Dennis Vernon the MEP Assessor who is now employed by the Foundation
- IV. **FUSION Enhancements:**
  - a. In response to FUSION user input, the technology team has begun development on a new reporting feature for the Assessment module with a scheduled release for user testing in June 2014
  - b. The JCAF 32 enhancement continues to make progress. Details of the Use Case Parameters, User Interface and Database changes are in work. Unfortunately the continued resource pressure from FUSION maintenance and system support have slowed the progress significantly.
- II. **FUSION Maintenance & Support**
  - a. 75% Customer support, 80% Maintenance:
  - b. During the annual planning process a significant problem occurred in generating PDF reports
  - c. After significant investigation from several people it was discovered that the PDF generator software: VideoSoft was the issue. A new version was downloaded, tested and the issue was resolved

- d. In mid-April the RSMeans unit cost data was migrated from 2012 to 2014 levels.
  - i. These unit costs are used for calculating estimated repair costs and building cost models to calculate building replacement
  - ii. The net result of the conversion is a slight increase in the overall costs reflected in the Assessment Module on both sides of the FCI calculation
- III. Next: FUSION Steering Committee Meeting: Wednesday June 11<sup>th</sup>: 1:30 – 4:00 PM