



CHANCELLOR'S OFFICE
ANNUAL STATEWIDE BUDGET WORKSHOP
2016-17

9:30 a.m. – 2:30 p.m.

8:30 – 9:30 A.M. CONTINENTAL BREAKFAST

CHANCELLOR'S OFFICE/ CEO WELCOME (15 minutes)

Mario Rodriguez, Vice Chancellor, College Finance and Facilities
California Community Colleges Chancellor's Office

STATE ECONOMIC OUTLOOK (30 minutes)

Jennifer Kuhn, Deputy Legislative Analyst
Legislative Analyst's Office

PROPOSITION 98 PROJECTIONS (30 minutes)

Jennifer Kuhn, Deputy Legislative Analyst
Legislative Analyst's Office

CCC 2016-17 BUDGET SUMMARY (30 minutes)

Mario Rodriguez, Vice Chancellor, College Finance and Facilities
California Community Colleges Chancellor's Office

APPORTIONMENT (45 minutes)

Mario Rodriguez, Vice Chancellor, College Finance and Facilities
Patricia Servin, Specialist, Fiscal Services
Jubilee Smallwood, Program Assistant II, Fiscal Services
California Community Colleges Chancellor's Office

12:00 – 1:00 PM LUNCH

FISCAL STANDARDS AND ACCOUNTABILITY (30 minutes)

Elias Regalado, Director of Fiscal Standards and Accountability
California Community Colleges Chancellor's Office

FACILITIES PLANNING AND PROPOSITION 39 (30 minutes)

Carlos Montoya, Specialist, Facilities Planning and Utilization
California Community Colleges Chancellor's Office

FISCAL ISSUES (30 minutes)

Suzanne Speck, Vice President
Debbie Fry, Director, Management Consulting Services
School Services of California

Tuesday, August 2, 2016
Northern California Workshop
American River College

Thursday, August 4, 2016
Southern California Workshop
Chaffey College