Pay To Play

Joanne Schultz Dean of Business Services Nathan Brown Department Systems Analyst Ohlone Community College October, 2010

Minimize impact to students while maximizing payments

- Reduce receivable balance
- Utilize existing staffing levels
- Reduce cost of communication

Minimize impact to students



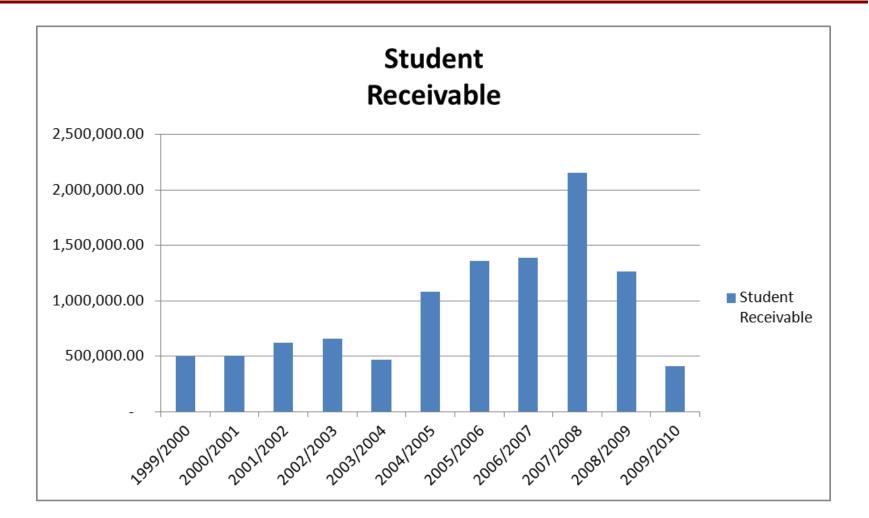
- Student learning outcomes
- Student Learning impacts
- Undo hardship for under represented
 - Financial Aid
 - Students that don't have credit cards
- Enrollment standpoint
- Economic standpoint

Reduce receivable balance

- Clean up of old receivables
 - Bugs in the software
 - Impact of course set ups

\$	

- slow the increases by term
 - Understanding of all of the components
 - Sponsors that were not paying Dept Rehab
 - Students that did not receive Financial Aid
 - Turn over in student populations



Utilize existing staffing levels

- Increase the efficiency of software
- Make use of all of the bells and whistles
- Bring in outside vendors to augment
- Work as a team to promote bells and whistles in other divisions



- Reduce cost of communication
 - Not enough staff to send out invoices
 - Reduce postage costs
 - Sustainability



Registration Confirmation Email

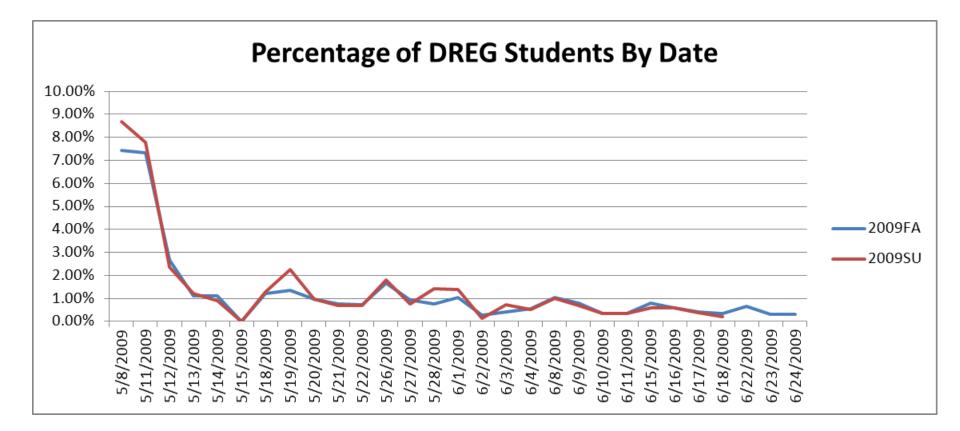
I didn't see that page!

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om:	admissions@ohlone.edu	Sent: Mon 6/8/2009 2:01 F
);	Nathan Brown	
: ibject:	Ohlone Registration Activity	
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Dear Na	athaniel,	ſ
courses	s a confirmation of your most recent WebAdvisor activity. This activity may include re s, withdrawals from courses, or waitlist activity. You may review your current schedul Advisor, <u>https://webadvisor.ohlone.edu</u> .	
-	t is due at the time of registration activity. This does not include any courses for w sted. If you have been registered from a waitlisted course, you will receive an additi	
payment option classes	ve 7 calendar days from the time of your most recent registration activity to complete t arrangements. You may complete this by logging into WebAdvisor and selecting the "Pay from the student menu. If you fail to complete this within 7 calendar days you will be s for non-payment. For a listing of student programs that will not be dropped due to ou view our frequently asked questions by visiting <u>http://www.ohlone.edu/org/studentrec/f</u>	y On My Account" e dropped from your ur non-payment policy
	ou choose a payment arrangement make sure that you have dropped any classes you do not e held financially responsible.	plan to attend as you
"A Wor] Phone M Email:	College ld of Cultures United in Learning" Number: (510) 659-6100 <u>admissions@ohlone.edu</u> 2: <u>http://www.ohlone.edu/org/admissions/</u>	
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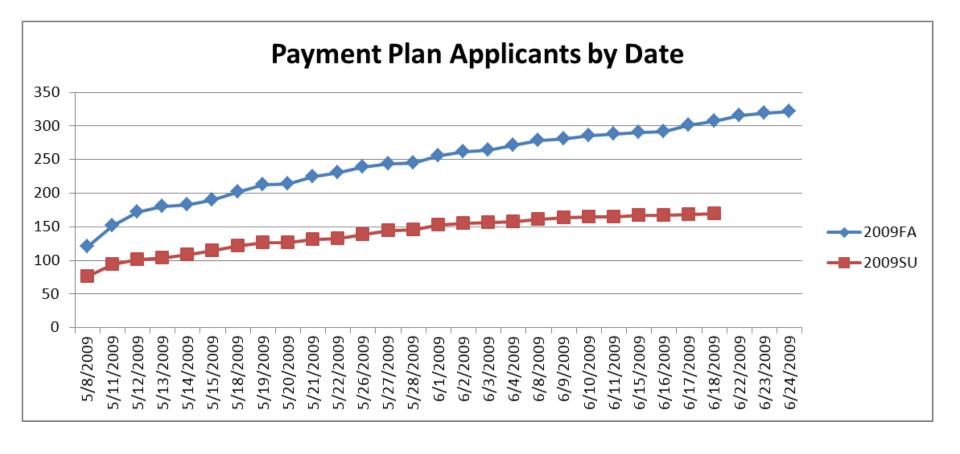
All of the components

- Stabilized receivable system
- Utilized E-Mail communication
- ARHOLD
- Letter campaign, Collections and Fees
- COTOP for smaller balances
- Waitlist
- Payment Plan
- DREG

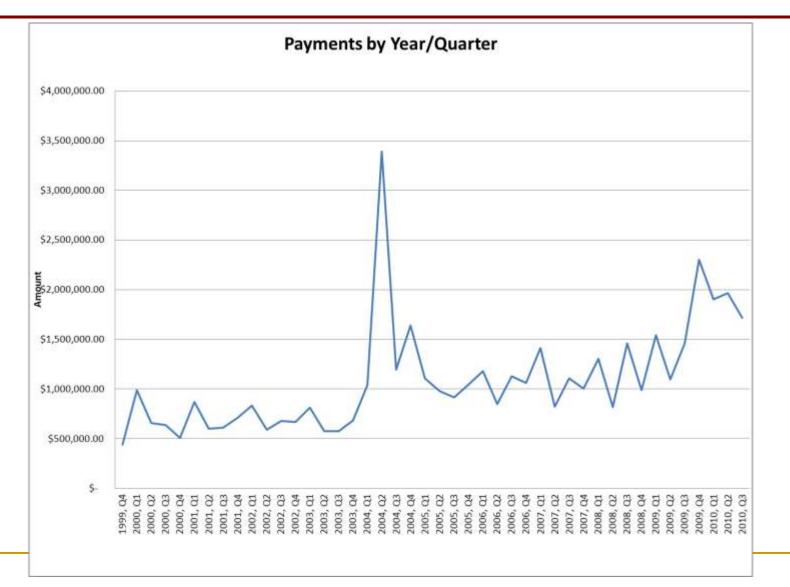
Daily Monitoring - Deregistration



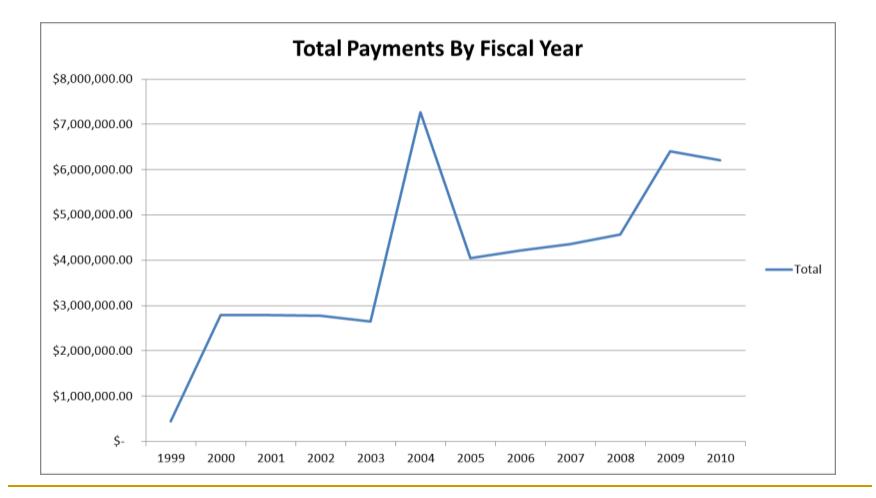
Daily Monitoring – Payment Plans



Results...



And More Results...



NELNET Payment Plan

- Credit/Debit Cards account for 65% of all payment plans
 - \$4,000 savings in CC processing fees per term

2010 Spring

- \$212,500 in payment plans
- 463 payment plans 15.75% increase since previous term
- 99.6% collection success



Next steps

Success - term receivables down to \$17K

What is this made up of

- Financial aid students that did not receive an award
- Students that registered with in 5 days of the start of term

□ Legal opinion 04-14

How do we plug these holes

Is email the most efficient way to contact students?

NELNET Pending Aid Plan

Financial Aid Payment Plan

- An option for students who apply late for Aid
- Students provide bank account or credit/debit card
- Select payment schedule when registering which starts at future date
- Await aid resolution
 - If posted and owe 0, no payment plan enrollment fee assessed and no automatic payments
 - If posted and still owe a balance, NBS begins to process payments on the shortfall and assesses enrollment fee with first payment
- Eliminates your Chase AND allows students to return in new term with ZERO BALANCE

Questions, Suggestions and Discussion

Let them begin!



Thank You

Joanne Schultz Executive Dean, Business Services Ohlone College 510-659-6146 jschultz@ohlone.edu

Nathan Brown Department Systems Analyst Ohlone College 510-659-6458 nbrown@ohlone.edu